

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
MARCH 27, 2025

Acronyms for Butte County Association of Governments

ACRONYM	MEANING
ACOE	Army Corps of Engineers
AFR	Accident Frequency Ratio
APS	Alternative Planning Strategy
AQMD	Air Quality Management District
ARB	Air Resource Board
AVL	Automatic Vehicle Location
BCAG	Butte County Association of Governments
BRT	Butte Regional Transit/B-Line
Cal+A3:B51	Assembly Bill
CALCOG	California Association Council of Governments
CalSTA	California State Transportation Agency
Caltrans	California Department of Transportation
CAPTI	Climate Action Plan for Transportation Infrastructure
CARB	California Air Resource Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation & Air Quality
CON	Construction
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System
DFG	California Department of Fish and Game
DOT	Department of Transportation
EIR	Environmental Impact Report
EMFAC	Emissions Factors
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FY	Fiscal Year
GARVEE	Grant Anticipation Revenue Vehicle Program
GhG	Greenhouse Gas Emissions
GIC	Geographical Information Center
GIS	Geographic Information Systems
GPS	Global Positional Satellite
HCP	Habitat Conservation Plan
IIP	Interregional Improvement Program
IPG	Intermodal Planning Group
ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
JPA	Joint Powers Agreement
LAFCO	Local Agency Formation Commission
LCTOP	Low Carbon Transit Operations Program
LTF	Local Transportation Fund
MPO	Metropolitan Planning Organization
NAAQS	National Air Quality Standards
NCCP	Natural Community Conservation Plan
NEPA	National Environmental Policy Act
NMFS	National Marine Fisheries Service (Also NOAA Fisheries)
NOAA	National Oceanic and Atmospheric Administration Fisheries (Also NMFS)

ACRONYM	MEANING
OWP	Overall Work Program
PA&ED	Project Approval & Environmental Document
PDT	Project Development Team
PEER	Permit Engineering Evaluation Report
PL	Federal Planning Funds
PLH	Public Lands Highway
PPH	Passengers Per Revenue Hour
PPM	Planning Programming & Monitoring
PPNO	Project Programming Number
PS&E	Plans, Specifications & Estimates
PSR	Project Study Report
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement Account
PUC	Public Utilities Code
R/W	Right of Way
REAP	Regional early Action Planning
RFP	Request for Proposals
RHNA	Regional Housing Needs Allocation
RHNP	Regional Housing Needs Plan
RIP	Regional Improvement Program
RTAC	Regional Target Advisory Committee
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SACOG	Sacramento Area Council of Governments
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users
SCEA	Sustainable Community Environmental Assessment
SCS	Sustainable Community Strategy
SDP	Strategic Deployment Plan
SGR	State of Good Repair
SHOPP	State Highway Operation Protection Program
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Transportation Advisory Committee
TAOC	Transit Administrative Oversight Committee
TCRP	Transportation Congestion Relief Program
TDA	Transportation Development Act
TE	Transportation Enhancements
TIP	Transportation Improvement Program
TIRCP	Transit and Intercity Rail Capital Program
TPP	Transit Priority Project
TSGP	Transit Security Grant Program
USACE	United States Army Corps of Engineers
USFWS	United States Fish and Wildlife Service
UTN	Unmet Transit Needs
WE	Work Element
ZETCP	Zero Emission Transit Capital Program



Bill Connelly, Chair
Supervisor, District 1

Andy Newsum
Executive Director

Bryce Goldstein, Vice Chair
Councilmember, Chico

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS - BOARD OF DIRECTORS

Peter Durfee
Supervisor, District 2

**Regular Meeting Agenda
March 27, 2025 - 9:00 a.m.**

Tami Ritter
Supervisor, District 3

Tod Kimmelshue
Supervisor, District 4

Meeting Location:

Doug Teeter
Supervisor, District 5

**Butte County Association of Governments Board Room
326 Huss Drive, Suite 100, Chico, CA 95928**

Doug Arnold
Councilmember, Biggs

Members of the public may attend the meeting in person or via Zoom through the following link:

J Angel Calderon
Councilmember, Gridley

[BCAG Board Meeting Live](#)

David Pittman
Mayor, Oroville

Zoom Meeting ID: 886 0550 8973 Password: 378535

Public comments may also be sent to: board@bcag.org

To join the meeting by phone: +1 669 900 6833

Ron Lasonde
Councilmember, Paradise

*******Board Meeting transit service is available on meeting days only*****
To/from the Chico Transit Center
Depart - 8:35 AM & Return - 10:50 AM**

Copies of staff reports and other written documentation relating to agenda items can be made available at the office of the Butte County Association of Governments (BCAG). Persons with questions concerning agenda items and/or who may have special needs can contact BCAG at (530) 809-4616 48 hours in advance of the meeting. Every reasonable effort will be made to provide identified and required accommodation.

1. Pledge of Allegiance
2. Roll Call

CONSENT AGENDA

3. Minutes from February 27, 2025 BCAG Board of Directors Meeting – **Ashley**
4. Approval of Fiscal Year 2025/26 Preliminary Findings of Apportionment for the Transportation Development Act (TDA) Funds - **Julie**
5. Approval of Resolution No. 2024/25-07 - Gridley and Biggs 2023/24 Transportation Development Act (TDA) Claims - **Julie**

ITEMS REMOVED FROM CONSENT AGENDA

REGULAR AGENDA

ITEMS FOR ACTION

6. Acceptance of BCAG Fiscal Audit and Transportation Development Act (TDA) Audits for the Cities, Town and County for the Year Ending June 30, 2024 – **Julie**
7. Approval of Resolution No. 2024/25-08 - 2025/26 Unmet Transit Needs Assessment and Findings – **Victoria**
8. Approval of Resolution No. 2024/25-09 - Approval of Butte County Association of Governments/Butte Regional Transit Title VI Program (2025-2027) - **Amy**

ITEMS FOR INFORMATION

9. 2026 Regional Transportation Improvement Program Development – **Ivan**
10. BCAG Draft 2025/26 Overall Work Program & Budget– **Andy**

ITEMS FROM THE FLOOR

11. Members of the public may present items to the BCAG Board of Directors, but no action will be taken other than placement on a future agenda. Handouts presented by speakers are to be distributed to the Board by the Clerk of the Board.

