

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 102-0000-0164	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13)	MPO: Butte County Association of Governments MPO ID: SHOPPC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Shoulder Improvements.
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IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Davis

ELEMENT:

PHONE: (530) 741-4249

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			9,632						

Fund Source 1 of 1

Fund Category:
SHOPP - Collision Reduction

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

SHOPP Advance Construction (AC)

PE
RW
CON

2,530 7,102 9,632

Funding Agency:

Caltrans

Total:

2,530 7,102 9,632

Caltrans Comments:

***** Version 2 - 01/20/2023 *****
***** Version 13 - 10/08/2021 *****
***** Version 11 - 11/13/2019 *****
***** Version 9 - 09/06/2017 *****
***** Version 8 - 08/07/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP. Includes PCR for 03-3J930 SR 191 Near Paradise approved at May 2026 CTC. FY 24/25 - \$1.090m, FY 25/26 - \$1.440m, FY 27/28 - \$7.102m

***** Version 1 - 05/28/24 *****

New Project as approved at August 2024 CTC Meeting: In Butte County on SR 191 near Paradise from 0.25 mile north of Durham Pentz Road to 0.25 mile south of Durham Pentz Road (PM 3.278 / 3.778). Improve existing intersection/roundabout to address collision pattern. RTP/SCS #404

Project data transferred from 2022 FTIP.

***** Version 2 - 01/20/2023 *****

01/21/2023: Updated grouped listing to reflect CTC time extension on project that should have carried into 23 TIP from CTC action in June 2022. CTC Waiver 22-73.

Adding to grouped listing 2020 FTIP Project:

4H880 / PPNO 2116 - SR 32 Near Chico, from Gianella Rd to Muir Ave, Install lighting, widen shoulders, upgrade end treatments at bridge approaches and rehab culverts.

7/14/2022:

1. 2J860: SR 32 Near Chico, at the intersection with Meridian Rd. Install traffic signal. Additional 500k for CON from BCAG.

2. 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.

3. 1J910. SR 32. In Chico at Main Street and Oroville Avenue (PM R9.5R/L to PM R9.57R/L). Upgrade traffic signals, install pedestrian push buttons and countdown signals, and restripe crosswalks to improve pedestrian safety.

***** Version 1 - 06/16/22 *****

1. EA: 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.

2. 7/14/2022: EA 1J910. SR 32. In Chico at Main Street and Oroville Ave. Upgrade traffic signals, install ped push buttons and countdown signals, restripe crosswalks to improve ped safety.

***** Version 13 - 10/08/2021 *****

Modification #05 - Add new lump sum project.

SR 32 - In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. Post miles 7.1 / R8.4. Adding \$49k in FY 21/22 ' || chr(38) || ' \$501k in FY 22/23.

Caltrans notes: Split parent project EA 0J920/PPNO 03-6257 into three child projects EA 0J921/PPNO 03-6257A, EA 0J922/PPNO 03-6257B, and EA 0J923/PPNO 03-6257C

***** Version 1 - 01/11/21 *****

2021 FTP: 2 Projects:

EA 4H880 - SR 32 Near Chico, from Gianella Rd. to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehab culverts.

PE 3.2m, R/W 3.550m CON 15.1m

NOTE: NOT INCLUDED IN GROUPED LISTING: PROJECT IS COMBINED WIT STIP PROJECT (CTIPS 102-0000-0205):

EA 3H930 - SR 70 Near Oroville, from Yuba County line to south of East Gridley Road/ Stimpson Rd; also in Yuba County, on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.

PE 6.4m, R/W 5.718m, CON 31.950m

Project data transferred from 2018 FTIP.

***** Version 11 - 11/13/2019 *****

Amendment 03: Adding new project to grouped listing for SR 32 PM 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. This amendment adds FY19/20: \$1.2m, FY 20/21: \$2.35m, FY 21/22: \$18.3m for a total of \$21.85m.

***** Version 1 - 07/26/18 *****

2018 SHOPP Grouped listing:

1. SR 162 - In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders. \$21.425m in 4 year period / \$22.352m total. EA: 2H630.

2. SR 32 - In Chico, from West Sacramento Avenue (East) to West Sacramento Avenue (West). Construct two roundabouts. (Previously HSIP project by City of Chico). Project lead changed to Caltrans in the SHOPP. EA: 2H240. \$6.105m in 4 year period / \$6.755m total.

3. Note: Pulled the following SR 70 Corridor Projects out of Grouped listing to combine with STIP Projects:

Segment 1: (EA: 3H710). Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$31.870m in 4 year FTIP / \$32.720m total.

Segment 2 (EA: 3H720). Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$35.880m in 4 year FTIP/ \$36.860m total.

SR 70 Segments 3 (EA: 3H930). Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders. \$40.668m in 4 year FTIP/ \$44.068m total.

SR 70 Projects total for Segments 1,2 ' || chr(38) || ' 3: \$108,418m in 4 year FTIP, \$113,648m total moved to STIP projects.

Project data transferred from 2016 FTIP.

***** Version 9 - 09/06/2017 *****

Formal Amendment #7 - Adding new project to grouped listing: SR 162 - In and near Oroville from Foothill Blvd to Gold Country Casino. Construct two way left turn lane and widen shoulders. Adding \$22.352 million in FY 19/20. Utilize toll credits as necessary.

The project is exempt from regional emissions analysis per the EPA's Transportation Conformity Rule Section 93.127 Table 3, "Projects Exempt from Regional Emissions Analyses" indicating that intersection channelization projects are exempt.

***** Version 8 - 08/07/2017 *****

Admin Modification #06 - Update Groped Listing to include: SR 32 in Chico, from W. Sac Ave (East) to W. Sac Ave (West). Construct two roundabouts. Adding \$6.7 million in FY 19/20. Grouped listing changed from \$39 million to \$45 (14% change). Utilize toll credits as necessary. Project was 2017 FTIP HSIP funded project with City of Chico as Lead Agency. This admin modification changed agency lead to Caltrans under the SHOPP program.

***** Version 1 - 07/05/16 *****

2016 adopted SHOPP:

1. SR 32 in Chico, at Ivy Street. Install traffic signals. \$3.44m FY 16/17

2. SR 99 in Chico at NB off-ramp to East Ave. Widen ramp to provide left turn lane. \$1.9m FY 16/17

3. SR 191 near Paradise from 2 miles south of Clear Creek Cemetery Rd to south of Airport Rd. Roadway Improvements. \$29.250 m FY16/17

Project data transferred from 2014 FTIP.

Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd.

Roadway improvements. AQ exempt Table 2 (Safety)

***** Version 5 - 08/04/2015 *****

08/04/2015: Admin Modification: updating schedule and cost per approved PCR dated 06/174/2015 for 2014 SHOPP Amendment 14H-456.

Update for:

SR 191 Paradise Road Realignment. Changed from FY 15/16 to FY 16/17.

Support: PA' || chr(38) || 'ED \$1,150 No change; PS' || chr(38) || 'E 1,350 (prior 1,100); R/W \$750 (596); CON \$2,700 (\$2,000). Total support change \$1,104.

Capital: R/W \$5,300 (311); CON \$18,000 (13,690). Total capital change \$9,299

Total increase \$10,403.

FY 15/16 Grouped total changed from \$18,847 to \$0.

FY 16/17 Grouped total changed from \$2,855 to \$32,105.

Total grouped listing changed from \$26,297 to \$36,700.

7/1/2014 - Adding EA: 4F260 to Grouped Listing. SR 32- In Chico at Ivy Street. Install Traffic Signal for \$2,855 in FY 16/17. PPNO: 2110.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP. Utilizing toll credits as necessary.

***** Version 2 - 10/01/2013 *****

Amendment #6 - Updating to:

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:

SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18.847 m in FY 15/16.

These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.

***** Version 1 - 06/28/2012 *****

SHOPP - Collision Reduction Grouped Listing for Butte County projects.

SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO: 3202	EA:	CTIPS ID: 102-0000-0234	TITLE (DESCRIPTION): North Esplanade Reconstruction Project (Widening and improving the Esplanade Corridor between Nord Highway and Eaton Road with multi-modal "Complete Streets" from two to four lanes, with bicycle, pedestrian, and transit improvements. RIP funds to be used for non-motorized elements of the project. 2024 RTP/SCS Appendix 13 Project # 579)	MPO: Butte County Association of Governments MPO ID: 24RTP579 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Noel Carvalho

ELEMENT: Local Assistance

PHONE: (530) 879-6935

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			14,100	1,050	1,900					
Fund Source 1 of 2															
Fund Category: RIP							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction						PE RW CON									
								5,000							5,000
Funding Agency: Chico, City of						Total:		5,000							5,000
Fund Source 2 of 2															
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: City Funds						PE RW CON									
								1,900							1,900
								1,050							1,050
									9,100						9,100
Funding Agency: Chico, City of						Total:		2,950	9,100						12,050
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON									
								1,900							1,900
								1,050							1,050
									14,100						14,100
						Total:		2,950	14,100						17,050

Caltrans Comments:

***** Version 3 - 05/28/2025 *****
***** VERSION 1 - 05/09/2022 *****
***** RTIP Version 1 - 02/03/2022 *****
Adoption new project. - cp

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 3 - 05/28/2025 *****
Modification #01: Updating schedule per CTC CON 20 month time extension in May 2025. Cost increase is to Local funds only based on updated cost estimates. No change in scope. Local funds changed from \$7.2m to \$9.1m. Total cost changed from \$12.2 to \$17.05m.

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 06/16/22 *****
2020 RTP/SCS Appendix 10-11 Project #143.

Project data transferred from 2022 STIP.
***** VERSION 1 - 05/09/2022 *****
***** RTIP Version 1 - 02/03/2022 *****
Adoption new project. - cp

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO: Butte County Association of Governments
03	3001		130-0000-3775	Palermo Safe Routes to School (The project is located within the community of Palermo in Butte County. The project limits are as follows; Lincoln Blvd from Palermo Rd to Baldwin Ave, Esperanza Ave from Lincoln Blvd to end. Baldwin Ave from Lincoln Blvd to Hewitt Ave, Hewitt Ave from Palermo Rd to Baldwin Ave, Bulldog Way from end to Hewitt Ave, Palermo Rd from Lincoln Blvd to Hewitt Ave. Construct new 8-foot shared bike/pedestrian path, storm drainage, paving, striping, signage and roadway reflectors. 2024 RTP/SCS Project #348)	MPO ID: 2018-06
CT PROJECT ID:	ROUTE:	PM:			MPO Aprv:
COUNTY:					State Aprv:
Butte County					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
					Null

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT: Local Assistance

PHONE: (530) 552-5707

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			2,500	125	350					
Fund Source 1 of 2															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
CMAQ															
Fund Type:						PE	350								350
Congestion Mitigation						RW									
						CON									
Funding Agency:						Total:	350								350
Butte County															
Fund Source 2 of 2															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE									
STIP Advance Construction						RW	125								125
						CON		2,500							2,500
Funding Agency:						Total:	125	2,500							2,625
Butte County															
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	350								350
						RW		125							125
						CON			2,500						2,500
						Total:	350	125	2,500						2,975

Caltrans Comments:

***** Version 2 - 05/28/2025 *****
***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 2 - 05/28/2025 *****
Modification #01. Reflecting 20 month time extension approved by CTC. May 2025. Moved R/W and CON. No change in cost or scope.

***** Version 1 - 06/27/24 *****
Project data transferred from 2024 STIP.
***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit. Chico UZA Area. Operations, Capital and Planning. Project is included in the 2024 RTP/SCS Appendix 13, Project 100)	MPO: Butte County Association of Governments MPO ID: 08RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT: Local Assistance

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			165,556						

Fund Source 1 of 2

Fund Category:
FTA Funds

Fund Type:

FTA5307 - Urbanized Area Formula Program

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
67,276	4,300	4,500	4,600	4,700				85,376
Total:	67,276	4,300	4,500	4,600	4,700			85,376

Fund Source 2 of 2

Fund Category:
Local Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
62,098	4,300	4,500	4,600	4,700				80,198
Total:	62,098	4,300	4,500	4,600	4,700			80,198

Project Total:

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
129,374	8,600	9,000	9,200	9,400				165,574
Total:	129,374	8,600	9,000	9,200	9,400			165,574

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP w 2027 updates.
Includes operating, capital and planning funds and projects supporting Butte Regional Transit.

***** DFTIP Version 1 - 06/20/2024*****

Updated for 2025 FTIP.

***** Version 21 - 06/14/2024 *****

Admin modification to facilitate FTA 5307 grant administration. Project or program includes planning effort to support capital and operations for Butte Regional Transit, such as a marketing plan. No change in funding.

***** Version 20 - 04/25/2023 *****

Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000 for 5307 and Local Funds from 4 million to 2,900,000.
Also added \$3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital Project is included in the 2024 RTP/SCS Appendix 13, Project Number 100.)	MPO: Butte County Association of Governments MPO ID: 08RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT: Local Assistance

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			16,639						

Fund Source 1 of 2

Fund Category:
FTA Funds

Fund Type:

FTA 5311 - Non Urbanized

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
4,243	1,100	1,150	1,200	1,250				8,943
Total:	4,243	1,100	1,150	1,200	1,250			8,943

Fund Source 2 of 2

Fund Category:
Local Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
2,997	1,100	1,150	1,200	1,250				7,697
Total:	2,997	1,100	1,150	1,200	1,250			7,697

Project Total:

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
7,240	2,200	2,300	2,400	2,500				16,640
Total:	7,240	2,200	2,300	2,400	2,500			16,640

Caltrans Comments:

***** Version 18 - 04/25/2023 *****
***** Version 14 - 06/14/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 updates.
Utilizing toll credits as able to. \$1.1M in FY 26/27 at .5533/.4467. 1.1M = \$491k in toll credits

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Updated for 2025 FTIP.
***** Version 18 - 04/25/2023 *****
Amendment #2 - Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information.

***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****
Includes:
FY 2020 5311: 1,637,426 Local: 899,928
CARES Phase 1: 772,970
CARES Phase 2: 1,481,971
Total: 3,892,367

Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****
Project data transferred from 2016 FTIP.
***** Version 14 - 06/14/2017 *****
Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year.
FFY 2017 - \$657,263
FFY 2018 - \$672,274

***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP & updated.
5311 - FY 15/16 Section 5311 Operating Assistance (Federal Share 55.33%) - apportionment amount of \$650,743 for Urban Fixed Route and Dial-A-Ride
***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 11 - 06/05/2014 *****
Admin Modification, adjusting 5311 apportionment from estimate to actual.
***** DFTIP Version 1 - 07/05/2012 *****
***** Version 9 - 06/02/2010 *****
Carryover project from the 2009 FTIP
***** Version 8 - 03/24/2010 *****
Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes
***** Version 7 - 05/30/2008 *****
Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP
***** Version 6 - 06/21/2006 *****
Carryover from 04 TIP
***** Version 5 - 08/24/2005 *****
Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.
***** Version 4 - 05/26/2004 *****
2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.
***** Version 3 - 07/24/2003 *****
Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****
Operations and Capital

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilizing toll credits. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13)	MPO: Butte County Association of Governments MPO ID: 20RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Non capacity widening or bridge reconstruction.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: IVAN GARCIA

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project						
								Prog Con	Prog RW	PE				
1	Active		IGARCIA	Adoption - Carry Over	0.00			67,247						
Fund Source 1 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>
Fund Category: Local HBRR														<u>TOTAL</u>
Fund Type: Highway Bridge Program						PE RW CON	38,405	4,229	7,264			9,047		58,945
Funding Agency: Various Agencies						Total:	38,405	4,229	7,264			9,047		58,945
Fund Source 2 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>
Fund Category: Local Funds														<u>TOTAL</u>
Fund Type: County Funds						PE RW CON	4,931	129	20			1,426		6,506
Funding Agency: Butte County						Total:	4,931	129	20			1,426		6,506
Fund Source 3 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>
Fund Category: Local Funds														<u>TOTAL</u>
Fund Type: City Funds						PE RW CON			1,796					1,796
Funding Agency: Chico, City of						Total:			1,796					1,796
Fund Source 4 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>
Fund Category: Local Funds														<u>TOTAL</u>
Fund Type: Local Transportation Funds - Advance Construction						PE RW CON								
Funding Agency: Butte County						Total:								
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>
														<u>TOTAL</u>
						PE RW CON	43,336	4,358	9,080			10,473		67,247
						Total:	43,336	4,358	9,080			10,473		67,247

Caltrans Comments:

***** Version 32 - 03/27/2026 *****
***** Version 31 - 01/21/2026 *****
***** Version 30 - 05/06/2025 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 32 - 03/27/2026 *****
Modification #5 - HBP Updated list per HQ 03/18/2026. No change in projects listed below. Minor financial changes and schedule advances.

***** Version 31 - 01/21/2026 *****
Modification #4. HBP Updated list per HQ 10/13/2025.
Updated List: are for the same projects, but changes in programming data.

Updated List:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge. (RTP/SCS #330)
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY Rd OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. (RTP/SCS 347)
3. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. (RTP/SCS #327)
4. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
5. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. (RTP/SCS #328)
6. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project
- 7: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS #s 307-325)
- 8: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., (RTP/SCS #567)
- 9: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON (RTP/SCS #568)
10. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS # 544-565)
11. New: HBP ID 4911: BRIDGE NO. 120184, SR 162 OVER CANYON CREEK, 03-BUT-162-29.96. Standalone Bridge Preventative Maintenance. (RTP/SCS #s 307-325)

***** Version 30 - 05/06/2025 *****
Updated HBP Grouped listing to 03/24/25 list. Removed one bridge (Midway), added 1 bridge SR 162 over Canyon.

Updated List:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge. (RTP/SCS #330)
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. (RTP/SCS 347)
3. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. (RTP/SCS #327)
4. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
5. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. (RTP/SCS #328)
6. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project
- 7: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS #s 307-325)
- 8: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., (RTP/SCS #567)
- 9: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON (RTP/SCS #568)
10. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS # 544-565)
11. New: HBP ID 4911: BRIDGE NO. 120184, SR 162 OVER CANYON CREEK, 03-BUT-162-29.96. Standalone Bridge Preventative Maintenance. (RTP/SCS #s 307-325)

***** DFTIP Version 1 - 06/20/2024 *****
***** Version 28 - 06/14/2024 *****
Updating HBP Grouped listing to 03/22/2024 list.

***** Version 2 - 01/23/2023 *****
Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans at the request of Butte County. (RTP/SCS #325)
Added 3 bridges to grouped listing including:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge. (RTP/SCS #330)
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. (RTP/SCS 347)
3. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project

***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP and updated per HQ email 3/23/2022. Updated list includes 8 projects:

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. (RTP/SCS #327)
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
4. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. (RTP/SCS #328)
5. HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS #s 307-325)
6. HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., (RTP/SCS #567)
7. HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON (RTP/SCS #568)
8. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS # 544-565)

***** Version 25 - 05/03/2022 *****
 Amendment #6. Updating HBP list per HQ to 03/22/2022 list.
 Financial change update only. no change in projects or scope.

***** Version 1 - 01/11/21 *****

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
4. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
5. HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
6. HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.,
7. HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON
8. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.
 ***** Version 23 - 11/13/2019 *****
 Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

***** Version 22 - 07/03/2019 *****
 Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

***** Version 21 - 01/04/2019 *****
 Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
2. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(091);
3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(093)
4. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);
5. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #
6. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., Project # 5037(024), Project # 5037(036);
7. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. Project # 5037(022);
8. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

***** Version 1 - 07/26/18 *****
 Utilizing toll credits for FY 19/20 ' || chr(38) || ' 21/22 for \$14,926,140 @ 11.47% = \$1,712,028.
 HBP List: 03/29/2018 for 2019 FTIP Development. 10 Projects Total. 6 for Butte County; 4 for City of Chico:

Butte County Projects:

1. HBP-ID 4376. Bridge No. 00L0092. Butte County. Ord Ferry Rd. over Tributary to Little Chico Creek west of River Rd. Construct a new 2 lane bridge to replace the existing 2 lane low water crossing. Project # NBIL(541);
2. HBP-ID 3470. Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
3. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(091);
4. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(093)
5. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);
6. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Chico Projects:

7. HBP-ID 4466 BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH ' || chr(38) || ' 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders. Project # 5037(033);
8. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits

programmed for PE, R/W, ' || chr(38) || ' CON., Project # 5037(024), Project # 5037(036);
 9. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits
 programmed for PE, R/W, ' || chr(38) || ' CON. Project # 5037(022);
 10. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance
 HBP website for backup list of projects. Project #

Project data transferred from 2016 FTIP.

***** Version 19 - 02/15/2017 *****

Admin Modification #02. HBP Grouped Listing Update per HQ list dated 10/26/2016. Updated list:

1. NEW - HBP ID: 4376. BRIDGE NO. 00L0092, Ord Ferry Road over Tributary to Little Chico Creek west of River Road. Construct a new 2 lane bridge to replace the existing 2 lane low water crossings
2. HBP ID: 3470. BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge
3. HBP ID: 3747. BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.
4. HBP ID: 3746. BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
5. HBP ID: 1894. BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
6. HBP ID: 4153. BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge
7. NEW - HBP ID: 4483. BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects
8. NEW - HBP ID: 4466. BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH ' || chr(38) || ' 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders.
9. HBP ID: 3766. BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Rehabilitate the existing 2 lane bridge, without adding lane capacity
10. HBP ID: 3779. BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 17 - 06/03/2016 *****

Admin Modification #12 - Updating HBP Financial data per Caltrans HQ, list dated 03/29/2016. No change in projects. Total changed from \$34.1m to \$35.7m.

***** Version 16 - 01/11/2016 *****

Amendment 08 - Updating HBP List to 10/30/2015 list per CT HQ. 7 total projects. Prior version had 9 projects.

- 1.HBP ID: 3470 - Bridge No. 12C0052 - Midway Over Butte Creek
- 2.HBP ID: 3747 - Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- 3.HBP ID: 3746 - Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- 4.HBP ID: 1894 - Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- 5.HBP ID: 4153 - Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek
- 6.HBP ID: 3766 - Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- 7.HBP ID: 3779 - Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/07/2014 *****

Amendment 2 - Admin in nature, minor cost adjustments per Abhijit 10/31/2014.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/22/2014 *****

Updating HBP list to 04/22/2014 list per CT HQ. Minor financial changes per year. Overall, slight decrease. backup listing posted: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

Included 9 projects:

1. Bridge No. 12C0376 - 6th St. Over Hamilton Slough
2. Bridge No. 12C0052 - Midway Over Butte Creek
3. Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
4. Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
5. Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
6. Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek (new on list)
7. Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
8. Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
9. Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Dec 2012. Update Grouped listing per CT HQ to list dated 10/29/2012. Slight funding and schedule changes from \$41,187k to \$41,302k. Same 9 projects, no changes as described below.

***** DFTIP Version 1 - 08/02/2012 *****

Carryover from 2011 FTIP and updated per CT HQ based on 3/22/2012 Grouped listing for:

- Bridge No. 12C0376 - 6th St. Over Hamilton Slough
 Bridge No. 12C0052 - Midway Over Butte Creek
 Bridge No. 12C0120 - Ord Ferry Rd over Sac River
 Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
 Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
 Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
 Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
 Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
 Bridge No. 12C0336 - Salem St over Little Chico Creek

Total 9 bridges with total cost of \$41,187,000. Projects utilizing toll credits. See Backup list for project details and toll credit summary. (note: no change from 2011 FTIP).