ADJOURNMENT The next meeting of the BCAG Board of Directors has been scheduled for Thursday April 24th, 2025, at the BCAG Board Room & via Zoom.

Meetings held the 4th Thursday of every month at 9 a.m. unless otherwise noticed

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #3



BCAG Board of Directors

Agenda Item #3 – Consent

Date: March 27, 2025

Subject: DRAFT Meeting Minutes of the Butte County Association of Governments Board of Directors February 27, 2025

Contact: Ashley Carriere, Administrative Assistant

The following minutes are a summary of actions taken by the Board of Directors. A digital recording of the actual meeting is available at BCAG’s office located at 326 Huss Drive, Suite 150, Chico, CA.

Board Member Connelly called the meeting to order at 9:01 a.m. at the BCAG Board Room, 326 Huss Drive, Suite 100, Chico, CA.

MEMBERS PRESENT IN PERSON

Bill Connelly	Supervisor	District 1
Peter Durfee	Supervisor	District 2
Tami Ritter	Supervisor	District 3
Tod Kimmelshue	Supervisor	District 4
Doug Teeter	Supervisor	District 5
Doug Arnold (Arrived 9:07am)	Councilmember	City of Biggs
David Pittman	Mayor	City of Oroville
Bryce Goldstein	Councilmember	City of Chico
J Angel Calderon	Councilmember	City of Gridley
Ron Lassonde	Councilmember	Town of Paradise

MEMBERS ABSENT

STAFF PRESENT

Andy Newsum	Executive Director
Cheryl Massae	Human Resources Director
Amy White	Transportation Analyst
Ashley Carriere	Administrative Assistant
Ivan Garcia	Programming Director
Chris Devine	Planning Director
Victoria Proctor	Transportation Analyst
Julie Quinn	Chief Fiscal Officer
Brian Lasagna	Regional Analyst

Agenda Item #3 – Consent

OTHERS PRESENT

Dawson Stroud	Caltrans/ District 3 Liaison (Zoom)
Jorge Deeds	Caltrans (Zoom)
Jesse Horgan	Chico State University
Danny Foster	Citizen/Public Comment
Lance Atencio	Transdev
Gaby Montes	Transdev
Bill Smith	Transdev
Loren Weber	Citizen

1. **Pledge of Allegiance**
2. **Roll Call**
3. **Election of Chair and Vice Chair for 2025 Calendar Year**

CONSENT AGENDA

4. Approval of Minutes from the December 12,2024 BCAG Board of Directors Meeting
5. Approval of Amendment #2 to the 2024/25 Overall Work Program and Budget and Overall Work Program Agreement (OWPA)

On motion by Board Member Ritter and seconded by Board Member Kimmelshue, the Consent Agenda was unanimously approved.

ITEMS FOR ACTION

6: Approval of Federal Safety Performance Measures (PM1)

BCAG Regional Analyst presented the Board with established statewide safety performance targets for calendar year 2025.

Metropolitan Planning Organizations had six months to establish their own targets or agree to plan and program projects that contribute to the state plan target. All performance and targets must be reported and revised annually.

Staff recommended that the Board agree to plan and program projects.

On motion by Board Member Ritter and seconded by Board Member Teeter the Federal Safety Performance Measures (PM1) were approved.

7: Public Hearing-Discontinuation of Route 52 (Chico Airport Express)

Transportation Analyst White requested that the Board of Directors open a public hearing regarding the discontinuation of Route 52.

The public hearing was opened and closed with no public comment during the Feb 27th, 2025, board meeting. A sixty-day public comment period was opened. BCAG received two public comments, one via e-mail and one on Facebook.

Agenda Item #3 – Consent

The request to discontinue Route 52 (Chico Airport Express) is due to a lack of ridership, receiving only four to seven passengers per day.

Micro Transit will be implemented later this year and will provide service to the area being discontinued with Route 52, along with the same \$2.00 fare the fixed route provided.

On motion by Board Member Durfee and seconded by Board Member Teeter, the discontinuation of Route 52, Chico Airport Express, was approved.

ITEMS FOR INFORMATION

8: Butte Regional Transit 2nd Quarter 2024/25 Report

Transportation Analyst Proctor presented the Board with the Transit 2nd Quarter 2024/25 report. Along with statistical snapshots of the four modes provided.

Ridership is currently up for both fixed route systems (Urban and Paratransit) compared to last year at this time. Whereas ridership is down in rural paratransit.

Staff continue to participate in outreach events in order to promote ridership.

This Quarter Report was during the time-period just before the fare increase that took place on January 1, 2025.

This item was presented for information purposes.

9: Butte Regional Transit-System Revisions and Updates

The BCAG Executive Director discussed several contemplated updates and revisions for B-Line. All changes are intended to address current deficiencies.

All revisions will be implemented beginning June of 2025, beginning with zero emission buses.

Other revisions will be implemented, such as bus stops, riding revisions, technology revisions, and payment revisions.

The most significant update will be with the bus stops. This means updating and repairing shelters at stops. Potentially removing unused stops and adding stops where they will be better utilized.

New marketing will also take place this year. There will be a new color scheme and new services such as micro transit.

There was public comment and in-depth discussion regarding all of these potential changes.

This item was presented for information purposes.

10: Federal Funding Pause Implications

BCAG Executive Director discussed the pause that directed all federal agencies to pause spending on all grants, loans, and other federal financial assistance.

There is no indication at this point that the projects discussed and listed below will be effected. These projects will continue to move forward:

- Chico: North Esplanade Reconstruction Project (STIP)
- Paradise: Go Paradise: Skyway Link Project: (ATP/CDBG)
- Paradise: Roe Rd Extension Project Phase 1 (HUD)
- County: Lumpkin Rd Rehabilitation Project (Congressional Directed)
- County: Skyway Bridge Replacement over Butte Creek Bridge (HBRR)
- County: Cana Hwy Bridge over Pine Creek – (HBRR)
- Butte Regional Transit Funds – (FTA)

Projects that do not have funding agreements or awards may still be affected by funding freezes.

This item was presented for information purposes.