***** Version 10 - 05/07/2012 *****

Updating per HQ 3/22/11 list. Admin Amendment. Changes total programmed from \$42.7m to 41.187m., approx 1%. Same projects.

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implemnting agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

1. HBP ID: 3283/No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
2. HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
- 3.HBP ID: 1985/No: 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
4. HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
5. HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
6. HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cherokee Rd in Butte County TC for PE RW and CON. Project # 5912(068)
7. HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
8. HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
9. HBP ID:3779/No: 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity

TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4) 12C0180, Oregon Gulch Rd, over Morris Ravine; 5) 12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Fernd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 ' || chr(38) || ' 12C0233- Aguas Frias Rd over Butte Creek ' || chr(38) || ' Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwy over Rocky Huncut Creek, 2.6 mi N/O La Pte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13.)	MPO: Butte County Association of Governments MPO ID: 20RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Safety Improvement Program.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: IVAN GARCIA

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			3,967												
Fund Source 1 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Other Fed																				
Fund Type: Highway Safety Improvement Program						PE RW CON	459		3,111						3,570					
Funding Agency: Various Agencies						Total:	459		3,111						3,570					
Fund Source 2 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: County Funds						PE RW CON			397						397					
Funding Agency: Butte County						Total:			397						397					
Fund Source 3 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: City Funds						PE RW CON														
Funding Agency: Chico, City of						Total:														
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	459		3,508						3,967					
						Total:	459		3,508						3,967					

Caltrans Comments:

***** Version 27 - 05/06/2025 *****
***** Version 25 - 05/02/2023 *****
***** Version 23 - 05/03/2022 *****
***** Version 21 - 10/04/2019 *****
***** Version 20 - 01/04/2019 *****
***** Version 18 - 04/20/2018 *****
***** Version 17 - 02/15/2017 *****

MPO Comments:

***** Version 1 - 07/14/26 *****

Project data transferred from 2025 FTIP with financial updates per CT 2027 Backup List updated on 06/29/2026. No new projects. Same (H12) as listed below with financial and schedule updates.
H12-03-001 - Ten road sections: Keefer Rd, Garner Ln, Chico River Rd, Dayton Rd, Durham Dayton Hwy, Ord Ferry Rd, Richvale Hwy, W. Biggs Gridley Rd, E. Gridley Rd, and Larkin Rd.
H12-03-002 - Various road sections throughout Butte County. Perform road safety signing audit (RSSA) and modify signage..

***** Version 27 - 05/06/2025 *****

Modification #4. Modification to update grouped listing per CT HQ. Performance Metric: 1 - Safety. Amendment updates HSIP list to 02/27/25 list per CT HQ:

1. H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 242,100 in HSIP FY 24/25, 7,830 in Prior and \$28,770 in County local funds for total of \$278,700. Total HSIP funds are 249,930. RTP/SCS #350.

2. H12-03-001. Butte County. Ten road sections: Keefer Rd, Garner Ln, Chico River Rd, Dayton Rd, Durham Dayton Hwy, Ord Ferry Rd, Richvale Hwy, W. Biggs Gridley Rd, E. Gridley Rd., and Larkin Rd. Upgrade existing 4 inch centerlines and edgelines to 6 inch thermoplastic striping. Programs 1,223,910 in FY 25/26 in HSIP and 135,990 in County funds for a total of 1,359,900. RTP/SCS #351

3. H12-03-002. Butte County. Various road sections throughout Butte County. Perform road safety signing audit (RSSA) and modify signage. Programs 2,346,210 in FY 25/26 and 260,690 in County funds. RTP/SCS # 352

Total HSIP in FY 24/25 - 242,100. FY 25/26 - 3,570,120.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

Amendment 2: Updates to HSIP Grouped listing as of 03/09/2023 and request to federalize a Cycle 10 project previously a state-only funded project. Updated list includes 2 projects:

HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP.

Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurleton Sweeds Flat Rd.

Description of Work: Update existing guardrail. Upgrade post to metal. No match requirement. Per HQ HSIP Manager.

PE – State HSIP funds \$58,000; plus Federal HSIP funds \$82,000.

CON – Federal HSIP funds \$900,0000

Updating HSIP List as of March 15, 2023. List reflects new Cycle 11 project.

H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 249,930 in HSIP FY 23/24 and \$28,770 in County local funds for total of \$279,930.

Performance Metric: 1 - Safety.

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/approved-project-lists>

List as of May 23, 2022.

1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.

2. HSIP7-03-001. Chico. At various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.

3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications

4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

***** Version 23 - 05/03/2022 *****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).

2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections

3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts

4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
No change in funding or schedule associated with HSIP7-03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.
HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave
H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico ' || chr(38) || ' District 3. Project has been moved to the SHOPP Collision Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include countdown heads.
H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access. Approved Federal Funds total: \$4,069,763;
H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1th St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);
H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work:Install traffic signal

Project data transferred from 2016 FTIP.

***** Version 18 - 04/20/2018 *****

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day
NOx: 114 lbs/year or 0.14 kg/day
PM10: 15 lbs/year or 0.02kg/day
CO: 62 lbs/year or 0.08 kg/day
Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.
2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals
3. H8-03-002 – Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.
4. H8-03-003 – Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.
6. HSIP7-03-002 – Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.
8. HSIP7-03-004 – Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
- 6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
- 7.HSIP6-03-007.Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
- 9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP ' || chr(38) || ' Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIPL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edegline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900lk.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to constuct typical urban improvements, curb, gutter sidewalks etc.

Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project.

Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincolnd project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67,CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Ovedr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON. Project is included in the 2020 RTP/SCS Appendix 10-9 Project #50)	MPO: Butte County Association of Governments MPO ID: CO_BRIDGE MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: RAY COOPER

ELEMENT:

PHONE: (530) 538-7681

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project						
1	Active		IGARCIA	Adoption - Carry Over	0.00			3,325	65	650							
Fund Source 1 of 1																	
Fund Category: Local HBRR							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL		
Fund Type: Highway Bridge Program						PE	650									650	
						RW	65									65	
						CON		3,325								3,325	
Funding Agency: Butte County						Total:	715	3,325								4,040	

Caltrans Comments:

***** Version 10 - 02/26/2020 *****
***** Version 9 - 11/13/2019 *****
***** Version 8 - 01/04/2019 *****
***** Version 6 - 02/15/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Utilizing toll credits.
3325@.1147= \$381.38k in TC.
***** Version 1 - 06/16/22 *****
2020 RTP SCS Appendix 10-9 Project #50

Project data transferred from 2020 FTIP.
***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.
***** Version 10 - 02/26/2020 *****
Admin Modification #05 - TECHNICAL CORRECTION. Amend 03 should have reflected AC as fund type for HBP funds. This technical change reflects that correction. No other changes.

***** Version 9 - 11/13/2019 *****
Amendment #03 -Updating HBP Programming to 10/10/2019 list per CT HQ.
***** Version 8 - 01/04/2019 *****
Administrative Modification #1 - Updating HBP Programming to 10/26/2018 list per CT HQ. Moving \$65k in R/W from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****
BRIDGE NO. 12C0111, CENTRAL HOUSE RD, OVER WYMAN RAVINE, 0.2 MI E OF SH70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
Toll credits \$3,390,000 @ 11.47% = \$388,833 in credits.

Project data transferred from 2016 FTIP.
***** Version 6 - 02/15/2017 *****
Admin Modification #02 - Updated figures for Prior and Beyond outside the 17 TIP Period. Moved \$65k in R/W from 17/18 to 19/20.
***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP.
***** Version 4 - 01/11/2016 *****
Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.
Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** DFTIP Version 1 - 08/02/2012 *****
***** Version 1 - 04/11/2011 *****
HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing Toll Credits for local match requirements for total of \$241,444 which represents 11.47%

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Gwynn Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON. Fed Proj: BRLO-5037(023) 2024 RTP/SCS, Appendix 13, Project number #569)	MPO: Butte County Association of Governments MPO ID: 24RTP569 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Noel Carvalho

ELEMENT:

PHONE: (530) 879-6935

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project					
1	Active		IGARCIA	Adoption - Carry Over	0.00			4,226	150	978						
Fund Source 1 of 1																
Fund Category: Local HBRR							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type: Highway Bridge Program						PE	978									978
						RW	150									150
						CON		4,226								4,226
Funding Agency: Butte County						Total:	1,128	4,226								5,354

Caltrans Comments:

***** Version 13 - 11/04/2025 *****
***** Version 10 - 04/21/2022 *****
***** Version 8 - 01/04/2019 *****
***** Version 6 - 02/15/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP. Moving CON from FY 26/27 to FY 27/28 per Chico.
***** Version 13 - 11/04/2025 *****
Schedule Adjustment, no cost change. Move \$150k R/W from PRIOR to 25/26
***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Utilizing toll credits for match. 4226 @ .1147= \$484.72k in TC.
***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP.
***** Version 10 - 04/21/2022 *****
Amendment 6: Updating per HBP list update (3/22/22). Moves \$150k in R/W from FY 21/22 to 23/24. No other changes.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 8 - 01/04/2019 *****
Admin Modification 1: Updating programming to 10/26/2018 HBP list per HQ. Moving R/W of \$150k from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****
BRIDGE NO. 12C0066, GUYNN RD, OVER LINDO CHANNEL, JUST N OF W LINDO AVE. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5037(023)
Utilizing toll credits. \$4,376,000 @ 11.47% = \$501,927 in credits.

Project data transferred from 2016 FTIP.
***** Version 6 - 02/15/2017 *****
Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.

***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP.
***** Version 4 - 01/11/2016 *****
Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.
Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** DFTIP Version 1 - 08/02/2012 *****
***** Version 1 - 04/11/2011 *****
HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0162	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. 2024 RTP/SCS Appendix 13, Project 414)	MPO: Butte County Association of Governments MPO ID: SHOPP_BR MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non capacity widening or bridge reconstruction.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Davis

ELEMENT:

PHONE: (530) 740-4805

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			16,790						

Fund Source 1 of 1

Fund Category:
SHOPP - Bridge Preservation

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

SHOPP Advance Construction (AC)

PE
RW
CON

4,470 860 1,670 9,790 16,790

Funding Agency:

Caltrans

Total:

4,470 860 1,670 9,790 16,790

Caltrans Comments:

***** Version 11 - 03/18/2026 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP.

***** Version 11 - 03/18/2026 *****

Updated Grouped Listing Project: Added EA 0N160, SR 70 Near Oroville, at West Branch Feather River Bridge No. 12-0134 project. Rehabilitate bridge deck and upgrade guardrail. 2024 RTP/SCS Appendix 13, Project 414

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** DFTIP Version 1 - 07/08/2022*****

2020 RTP/SCS Appendix 10-1, Project 74.

1. EA: 2G600. SR 99. In Chico, at Cohasset Highway Overcrossing No. 12-0168; also in Placer County, on Route 80 at Troy Undercrossing No. 19-0106L/R (PM 68.55) and Kingvale Undercrossing No. 19-0107L (PM 69.23). Polyester concrete

***** Version 8 - 07/01/2019 *****

Amendment #2: PCR approved by CTC, June 2019 (Amend#18H-010). OH330 increase RW-Cap and decrease CON-Cap. 0F290 increase RW-Cap and CON-Cap.

1. SR 99 north of Broyles Rd. Bridge rail upgrade at 6 locations - \$7.076m in FY 19/20. EA: 0H330

2. SR 99 near Richvale at Cottonwood Creek Bridge #12-0120. Replace and realign scour-critical bridge - \$13.230m in FY 19/20. EA 0F290

***** Version 1 - 07/26/18 *****

2018 SHOPP:

1. SR 99 north of Broyles Rd. Bridge rail upgrade at 6 locations - \$7.076m in FY 19/20. EA: 0H330

2. SR 99 near Richvale at Cottonwood Creek Bridge 12-0120. Replace and realign scour-critical bridge. \$13.230m in FY 19/20. EA 0F290

Project data transferred from 2016 FTIP.

***** Version 1 - 07/05/16 *****

Updated per adopted 2016 SHOPP:

1. SR 99 near Richvale, at Cottonwood Creek Bridge No: 12-0120. Replace scour-critical bridge.\$ 11.350m FY 19/20

2. SR 99 in and near Chico from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations. \$7.950m FY 19/20

Project data transferred from 2014 FTIP.

State Route 99, in and near Chico, from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations & SR 99 near Richvale at Cottonwood Creek Bridge No. 12-0120. Replace scour-critical bridge.

***** Version 5 - 06/27/2016 *****

Admin Mod #13 - Adding \$3.870m for PE only for 2016 SHOPP Projects per HQ to start July 1st. Updating grouped listing:

1. SR 99, in and near Chico, from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations

2. SR 99 near Richvale at Cottonwood Creek Bridge No. 12-0120. Replace scour-critical bridge.

Grouped listing changed from \$21.1m to \$24.9m.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 2 - 06/26/2013 *****

Admin modification: moving \$5595k in FY 13/14 funding to FY 14/15. for Flag Canyon Bridge. No other changes.

***** Version 1 - 06/28/2012 *****

SHOPP Bridge Preservation Grouped Listing.

PPNO: 2282, EA: 0F690 - SR 70 @ P.M. 24.3 at Flag Canyon Creek Bridge. Replace bridge in FY 13/14 for \$5.595 m. Utilizing toll credits for match requirements.

PPNO: 2421 EA 3E620 - SR 99 Near Chico, from Estates Drive at 0.4 mile north of Butte Creek Bridge #12-0126R. Replace Bridge (scour mitigation). FY 12/13. Utilizing toll credits for match requirements.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit - Replace, rehabilitate, purchase bus and bus related equipment, facilities, and assets, including rolling stock, bus equipment, facilities, infrastructure, facility-related expenses, bus shelters/stops, signage, and other bus and bus equipment/facilities projects. Local match utilizing federal toll credits. Project is included in the 2024 RTP/SCS Appendix 13, Project number 100-106.)	MPO: Butte County Association of Governments MPO ID: FTA5339 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Purchase of equipment for existing facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			11,482						

Fund Source 1 of 2

Fund Category:

FTA Funds

Fund Type:

Bus and Bus Facilities Program - FTA 5339

Funding Agency:

Butte County Association of Governments

PE

RW
CON

Total:

PRIOR

26/27

27/28

28/29

29/30

30/31

31/32

FUTURE

TOTAL

8,268

350

400

450

500

9,968

8,268

350

400

450

500

9,968

Fund Source 2 of 2

Fund Category:

Local Funds

Fund Type:

TDA

Funding Agency:

Butte County Association of Governments

PE

RW
CON

Total:

PRIOR

26/27

27/28

28/29

29/30

30/31

31/32

FUTURE

TOTAL

1,315

47

50

52

54

1,518

1,315

47

50

52

54

1,518

Project Total:

PE

RW
CON

Total:

PRIOR

26/27

27/28

28/29

29/30

30/31

31/32

FUTURE

TOTAL

9,583

397

450

502

554

11,486

9,583

397

450

502

554

11,486

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP. 2027 FTIP Updates:

FUNDING	TOLL CREDITS:
FFY 2026/27 - \$350,000	- 58,750
FFY 2027/28 - \$400,000	- 62,500
FFY 2028/29 - \$450,000	- 90,000
FFY 2029/30- \$500,000	- 100,000
Totals	\$1,700,000 \$425,000 TC

***** DFTIP Version 1 - 07/02/2024*****
***** Version 7 - 12/13/2023 *****
Technical Correction: Updated toll credits as defined below.