ITEMS FROM THE FLOOR

11: Members of the public may present items to the BCAG Board of Directors, but no action will be taken other than placement on a future agenda.

There were no items from the floor.

ADJOURNMENT

With no further items to discuss, the BCAG Board meeting adjourned at 10:03 AM.

Attest:

Andy Newsum, Executive Director

Ashley Carriere, Board Clerk

Butte County Association of Governments

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #4



BCAG Board of Directors

Agenda Item #4 – Consent

Date: March 27, 2025

Subject: Approval of Fiscal Year 2025/26 Preliminary Findings of Apportionment for the Transportation Development Act (TDA) Funds

Contact: Julie Quinn, Chief Fiscal Officer

Summary: The Transportation Development Act (TDA) requires the BCAG Board of Directors to approve the Findings of Apportionment for use in developing the annual TDA Claims.

The TDA provides two funding sources: Local Transportation Funds (LTF) and State Transit Assistance (STA). Revenues of the LTF are derived from a ¼ cent of general sales tax collected within the county and revenues of the STA are derived from the statewide sales tax on diesel fuel. The STA provides funding for local transit service and capital associated with local mass transportation programs. The LTF funds a wide variety of transportation programs, including planning and programming activities, pedestrian and bicycle facilities, public transportation and bus and rail projects. Providing certain conditions are met, counties with a population under 500,000 may also use the LTF for local streets and roads construction and maintenance.

Action Requested: Approve the Preliminary 2025/26 TDA Findings of Apportionment.

Attachment: Staff Report and Preliminary Findings of Apportionment

Agenda Item #4 – Consent

Staff Report:

The STA apportionment of \$2,700,000 is based on the adopted state budget and includes a portion of SB1 funds. The 2025/26 allocation estimate of \$2,206,555, from the State Controller's Office is decreased 14% from the prior year final estimate. BCAG has determined an additional \$493,445 can be apportioned from the fund balance of the prior year. This is an overall 10% reduction in State Transit Assistance funding.

The LTF apportionment of \$10,800,000 is based on the Butte County Auditor-Controller's estimate of sales tax revenues for the upcoming year, plus or minus any available fund balance. The FY 2025/26 estimate of LTF from the County is \$10,294,181 which is 6% less than the prior year. BCAG has determined that an additional \$505,819 can be apportioned from the fund balance, making the total LTF a decrease of 14% over the prior year.

TDA apportionments are allocated to and claimed by jurisdictions based on the priorities identified in the TDA regulations. TDA claims made by the jurisdictions on the 2025/26 apportionments will be presented to the board in the following month(s). BCAG and the Butte County Auditor-Controller receive allocations off the top per the TDA regulations. These allocations remain the same as the previous year.

Butte Regional Transit (BRT) allocation of \$6,780,872 includes \$6,280,872 of operations funding, \$300,000 of LTF distributed to BRT for capital reserves and \$200,000 of STA funding reserved for future bus purchases. Operating funds are determined from the draft B-Line Budget and Service Plan, less estimated carryover of LTF funds from the previous year. Capital reserve allocation was significantly reduced due to a downturn in funding. The draft B-line Budget and TDA funding was reviewed with the Transit Administrative Oversight Committee (TAOC) on March 5, 2025. No budget adjustments were requested.

Preliminary allocations to the cities, town and county for streets and roads projects are based on January 1, 2024 population figures from the State Department of Finance. Final apportionments will use the January 1, 2025, population estimate, which is released each year on May 1st. Final Findings of Apportionment will be brought before the Board for approval at the May Board meeting.

Attached are the Preliminary Findings of Apportionment for the Local Transportation Funds and State Transit Assistance Funds for fiscal year 2025/26.

**STATE TRANSIT ASSISTANCE FUND (STA)
and
LOCAL TRANSPORTATION FUND (LTF)
Fiscal Year 2025/26
Preliminary Findings of Apportionment**

3/27/2025

STA - Total Funds = \$ 2,700,000

Jurisdiction	PUC 99313	PUC 99314	2025/26 Allocation	Change in TDA 24-25 Finding
BRT CAPITAL	\$ 200,000	-	\$ 200,000	(350,000)
BRT OPERATIONS	\$ 2,302,891	111,830	\$ 2,414,721	55,155
GRIDLEY FLYER	\$ 83,727	1,552	\$ 85,279	(5,155)
TOTAL	2,586,618	113,382	\$ 2,700,000	\$ (300,000)

STA Source: Estimate of State Controller's Office January 2024; plus \$493,445 Fund Balance used

LTF - Total Funds = \$ 10,800,000

Jurisdiction	Population	Pop %	2025/26 Allocation	Change in TDA 24-25 Finding
BCAG/Admin	N/A	N/A	\$ 650,000	-
BC AUDITOR/Admin	N/A	N/A	\$ 25,000	-
BRT CAPITAL	N/A	N/A	\$ 300,000	(200,000)
BRT OPERATIONS	N/A	N/A	\$ 3,866,151	1,929,861
BUTTE CO	58,731	28.52%	\$ 1,699,474	(978,202)
BIGGS	1,853	0.90%	\$ 53,619	(30,863)
CHICO	109,589	53.22%	\$ 3,171,129	(1,825,274)
GRIDLEY	6,935	3.37%	\$ 200,675	(115,507)
OROVILLE	18,129	8.80%	\$ 524,591	(301,950)
PARADISE	10,691	5.19%	\$ 309,361	(178,065)
TOTAL	205,928	100.00%	\$10,800,000	\$ (1,700,000)

LTF Source: Butte County Auditor's Office estimate of \$10,294,181 for FY 25/26 plus \$505,819 Fund Balance