FUNDING	TOLL CREDITS:
FFY 2020 - \$231,560	- 57,890
FFY 2021 - \$213,425	- 32,014
FFY 2022 - \$205,457	- 30,816
FFY 2023 - \$211,618	- 42,332

***** Version 6 - 05/08/2023 *****
Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades.
FTA 5339 (a)

FUNDING	TOLL CREDITS:
FFY 2020 - \$231,560	- 57,890
FFY 2021 - \$213,425	- 53,356
FFY 2022 - \$205,457	- 51,359
FFY 2023 - \$211,618	- 52,914
Total FTA 5339(a):	\$862,080

Funding for FFY 2020 through FFY 2022 (total: \$650,442) are programmed in FFY 2022/23, the year they will be obligated. Toll credits used for match requirements.
Federal Performance Measure: Transit

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****
Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transferred from 2016 FTIP.
***** Version 3 - 06/14/2017 *****
Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process.Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:
FFY 14/15 - 188,329
FFY 15/16 - 188,329
FFY 16/17 - 173,666
FFY 17/18 - 173,175

***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx 188,329. Toll credits will fulfill any match requirements.
***** Version 1 - 06/24/2014 *****
FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.
FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios,dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses
Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated commnications equipment.
Project is exempt from regional conformity.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0200	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance for Butte Regional Transit. Project is included in the 2024 RTP/SCS Appendix 13 Project Number 100. Utilizing toll credits to fulfill match requirement.)	MPO: Butte County Association of Governments MPO ID: 5311F MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			11,410						

Fund Source 1 of 2

Fund Category:
FTA Funds

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

Intercity Bus - 5311-F

PE
RW
CON

3,963 300 300 300 300 5,163

Funding Agency:

Butte County Association of Governments

Total:

3,963 300 300 300 300 5,163

Fund Source 2 of 2

Fund Category:
Local Funds

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

Local Transportation Funds

PE
RW
CON

3,749 550 600 650 700 6,249

Funding Agency:

Butte County Association of Governments

Total:

3,749 550 600 650 700 6,249

Project Total:

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

PE
RW
CON

7,712 850 900 950 1,000 11,412

Total:

7,712 850 900 950 1,000 11,412

Caltrans Comments:

***** Version 8 - 05/06/2025 *****
***** Version 6 - 04/25/2023 *****
***** Version 2 - 06/14/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
Utilizing toll credits.
Estimated apportionment: \$1.2m. Toll credits - \$300k.

***** Version 8 - 05/06/2025 *****
Mod #01 - Updating 5311(f) from 300k to \$418,395 FY 24/25 as approved 4/22/2025 per CT James Haskell.

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Updated for 2025 FTIP.
***** Version 6 - 04/25/2023 *****
Amendment #2. Minor financial update for Local Funds only from 255k to 489k in FFY 22/23, 275k to 489k in FFY 23/24 and to 400k in FFY 24/25 & 25/26. No changes to any federal funds..

***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****
Includes
5311(f) 300,000
CARES Phase 1: 152,175
CARES Phase 2: 309,647
Total: \$761,822
Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****
Project data transferred from 2016 FTIP.
***** Version 2 - 06/14/2017 *****
Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

***** Version 1 - 07/06/2016 *****
Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$ 255,121 (contribution is above the minimum of \$242k)

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0213	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Scope: Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13, Project Number 405)	MPO: Butte County Association of Governments MPO ID: SHOPP_ER MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Emergency Relief (23 U.S.C. 125).
CT PROJECT ID: 0318000012	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Malotte

ELEMENT:

PHONE: (530) 740-4805

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			6,360						

Fund Source 1 of 1

Fund Category:
SHOPP - Major Damage

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

SHOPP Advance Construction (AC)

PE
RW
CON 6,360 6,360

Funding Agency:

Caltrans

Total: 6,360 6,360

Caltrans Comments:

***** Version 3 - 07/24/2020 *****
***** Version 2 - 02/13/2020 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 Updates.
Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements. (G13 Contingency)

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 06/16/22 *****
2023 FTIP. Carryover.
1. EA: 2J070. PPNO: 2441. SR 99. Near Chico, from north of Wilson Landing Road to Keefer Slough Bridge. Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding.
2. EA 3H541. SR 70 Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for project EA 3H540.

***** Version 1 - 01/11/21 *****
EA 0J870 - SR 191 - In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems.

EA 3H540 - SR 70 - Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately five feet and protecting the embankment against future flooding with

EA 0J700 - SR 32 - Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slipouts by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.

EA 0J720 - SR 70 - Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire.

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****
Admin Modification: Adding New ER project per Caltrans.
1. SR 70, 99 & 149 - In Butte County at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. 03-1J200 in FY 19/20. \$23,082,000.

***** Version 2 - 02/13/2020 *****
Admin Modification per CTC approval Jan 2020 - SHOPP Amendment Number: 18H-014 for 3 projects:

1: Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail. EA: 0J700. Total Funding Added: \$19,350,000.

2: In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems. EA: 0J870. Total Funding Added \$15,510,000

3. Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire. EA: 0J720. Total Funding Added: \$6,730,000.

Total SHOPP ER Grouped Listing funded added: \$41,590,000

***** Version 1 - 08/04/2018 *****
2018 SHOPP:
EA: 3H540/ PPNO 2293.. Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.\$57.166m in 4 year FTIP/ \$58.866 total. SR 70 post miles 46 to 47.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO: CT PROJECT ID: 0318000064	EA: ROUTE: COUNTY: Butte County	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. See grouped listing or MPO comments for projects. Project is included in the 2024 RTP/SCS Appendix 13, Project number 622 and 421.)	MPO: Butte County Association of Governments MPO ID: SHOPPM MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Davis

ELEMENT:

PHONE: (530) 740-4805

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project					
1	Active		IGARCIA	Adoption - Carry Over	0.00			2,652								
Fund Source 1 of 1																
Fund Category: CT Minor Pgm.							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type: SHOPP Advance Construction (AC)						PE RW CON		2,652								2,652
Funding Agency: Caltrans						Total:		2,652								2,652

Caltrans Comments:

***** Version 5 - 05/02/2022 *****
***** Version 3 - 07/24/2020 *****
***** Version 2 - 10/02/2019 *****

MPO Comments:

***** Version 1 - 07/17/26 *****
Project data transferred from 2025FTIP with updated grouped listing on 07/17/2026 for:

Minor A: EA 3J270 - SR 99 R36.3 In Chico, at East Eaton Road southbound ramps intersection. Install Americans with Disabilities Act (ADA) curb ramps, Rectangular Rapid Flash Beacons (RRFBs), sidewalks, crosswalks, and lighting. Financial Contribution Only (FCO) to the City of Chico. \$1m

Minor B:
EA: 2N700. SR 191 PM 3.49/3.57. Near Butte Valley, at the intersection of Durham-Pentz Road. Install raised channelizers, painted mountable dike, and rumble strips.

EA 2N840 SR 32 PM 0.3. Near Chico, at Gianella Road. Replace Bridge plaque.

EA 2N910. SR 99 PM R3.911/R3.963. In Gridley, at Cherry Street. Install new sidewalk, Americans with Disabilities Act (ADA) curb ramp, and crosswalk.
Total: 2,652,000.

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k

***** Version 1 - 06/16/22 *****
1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k
***** Version 5 - 05/02/2022 *****

Amendment #6 - Updating Minor list per HQ.
List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Email: 12/09/2021. Grouped listing costs changed from \$1,455,000 to \$1,250,000.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****
Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****
Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:
New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****
2018 SHOPP 18/19 SHOPP Minor List
In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Go Paradise: Pentz Student Pathway (Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Project is included in the 2024 RTP/SCS Appendix 13, Project Number 907.)	MPO: Butte County Association of Governments MPO ID: CMAQ18P1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Jessica Erdahl

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			22,000	2,000	1,000										
Fund Source 1 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: CMAQ																				
Fund Type: Congestion Mitigation						PE RW CON	700													700
Funding Agency: Paradise, City of						Total:	700													700
Fund Source 2 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: City Funds						PE RW CON	150 52													150 52
Funding Agency: Paradise, City of									2,089											2,089
Funding Agency: Paradise, City of						Total:	202		2,089											2,291
Fund Source 3 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: ATP																				
Fund Type: Active Transportation Program - SB1						PE RW CON	150 1,948													150 1,948
Funding Agency: Paradise, City of									19,911											19,911
Funding Agency: Paradise, City of						Total:	2,098		19,911											22,009
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	1,000 2,000													1,000 2,000
									22,000											22,000
						Total:	3,000		22,000											25,000

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 Updates.

***** DFTIP Version 1 - 06/21/2024*****
***** Version 4 - 05/11/2023 *****
Amendment #2 - Project has been re-branded for ATP Cycle 6 process. Delays due to Paradise Camp Fire and COVID. Paradise secured ATP Cycle 6 funds. (Same CTIPS ID for 2021 FTIP, name change from Pentz Road Trailway Phase II.

Previous Project Description: Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****
Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 08/06/2018 *****
New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits
Emission Reductions:
ROG: .05, NOx: .05, PM10: .04 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Go Paradise: Neal Gateway Project (On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Project is included in the 2024 RTP/SCS Appendix 13, Project Number 901.)	MPO: Butte County Association of Governments MPO ID: CMAQ18B2 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: David Kehn

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			15,583	1,507	1,308										
Fund Source 1 of 3																				
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Congestion Mitigation						PE RW CON	550									550				
Funding Agency: Paradise, City of						Total:	550									550				
Fund Source 2 of 3																				
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: City Funds						PE RW CON	406 21									406 21				
Funding Agency: Paradise, City of						Total:	427	5,073								5,073				
Fund Source 3 of 3																				
Fund Category: ATP							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Active Transportation Program - SB1						PE RW CON	352 1,486									352 1,486				
Funding Agency: Paradise, City of						Total:	1,838	10,510								10,510				
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	1,308 1,507									1,308 1,507				
						Total:	2,815	15,583								15,583				

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 FTIP updates.
***** DFTIP Version 1 - 06/21/2024*****
***** Version 4 - 05/11/2023 *****

Carryover from 2021 FTIP and re-branded as Go Paradise: Neal Project for new ATP Cycle 6 funds. Amendment 2 carry overs project with\$12.348m in ATP funds. Project delays due to Paradise Camp Fire and COVID.
Federal Performance Metric 3. Adds 1.78 miles of new Class 1 Bike/Ped facilities

Old description for "Paradise ATP Gateway Project". Same scope, just worded differently:
Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****
Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 08/06/2018 *****
utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.
New CMAQ Project
Emissions Reduction:
ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13, Project number 410)	MPO: Butte County Association of Governments MPO ID: SHOPP-RD MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Pavement resurfacing and/or rehabilitation.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Malotte

ELEMENT:

PHONE: (530) 821-8424

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			55,710						
Fund Source 1 of 3														
Fund Category: SHOPP - Roadway Preservation						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: SHOPP Advance Construction (AC)						PE RW CON	3,030	2,720	2,870	970	46,120			55,710
Funding Agency: Caltrans						Total:	3,030	2,720	2,870	970	46,120			55,710
Fund Source 2 of 3														
Fund Category: RIP						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction						PE RW CON								
Funding Agency: Caltrans						Total:								
Fund Source 3 of 3														
Fund Category: Local Funds						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: City Funds						PE RW CON								
Funding Agency: Gridley, City of						Total:								
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	3,030	2,720	2,870	970	46,120			55,710
						Total:	3,030	2,720	2,870	970	46,120			55,710

Caltrans Comments:

***** Version 9 - 03/18/2026 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP with 2027 updates.

0J430 Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shade Rest Area. RTP/SCS #405

0N440 Near Chico from 0.3 mile south of Eaton Rd Overcrossing to Tehama County Line. RTP/SCS #410

***** Version 9 - 03/18/2026 *****

***** DFTIP Version 1 - 06/20/2024*****

Updated Grouped Listing per CTC Approval March 2026.

Added new project to grouped listing: EA: 0N440, SR 99. Near Chico, from 0.3 mile south of Eaton Road Overcrossing to Tehama County line. Rehabilitate pavement and drainage systems, upgrade guardrails, signs, and Transportation Management System (TMS) elements, improve intersection, and upgrade facilities to Americans with Disabilities Act (ADA) standards. FY 26/27 - \$2,720m, FY 27/28 - 2,870m, FY29/30 - 46,120m

EA 0J430 Near Pulga

***** Version 7 - 06/15/2024 *****

Admin Mod for 1H140. Updated to reflect the increase in programmed funds that resulted from the approved PCR for existing project listed below per CT HQ. 1H140. Change in 4 year FTIP period is 7%.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

1. EA: 0J440. SR 162. In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.

2. EA: 4H760. SR 32. In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and ADA upgrades.

3. EA: 0J430. SR 70. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.

4.EA: 1H140. SR 99. In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. NOTE: Also add \$3.1m RIP BCAG contribution and \$400k in Gridley Local Funds to CON.

BIKE/ PED Performance Measures: Bike Ped Improvements: In the City of Gridley, improvements entails installing ADA curb ramps and detectable warning surfaces, striping crosswalks, and class I bike path along State Route 99 from Township Road to Archer Avenue. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 190. Utilizing Toll Credits

Performance Measures:

Project Benefits: Promoting active transportation use would reduce vehicle trips and associated GHG and particulate emissions, while also encouraging economic growth in the community core. Environmental, health, and economic benefits would also contribute to increased quality of life.

Emissions Reductions for Bike/Ped portion:

ROG: 0.16, NOx: 0.1, PM 2.5: 0.07 kg/day

***** Version 4 - 05/05/2022 *****

Adding 2 new project to grouped listing:

1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.). Adding \$1,240k FY 22/23; \$1,790k 23/24; \$14,820 FY 25/26. Total \$17,850k

2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.)
. Adding \$920k FY 22/23; \$1,920k 23/24; \$12,820 FY 24/25. Total \$15,660k

***** Version 1 - 01/11/21 *****

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with
PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to
PE 3.5m, R/W 2.3m, CON 27.4m

Project data transferred from 2018 FTIP.

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.

2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Nearl Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0233	TITLE (DESCRIPTION): Go Paradise: Skyway Link Project (On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and Class I multiuse path. Project length is approximately 0.61 miles. Project is included in 2024 RTP/SCS Project 934, Appendix 13)	MPO: Butte County Association of Governments MPO ID: ATP_C6_3 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Louis Johnson

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			9,000	1,201	3,299					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: ATP															
Fund Type: Active Transportation Program (FED_ATP) - SB1						PE	29	370	739						1,138
						RW			359						359
						CON				3,000	2,207				5,207
Funding Agency: Paradise, City of						Total:	29	370	1,098	3,000	2,207				6,704
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Federal Disc.															
Fund Type: Community Development Block Grant						PE		100	2,061						2,161
						RW			842						842
						CON				3,000	793				3,793
Funding Agency: Paradise, City of						Total:		100	2,903	3,000	793				6,796
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	29	470	2,800						3,299
						RW			1,201						1,201
						CON				6,000	3,000				9,000
						Total:	29	470	4,001	6,000	3,000				13,500

Caltrans Comments:

***** Version 2 - 06/14/2023 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP w updates for 2027 FTIP. Reflects approved time extensions by CTC.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 06/14/2023 *****

Technical correction changing previous Class II description to Class I. Updated funding schedule.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 project. Adds approximately .61 miles of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m
Federal Performance Measure 3.

Project is a component of the Paradise ATP Gateway Project for improvements slated along the Skyway.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0234	TITLE (DESCRIPTION): South Oroville Bike and Ped Connectivity Project (In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. See MPO comments for details. Project is included in the 2024 RTP/SCS Appendix 13 Project number 305)	MPO: Butte County Association of Governments MPO ID: ATP_C6_4 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT:

PHONE: (530) 552-5714

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			9,296												
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: ATP																				
Fund Type: Active Transportation Program (ST-ATP) - SB1						PE RW CON	7,786								7,786					
Funding Agency: Butte County						Total:	7,786								7,786					
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: County Funds						PE RW CON	1,500		10						1,510					
Funding Agency: Butte County						Total:	1,500		10						1,510					
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	9,286		10						9,296					
						Total:	9,286		10						9,296					

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP..