Source: Population - Department of Finance Report E-1 for Jan 1, 2024

FY 25/26 Agency Apportionments for STA and LTF				Change in TDA 24-25 Finding
AGENCY	STA	LTF	TOTAL	
BCAG		\$ 650,000	\$ 650,000	\$ -
AUDITOR		\$ 25,000	\$ 25,000	\$ -
BUTTE REGIONAL TRANSIT	\$ 2,614,721	\$ 4,166,151	\$ 6,780,872	\$ 1,435,016
BUTTE CO		\$ 1,699,474	\$ 1,699,474	\$ (978,202)
BIGGS		\$ 53,619	\$ 53,619	\$ (30,863)
CHICO		\$ 3,171,129	\$ 3,171,129	\$ (1,825,274)
GRIDLEY	\$ 85,279	\$ 200,675	\$ 285,954	\$ (120,662)
OROVILLE		\$ 524,591	\$ 524,591	\$ (301,950)
PARADISE		\$ 309,361	\$ 309,361	\$ (178,065)
TOTAL	\$ 2,700,000	\$ 10,800,000	\$ 13,500,000	\$ (2,000,000)

Change in Funding:		FY 24/25 Final Finding	FY 25/26 Prelim Finding	Change in TDA	% Increase
	STA	\$ 3,000,000	2,700,000	\$ (300,000)	-10%
	LTF	\$ 12,500,000	10,800,000	(1,700,000)	-14%
				\$ (2,000,000)	
Change in Distribution:					
	BCAG	\$ 650,000	650,000	\$ -	0%
	BC Auditor	\$ 25,000	25,000	\$ -	0%
	BRT	5,345,854	6,780,872	\$ 1,435,018	27%
	Jurisdictions	\$ 9,479,146	6,044,128	\$ (3,435,018)	-36%
				\$ (2,000,000)	

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #5



BCAG Board of Directors

Agenda Item #5 – Consent

Date: March 27, 2025

Subject: Approval of Resolution No. 2024/25-07 for Gridley and Biggs 2023/24 Transportation Development Act (TDA) Claims

Contact: Julie Quinn, Chief Fiscal Officer

Summary: The Transportation Development Act (TDA) requires the BCAG Board of Directors approve by resolution all claims filed by the cities, town, county, BRT and BCAG for the allocation of TDA funds. Jurisdictions must file an expenditure plan claiming funds and identifying planned expenditures in accordance with TDA regulations. All jurisdictions have previously submitted claims for 23/24 except for the cities of Gridley and Biggs.

Below are the claims for the 2023/24 apportionment that was approved in May of 2023.

LTF Claimant	22/23 Prior Unclaimed	23/24 Apportionment	23/24 Claimed	23/24 Unclaimed
City of Biggs	-	90,476	90,476	-
City of Gridley	-	343,173	343,173	-

STA Claimant	Prior Unclaimed	Apportionment	Claimed	Unclaimed
City of Gridley- Flyer	-	90,434	\$ 90,434	-

Staff have reviewed the attached claims and found them to be in accordance with the TDA guidelines and within the apportionments approved by this Board.

Action requested: Staff requests the Board adopt Resolution 2024/25-07 to approve the Gridley and Biggs TDA Claims for fiscal year 2023/24 apportionment.

Attachment(s):

- Summary of Allocations to Butte County Jurisdictions for FY 23/24
- Resolution 2024/25-07, Gridley/Biggs 23/24 Final TDA Claims
- Biggs and Gridley Expenditure Plans

**Agenda Item #5 – Consent
Attachment**

ALLOCATION to BUTTE COUNTY Jurisdictions for FY 23/24 is as follows:

	22/23	23/24	23/24	23/24
LTF Claimant	Prior Unclaimed	Apportionment	Claimed	Unclaimed
BCAG	\$ -	\$ 650,000	\$ 650,000	\$ -
County Auditor-Controller	-	25,000	25,000	-
Butte Regional Transit	-	2,381,385	2,381,385	-
Butte County	-	2,732,880	2,732,880	-
City of Biggs	-	90,476	90,476	-
City of Chico	-	4,882,712	4,392,410	490,302
City of Gridley	-	343,173	343,173	-
City of Oroville	-	882,438	882,438	-
Town of Paradise	547,623	415,645	555,313	407,955
LTF Totals	\$ 547,623	\$ 12,403,709	\$ 12,053,075	\$ 898,257
STA Claimant	Prior Unclaimed	Apportionment	Claimed	Unclaimed
Butte Regional Transit	\$ -	\$ 2,909,566	\$ 2,909,566	\$ -
City of Gridley- Flyer	-	90,434	\$ 90,434	-
STA Totals	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2024/25-07**

**RESOLUTION OF THE FINAL ALLOCATION OF TRANSPORTATION
DEVELOPMENT ACT (TDA) FUNDS TO THE CITIES OF GRIDLEY AND BIGGS FOR
FISCAL YEAR 2023/24**

WHEREAS, the Butte County Association of Governments has been designated by the Secretary of the State of California, Business and Transportation Agency, as the Regional Transportation Planning Agency (RTPA) for Butte County, pursuant to the provisions of the Transportation Development Act of 1971, as amended; and

WHEREAS, it is the responsibility of the Butte County Association of Governments, under the provision of the Transportation Development Act, to review transportation claims and make allocations of funds from the Local Transportation Fund and the State Transit Assistance fund based on the claims; and

WHEREAS, the Auditor of Butte County is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Butte County Association of Governments; and

WHEREAS, the Butte County Association of Governments has reviewed the claims for Transportation Development Act funds and has made the following findings and allocations:

1. The claimants proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.5, and 99268.9, as they may be applicable to the claimant and as amended for Covid-19 regulatory changes.
3. The claimant is making full use of federal funds available under the Federal Transit Act, as amended.
4. The claimant has prepared and submitted the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund Annual Project and Expenditure Plan.
5. The sum of the claimant's allocation from the State Transit Assistance Fund and the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
6. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs.

7. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 of the California Code of Regulations only if, in the resolution allocating the funds, it also finds the following:
 - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
 - b) For an allocation made to an operator for its operating costs, that the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part time drivers or from contracting with common carriers of persons operating under a franchise or license.
 - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
 - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6 *and as amended for Covid-19 regulatory changes*.

8. City of Biggs has claimed \$ 90,476 in LTF
City of Gridley has claimed \$ 343,173 in LTF
City of Gridley Flyer has claimed \$ 90,434 in STA

NOW, THEREFORE, BE IT RESOLVED THAT, all allocations have been prepared in accordance with the above findings and are hereby approved and that the Executive Director is authorized to sign said allocations and to issue the instructions to the County Auditor to pay claimants in accordance with the above allocations as funds become available.

BE IT FURTHER RESOLVED THAT, the Butte County Association of Governments authorizes its staff to make any minor technical adjustments that may be necessary to ensure the claimants and BCAG are in compliance of the Transportation Development Act.

PASSED AND ADOPTED by the Butte County Association of Governments on the 27th day of March 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

ANDY NEWSUM, EXECUTIVE DIRECTOR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
LOCAL TRANSPORTATION FUND (LTF) and STATE TRANSIT ASSISTANCE (STA)
ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Gridley

Fiscal Year 2023/2024

TDA FUNDING HELD BY BCAG:

Apportionments	FY 23/24
Prior Year Appt Balance	-
LTF Apportionment	343,173
STA Apportionment	90,434
Total Available to Claim	433,607
Amount claimed	(433,607)
Unclaimed TDA	0

Preliminary Submitted not submitted
 Submitted March 2025

X Final 23/24

TDA CLAIMED FOR ARTICLE 4 AND 8							
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		CLAIMED FUNDS		TOTAL PROJECT
	TDA - LTF		TDA - LTF		TDA - STA		
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section	LTF \$ amount	CCR Section	
Public Transportation / Taxi Service		Article 4, 99260(a)	214,121	Article 4, 99260(a)	90,434	Art 4, Sec 6730 (a)	304,555
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402	-	Article 8, 99402			-
Streets & Road Maintenance - Pavement Improvements		Article 8, 99400 (a)	129,052	Article 8, 99400 (a)			129,052
Capital Projects for Streets & Road/ provide capital listing		Article 8, 99400 (a)	-	Article 8, 99400 (a)			
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)	-	Article 8, 99400 (a)			-
ALLOCATED FUNDS	-		343,173		90,434	-	433,607

Local Contact: Martin Pineda

BCAG: Ivan Garcia or Julie Quinn 809-4616

TDA FUNDING HELD BY CITY:

	Estimated Beg Fund Balance (a)	23/24 Revenue (b)	23/24 Expense (c)	Estimated End Fund Balance (a+b-c)
Transportation Fund held by City:				
Transportation- LTF (Fund 430)	(579,092)	129,052	129,052	(579,092)
Unclaimed current TDA apportionment	-	-	-	-
Total Transportation Fund	(579,092)	129,052	129,052	(579,092)
Transit Fund held by City:				
Transit- LTF	(192,251)	214,121	214,121	(192,251)
Transit- STA	-	90,434	90,434	-
Total Transit Fund	(192,251)	304,555	304,555	(192,251)
Total TDA Funds	(771,343)	433,607	433,607	(771,343)

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
LOCAL TRANSPORTATION FUND (LTF)
ANNUAL EXPENDITURE PLAN

Claimant: City of Biggs

Fiscal Year 2023/2024

TDA FUNDING HELD BY BCAG:

FY 23/24 APPORTIONMENTS	
Prior Year Appt Balance	-
Current Apportionment	90,476
Total Available to Claim	90,476
Amount claimed	(90,476)
Unclaimed TDA	-

 Preliminary
 X Final

Submitted
 Submitted March 2025

TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	FUND BALANCE USED		CLAIMED FUNDS		OTHER FUNDING SOURCES		TOTAL PROJECT
	TDA - LTF		TDA - LTF		OTHER FUNDS	SOURCE	
	LTF \$ amount	PUC Section	LTF \$ amount	PUC Section			
Transit- Public or Special Assistance / Transit Service	-	Article 8, 99400 (c)	-	Article 8, 99400 (c)			
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402	-	Article 8, 99402			
Transportation Planning & Admin/ Bike & Ped Planning		Article 8, 99402	-	Article 8, 99402			
Streets & Road Maintenance - Pavement Improvements		Article 8, 99400 (a)	-	Article 8, 99400 (a)			
Capital Projects for Streets & Road/ provide capital listing	33,937	Article 8, 99400 (a)	90,476	Article 8, 99400 (a)			124,413
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)	-	Article 8, 99400 (a)			
ALLOCATED FUNDS	33,937		90,476		-	-	124,413

Local Contact: Cliff Wagner

BCAG: Ivan Garcia or Julie Quinn 809-4616

TDA FUNDING HELD BY CITY:

TDA Fund:	Beginning Fund Balance (a)	23/24 Revenue (b)	23/24 Expense (c)	Estimated End Fund Balance (a+b-c)
Transit/ Rail LTF	-	-	-	-
Transportation LTF	110,336	90,476	124,413	76,399
Unclaimed current TDA apportionment	-	-	-	-
Total TDA	110,336	90,476	124,413	76,399
Expense covered with Other Revenue	-	-	-	-
Total City Transportation Fund	110,336	90,476	124,413	76,399

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #6



BCAG Board of Directors

Agenda Item #6 – Action

Date: March 27, 2025

Subject: Acceptance of BCAG Fiscal Audit and Transportation Development Act (TDA) Audits for the Cities, Town and County for the year ending June 30, 2024

Contact: Julie Quinn, Chief Fiscal Officer

Summary: BCAG is required to prepare a fiscal audit annually. In addition, BCAG prepares the fiscal and compliance audits for the Transportation Development Act (TDA) claimants for both Local Transportation Funds (LTF) and State Transit Assistance (STA) funds. BCAG's fiscal audit and the TDA audits are presented to the BCAG Board for acceptance.

Action Requested: Accept the fiscal and TDA Audits as presented for the fiscal year ending June 30, 2024.

Attachment(s):

- Staff Report
- Audits *(previously forwarded by email PDF)*

Agenda Item #6– Action

Staff Report:

BCAG Audit:

In accordance with State and Federal regulations, BCAG's financial statements and supplemental information have been audited by independent auditors, Richardson & Company, certified public accountants. These audits will be submitted to the Federal Clearing House, State Controller's Office, and Caltrans.

PDF copies of the BCAG audit have been sent, via E-Mail, to all Board members. Ingrid Sheipline, of Richardson & Company, will be available to review the audit and answer any questions. Key items pertaining to the BCAG audit are stated as follows:

- The Independent Auditor's Report located on page 1 shows an unmodified (clean) opinion for all but the Governmental Activities, which have a qualified opinion related to the recording of lease accounting. This item will be discussed by the auditor.
- A review of the fiscal year is presented in the Management's Discussion and Analysis (MD&A) located on pages 4-14.
- The Independent Auditors' Reports on Internal Control and Compliance begins on page 56 and shows no instances of noncompliance.
- The Schedule of Findings and Questioned Costs on pages 60-61 indicates that there were no financial statement findings or major federal award program findings in the BCAG audit.
- Independent Auditors' Management Letter and a Required Statement of Accounting Standards are included.

TDA Audits:

BCAG annually budgets for the preparation of the required TDA audits for each of the claimants. The audits cover receipt and use of TDA funds used for streets and roads projects for each of the cities, town and county, and the Gridley Senior Taxi Fund. Each board member should receive a PDF copy of their jurisdiction's TDA audit included with the digital copy of the agenda. The Gridley Senior Taxi and the Gridley TDA audit are for the fiscal year 2022/23. They are currently working on fiscal year 2023/24 audits.

The only findings in the TDA audits are related to the fiscal year 2022/23 Gridley TDA Fund and Gridley Senior Taxi Fund. The findings show a material weakness in internal control over financial reporting, largely due to booking audit adjustments in a timely manner. The auditors also make suggestions in the Independent Auditors' Management Letter regarding improvements to the process. Staff has been working with Gridley to incorporate the suggestions in a continued effort to improve the process.

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #7



BCAG Board of Directors

Agenda Item #7 - Action

Date: March 27, 2025

Subject: Approval of Resolution No. 2024/25- 08- 2025/26 Unmet Transit Needs Assessment and Findings

Contact: Victoria Proctor, Transportation Analyst

Summary: As the administrator for the Transportation Development Act (TDA) funds for Butte County, BCAG is required to annually compile and submit an Unmet Transit Needs Assessment to the State.

Outreach began on October 24, 2024, culminating in a public hearing before the Board of Directors on December 12, 2024. Comments were received on social media, email, letters, and via phone. The resulting assessment and findings can be found here:

<https://d16k74nzx9emoe.cloudfront.net/9ce0bdfa-494c-4b5d-89df-d6463ff6679f/2526-Transit-Needs-Assessment-draft.pdf>

After the draft findings were created, Staff met with the Social Services Transportation Advisory Council (SSTAC) on February 24, 2025, to review the findings. It is the recommendation of the SSTAC the BCAG Board of Directors approve the finding that **there are no unmet transit needs that are reasonable to meet**. This finding is necessary to expend TDA funds on streets and roads after the necessary funding of public transit.

Action requested: Approve the Unmet Transit Needs Assessment and Findings that there are no unmet transit needs that are reasonable to meet; and adopt Resolution 2024/25-08 declaring that finding.

Attachment: Resolution 2024/25-08



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2024/25-08**



**RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
MAKING FINDINGS REGARDING UNMET TRANSIT NEEDS AFFECTING FISCAL
YEAR 2024-2025**

WHEREAS, Public Utilities Code Section 99401.5 requires that prior to making any allocation of Transportation Development Act funds not directly for public transportation purposes, that any unmet transit needs that are reasonable to meet shall be funded;

WHEREAS, the Butte County Association of Governments has adopted definitions of “unmet transit needs” and “reasonable to meet”;

WHEREAS, Public Utilities Code Section 99401.5 specifically describes the procedures required prior to making the unmet transit needs findings;

WHEREAS, the Butte County Association of Governments has complied with all required procedures, including establishment and consultation with the Social Services Transportation Advisory Council, preparation of an Unmet Transit Needs Assessment, and the solicitation of public input, including a public hearing;

WHEREAS, the Butte County Association of Governments is required to make one of three findings:

1. There are no unmet transit needs,
2. There are no unmet transit needs that are reasonable to meet,
3. There are unmet transit needs, including needs that are reasonable to meet;

WHEREAS, it has been determined that **there are no unmet transit needs that are reasonable to meet** for B-Line fixed route service;

NOW THEREFORE BE IT RESOLVED that based on the definitions of “unmet transit needs” and “reasonable to meet” adopted by the Board of Directors on October 23, 2003 and the 2025/2026 Unmet Transit Needs Assessment, and in accordance with the recommendation of the Social Services Transportation Advisory Council, the Butte County Association of Governments finds that there are no unmet transit need that are reasonable to meet for B-Line fixed route service.

PASSED AND ADOPTED by the Butte County Association of Governments on the 27th day of March 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

ANDY NEWSUM, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #8



BCAG Board of Directors

Agenda Item #8 – Action

Date: 03/27/2025

Subject: Approval of Resolution No. 2024/25-09- Approval of Butte County Association of Governments/Butte Regional Transit Title VI Program (2025-2027)

Contact: Amy White, Transportation Analyst, Title VI Administrator

Summary: Butte County Association of Governments (BCAG) and Butte Regional Transit (BRT) are required as a direct recipient of Federal funds to submit a Title VI Program to Caltrans and Federal Transit Administration (FTA) every three years. The Title VI Program must be approved by the BCAG Board of Directors prior to submittal to FTA.

The Title VI Federal statute that prohibiting discrimination by recipients of Federal financial assistance based on race, color, and national origin, including the denial of meaningful access for Limited English Proficient (LEP) persons. Under Department of Transportation (DOT's) Title VI regulations, recipients of Federal financial assistance are prohibited from, among other things, using "criteria or methods of administering its program which have the effect of subjecting individuals to discrimination based on their race, color, or national origin."

The complete 2025-2027 BCAG Title VI Program document is available for review online at: <https://www.blinetransit.com/Resources/Regulations--Complaints/Title-VI-Program/index.html>. There were no significant updates other than data in the LEP section, updated staff information and minor updates to service information. There was no significant change in population distribution between the current and previous Four Factor Analysis used in this program.

Upon Board approval, the next step is for staff to submit to FTA for final approval. Following FTA approval via a concur letter, the plan will be uploaded to the federal and state grant management systems as it must be on file for future grant applications to be considered complete.

Action requested: Staff requests the Board approve the Title VI Plan for 2025-2027 and adopt Resolution No. 24/25-09 to remain in compliance with the Federal statute.

Attachment: Resolution 24/25-09; Title VI Plan Document 2025-27 (attached as link)



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 24/25-09**



**RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
BOARD OF DIRECTORS APPROVAL OF THE 2025-2027 TITLE VI PROGRAM**

WHEREAS, the Butte County Association of Governments (BCAG) is the Metropolitan Planning Organization (MPO), Regional Transportation Planning Agency (RTPA), and Owner and Operator of Butte Regional Transit, also known as the *B-Line*;

WHEREAS, BCAG is responsible for managing the day-to-day Operations and Maintenance of Butte Regional Transit;

WHEREAS, in accordance with Section 601 of the Title VI of the Civil Rights Act of 1964 states: *No person in the United State shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.*

WHEREAS, in accordance with the Federal Transit Administration Circular 4702.1B to help FTA recipients to:

- a. Ensure that the level and quality of public transportation service is provided in a nondiscriminatory manner;
- b. Promote full and fair participation in public transportation decision-making without regard to race, color, or national origin;
- c. Ensure meaningful access to transit-related programs and activities by persons with limited English proficiency.

WHEREAS, in accordance with the U.S. Department of Justice (DOJ) Title VI regulations 28 CFR Section 42.401 et seq., and 28 CFR Section 50.3, and the U.S. Department of Transportation (DOT) Title VI implementing regulations 49 CFR part 21;

NOW, THEREFORE, BE IT RESOLVED THAT, that the BCAG Board of Directors approves the Title VI Program presented at the March 27, 2025, meeting.

BE IT FURTHER RESOLVED THAT, the Butte County Association of Governments authorizes its staff to submit the Title VI Program for the years 2025-2027 to FTA for final approval and compliance.

PASSED AND ADOPTED by the Butte County Association of Governments on the 27th day of March 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

ANDY NEWSUM, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #9



BCAG Transportation Advisory Committee

Agenda Item #9 - Information

Date: March 27, 2025

Subject: 2026 Regional Transportation Improvement Program (RTIP) Development

Contact: Ivan Garcia, Programming Director

Summary: Every two years, regional agencies submit a Regional Transportation Improvement Program (RTIP) by December 15th to the California Transportation Commission (CTC) for their approval and inclusion into the State Transportation Improvement Program (STIP).

The CTC initiated the 2026 RTIP/STIP process at their January 30-31, 2025 meetings. The process includes: 1) CTC development of a statewide 5-Year regional share fund estimate; 2) CTC update of STIP guidelines; 3) Regional submittal of RTIP's; and 4) CTC consolidation of RTIP's with the Caltrans Interregional Transportation Improvement Program (ITIP) for approval of the 2026 STIP.

Tentative – 2026 RTIP / STIP Timeline		
March 2025	CTC	Fund Estimate Assumptions to Commissioners
March 6, 2025	BCAG	Present to Transportation Advisory Committee
March 27, 2025	BCAG	Present to BCAG Board of Directors
May 2025	CTC	Adopt Fund Estimate Assumptions
June 2025	CTC	Present Draft Fund Estimate (Draft Regional Targets for Programming Released)
July 2025	BCAG	Present to Transportation Advisory Committee (Release call-for-projects)
August 2025	CTC	Adopt Statewide Fund Estimate and Guidelines
September 2025	BCAG	Present to Transportation Advisory Committee & Board of Directors (Draft RTIP Project Recommendations)
October 2025	BCAG	Circulate Draft 2026 RTIP Document
November 2025	BCAG	Present to Transportation Advisory Committee
December 11, 2025	BCAG	Regional Adoption of 2026 RTIP
February 2026	CTC	Conduct Southern & Northern STIP Hearing
March 2026	CTC	CTC Staff's Recommendations for the 2026 STIP
March 2026	CTC	CTC Adopts the 2026 STIP

The process for BCAG is to: 1) establish new programming capacity for the RTIP/STIP period for the 5 fiscal year period from FY 26/27 through FY 30/31; 2) assess current regional project needs including cost estimate updates; 3) develop a proposed program of projects consistent with the adopted RTP/SCS; and 4) adopt the 2026 RTIP in December for submission to the CTC by December 15, 2025.

2024 STIP

The 2024 STIP includes the following projects:

- City of Chico - Eaton Rd/SR 99 SB Roundabout Project. BCAG Programmed \$6.3 million to convert the existing intersection of the SR 99 southbound off and on ramps at Eaton Rd. into one four leg, multi-lane roundabout. This project is programmed for a total of \$9.1 million. Construction is programmed in the 25/26 fiscal year.
- City of Chico – North Esplanade Reconstruction Project. BCAG Programmed \$5 million as part of the 2022 STIP Cycle that carried into the 2024 STIP Period. This project on the Esplanade is between Nord Highway and Eaton Road. The project widens the road from two to four lanes, with bicycle, pedestrian, and transit improvements. RIP funds to be used for the complete street enhancements for the project. Construction is programmed in the 24/25 fiscal year.
- Butte County - Palermo Safe Routes to Schools Project. BCAG Programmed \$350,000 in CMAQ initially for Preliminary Engineering and as part of the 2024 STIP programmed \$2.625 million for the construction of bicycle and pedestrian improvements for the Palermo school perimeter. Construction is programmed in the 25/26 fiscal year.

Action requested: This item is presented for information.

Attachment: None.

BUTTE COUNTY ASSOCIATION
OF GOVERNMENTS



BOARD OF DIRECTORS MEETING
ITEM #10



BCAG Board of Directors

Agenda Item #10 – Information

Date: March 27, 2025

Subject: 2025/26 Draft Overall Work Program & Budget

Contact: Andy Newsum, Executive Director

Summary: As the designated Regional Transportation Planning Agency (RTPA) and Metropolitan Planning Organization (MPO) for Butte County, BCAG is required to prepare an annual Overall Work Program (OWP) & Budget to identify Federal, State and Local transportation planning responsibilities to be undertaken for the coming fiscal year.

The Executive Director has prepared a draft 2025/26 Overall Work Program (OWP) & Budget and submitted to Caltrans, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on February 28th for review and comment and is also available at the following link: [2025/26 DRAFT OWP and Budget](#)

BCAG's draft 2025/26 OWP & Budget identifies twenty (20) specific work elements addressing state and federal planning requirements, regional transportation planning needs, capital projects and administration for Butte Regional Transit and has a proposed draft operating budget of **\$6,518,757.**

Action requested: Item presented for information.

Attachment: 2025/26 Draft OWP and Budget

Agenda Item #10 – Information Staff Report

Originally formed in 1969, the Butte County Association of Governments (BCAG) is a Joint Powers Agency (JPA) between the County of Butte and the cities of Biggs, Chico, Gridley, Oroville and the Town of Paradise. The main roles and responsibilities of BCAG are as follows:

Metropolitan Planning Organization (MPO) – BCAG is the federally designated Metropolitan Planning Organization (MPO) for Butte County, and operates within the current Surface Transportation Bill known as the “*Infrastructure Investment and Jobs Act (IIJA) of 2021*”

Regional Transportation Planning Agency (RTPA) - BCAG is the Regional Transportation Planning Agency (RTPA) for Butte County, as designated by the Secretary of the California State Transportation Agency (CalSTA).

Butte Regional Transit Policy Board & Operator - BCAG is the Policy Board and operator for Butte Regional Transit, “B-Line”, a consolidated public transit system serving the incorporated municipalities within the County of Butte with fixed route, Dial A Ride.

Area-Wide Clearinghouse - BCAG is the area-wide Clearinghouse as designated by the Office of Management and Budget (OMB) Circular A-95, “Evaluation, Review and Coordination of Federal and Federally Assisted Programs and Projects.”

Census Affiliate Data Center - BCAG is the US Census affiliate data center within the California State Data Center Program for census-related services to the residents of Butte County. BCAG assists with the coordination of the decennial Census and maintains the Census data information for the member agencies and public.

Butte Regional Transportation Corporation – BCAG established a 501 (c)(3) non-profit public benefit corporation in 2013 named the *Butte Regional Transportation Corporation* (BRTC). The purpose for establishing the non-profit public benefit corporation was to allow BRTC and BCAG to utilize funding available under the New Market Tax Credit (NMTC) Program administered by the Department of the Treasury.

2025/26 Draft OWP Work Elements:

26-999 2025/26 Indirect Cost Allocation Plan

Transportation Planning Work Elements:

- 26-100 Overall Work Program Administration, Development & Reporting
- 26-101 Outreach, Education & Intergovernmental Coordination
- 26-102 Regional Transportation Model
- 26-103 Regional Geographic Information System (GIS) Maintenance & Coordination
- 26-104 Regional Transportation-Air Quality Planning
- 26-105 2025 Federal Transportation Improvement Program (FTIP) Development
- 26-106 2024 Regional Transportation Improvement Program (RTIP)
- 26-107 Regional Transportation Plan (RTP) Administration & Development
- 26-108 Regional Early Action Planning (REAP) Grant Coordination
- 26-109 US Census Data Affiliate Center Administration
- 26-110 Intelligent Transportation System – Regional Architecture Maintenance
- 26-111 Regional Complete Streets Standards & Policies
- 26-120 Performance Based Planning & Programming
- 26-121 SB1 25/26 Sustainable Transportation Planning

Transportation Project Development: No Work Elements for 2025/26

TDA/Transit Planning & Coordination Work Elements

- 26-300 Transportation Development Act Administration
- 26-301 Transit Systems Planning & Coordination
- 26-302 Butte Regional Transit Administration & Operations
- 26-303 Americans with Disabilities Act (ADA) Certification Program
- 26-308 B-Line Zero Emission Bus Rollout

2025/26 OWP DRAFT BUDGET

The draft budget for implementing the 2025/26 Overall Work Program is projected to be approximately **\$6,518,757**, and is defined as follows:

EXPENDITURES

Salaries & Benefits	\$ 2,186,759
Services, Supplies & Other Expenditures	\$ 375,208
Professional Services Contracts	\$ 3,956,790
TOTAL EXPENDITURES	\$ 6,518,757

REVENUES

Federal Highway Administration Planning (FHWA PL)	\$ 965,161
Federal Transit Administration 5303 Funds	\$ 90,000
SB 1 Planning Grant 2025/26	\$ 176,233
Housing Community Development (HCD) REAP Funds	\$ 2,036,290
TDA Administration	\$ 108,374
TDA Planning	\$ 478,331
STIP Planning, Programming & Monitoring	\$ 151,000
New Market Tax Credit – Interest Income	\$ 41,166
Butte Regional Transit - Operations	\$ 688,652
Transit Intercity Rail and Capital Improvement (TIRCP)	
Zero Emissions Transit Capital (ZETCP)	\$ 1,500,000
CRRSSA Funds	\$ 283,550
TOTAL REVENUES	\$ 6,518,757

Staffing for 2025/26

BCAG currently has a staff of twelve (12); eleven (11) full-time and one (1) part-time employee. During the 2025/26 FY the Executive Director is proposing to add one (1) full time Project Manager to begin on January 1, 2026.

Review with Federal Highway Administration – Federal Transit Administration – Caltrans

A draft of the 2025/26 OWP & Budget has been submitted to FHWA, FTA and Caltrans for review and comments. Prior to preparing the draft 2024/25 OWP & Budget, staff met with FHWA, FTA and Caltrans in January 2025 to review the preliminary outline of the 2025/26 OWP, and to review progress on the current 2024/25 OWP. Overall, BCAG received a positive review of the proposed 2025/26 OWP outline.

SUMMARY

BCAG's Draft 2024/25 Overall Work Program & Budget concentrates on the completion of required state and federal planning activities, in addition to regional planning studies and administration of the B-Line transit services. In addition, to continuing with the delivery of required annual planning tasks, an incremental effort is being pursued to plan, develop and implement transportation improvements that are more effective and available to the general population of Butte County. The state of California is tying much of BCAG's funding to the development of public transportation focused improvements and expansion of multi modal facilities. BCAG will investing more time into implementing new and existing strategies that better meet the needs of public while remaining cost effective and sustainable.

BCAG staff will present for approval a final 2025/26 Overall Work Program & Budget to the Board of Directors at their April 24th Board meeting.