Extended FY 22/23 to FY 25/26 Per CTC 20 month time extension for CON approved June 2024.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 Project. Programs \$7.786m in ATP funds.

Project connects all four schools to ped and bike safety enhancements. This project would install sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 Bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. These bike and ped improvements may be adjusted as necessary within the general vicinity.

Federal Performance Measure 3

Note: ATP funds includes NI - Non Infrastructure element for \$882k. BCPH.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0235	TITLE (DESCRIPTION): Roe Rd Extension Project Phase 1 (Phase 1 closes gap to 3 north-south roadways which serve disconnected residential areas with new roadway links serving long dead-end streets including South Libby, Edgewood and Sawmill Roads. 2024 RTP/SCS Project #923, Appendix 13.)	MPO: Butte County Association of Governments MPO ID: ROE 1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Lous Johnson

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			4,401	1,350	3,547				
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Federal Disc.														
Fund Type: Community Project Funding/Congressionally Directed						PE RW CON	42	51	540	1,167				1,800
Funding Agency: Paradise, City of						Total:	42	51	540	1,167				1,800
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Federal Disc.														
Fund Type: Housing & Urban Development						PE RW CON	136	136	625	850 450	900			1,747 1,350 4,401
Funding Agency: Paradise, City of						Total:	136	136	625	1,300	900	4,401		7,498
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	178	187	1,165	2,017 450	900			3,547 1,350 4,401
						Total:	178	187	1,165	2,467	900	4,401		9,298

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP with 2027 updates. Includes Class 2 bike lanes

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 05/09/2023 *****

Amendment #03 - Capacity changing project to address fire evacuation safety concerns. Funding is:

1.8 million in FY 23 Congressionally Directed Projects and \$

58.6 million in Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery funds (CDBG-DR).

Phase 1 Scope: Construct a new three lane 1.25 mile roadway with wide shoulders. Project includes a new class 1 multi-use pathway, ADA curb ramps, storm drain infrastructure, and intersections with Pentz Rd, Edgewood Lane, and South Libby Rd.

Project utilizes toll credits for local match requirements.8853/1147 splits.

Toll Credits for \$1.8 million = \$233,209

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0238	TITLE (DESCRIPTION): Roe Rd Extension Project Phase 2 (Roe Rd Extension - In the Town of Paradise, construct new 2 lane road with 6-foot shoulders to be used for Class II lanes for day-to-day operations that can be utilized for emergency response and evacuations from South Libby Rd to SR 191/Clark Rd. Serves long dead end streets including South Libby, Circle, Warnke, and Bennett. 2024 RTP/SCS Project 905))	MPO: Butte County Association of Governments MPO ID: ROE2 MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II OR III EXEMPT CATEGORY: Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Marc Mattox

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			50,500	4,788	5,712										
Fund Source 1 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Federal Disc.																				
Fund Type: Housing & Urban Development						PE	40	300	447	1,000					1,787					
						RW														
						CON							2,213	24,000	26,213					
Funding Agency: Paradise, City of						Total:	40	300	447	1,000	2,213	24,000			28,000					
Fund Source 2 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Other State																				
Fund Type: Local Transportation Climate Adaptation Program						PE	3,925								3,925					
						RW	4,788								4,788					
						CON		24,287							24,287					
Funding Agency: Paradise, City of						Total:	8,713	24,287							33,000					
Fund Source 3 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: City Funds						PE														
						RW														
						CON														
Funding Agency: Paradise, City of						Total:														
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE	3,965	300	447	1,000					5,712					
						RW	4,788								4,788					
						CON		24,287			2,213	24,000			50,500					
						Total:	8,753	24,587	447	1,000	2,213	24,000			61,000					

Caltrans Comments:

***** Version 3 - 03/19/2026 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP with 2027 updates.

***** Version 3 - 03/19/2026 *****

Modification #05. Minor scope change in project description as approved by CTC 3/29/2026, Resolution LTCAP-A-2025-06. Replace Class 1 multi-use path with Class II bike lanes on each side of the new two-lane roadway. No other changes.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

Project includes CON component. Utilizing toll credits for LTCAP: \$33m = \$6.6 million in toll credits at 20%.

***** Version 1 - 03/04/2024 *****Amendment #5 programs the Preliminary Engineering Only. Project addresses emergency evacuation needs in high fatality area from 2018 Camp Fire by providing access to dead-end streets.

PA&ED 1000 CDBG-DR 23/24
PA&ED 1770 LTCAP 23/24
PS&E 2000 CDBR-DR 25/26
PS&E 2155 LTCAP 25/26

Utilizing Toll Credits for LTCAP total of \$3,925 for total of \$785k in Toll Credits.
2024 RTP/SCS Project #905 / PARADISE-BIKE-LOCAL-2024-6 &

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0239	TITLE (DESCRIPTION): Downtown Chico Revitalization Project (In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. 2024 RTP Project #517)	MPO: Butte County Association of Governments MPO ID: 24RTP517 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Noel Carvalho

ELEMENT:

PHONE: (530) 879-6935

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00					3,561										
Fund Source 1 of 2																				
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: City Funds						PE RW CON	1,500	10								1,510				
Funding Agency: Chico, City of						Total:	1,500	10								1,510				
Fund Source 2 of 2																				
Fund Category: Other Fed							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Carbon Reduction Program (CRP)						PE RW CON	2,051									2,051				
Funding Agency: Chico, City of						Total:	2,051									2,051				
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	3,551	10								3,561				
						Total:	3,551	10								3,561				

Caltrans Comments:

***** Version 6 - 04/23/2021 *****
***** Version 4 - 01/04/2019 *****
***** Version 2 - 03/27/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP. Re named project from Downtown Complete Streets Project to Downtown Revitalization Project.
***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 03/08/2024 *****
New CRP project for PE. BCAG ID: CHICO-BIKE-ATP-2024-18, Project #517. Programs full CRP BCAG apportionments.

FFY 2022 - \$403,756
FFY 2023 - \$411,832
FFY 2024 - \$411,832
FFY 2025 - \$411,832
FFY 2026 - \$411,832
Approx. total \$2,051,084.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0240	TITLE (DESCRIPTION): Washington Ave and Table Mountain Complete Streets Project (On Washington Avenue and Table Mountain Blvd from Oroville Dam Boulevard East to Thermalito Power Canal. Scope is to rehabilitate roadway with enhanced bike/ pedestrian features along corridor, ADA treatment, gap closures. Project is for preliminary engineering only. See MPO notes for further description. 2024 RTP Project #800 & #801.)	MPO: Butte County Association of Governments MPO ID: 24RTP111 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Oroville, City of

PRJ MGR: Alyssa Stutz

ELEMENT:

PHONE: (530) 538-2424

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00				100	3,675										
Fund Source 1 of 4																				
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: City Funds						PE	295									295				
						RW		100								100				
						CON														
Funding Agency: Oroville, City of						Total:	295	100								395				
Fund Source 2 of 4																				
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Congestion Mitigation						PE	2,310									2,310				
						RW														
						CON														
Funding Agency: Oroville, City of						Total:	2,310									2,310				
Fund Source 3 of 4																				
Fund Category: Other Fed							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Highway Infrastructure Program (HIP)						PE	190									190				
						RW														
						CON														
Funding Agency: Oroville, City of						Total:	190									190				
Fund Source 4 of 4																				
Fund Category: Federal Disc.							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Earmark Repurposing						PE	880									880				
						RW														
						CON														
Funding Agency: Oroville, City of						Total:	880									880				
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE	3,675									3,675				
						RW		100								100				
						CON														
						Total:	3,675	100								3,775				

Caltrans Comments:

***** Version 4 - 08/26/2025 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP.

***** Version 4 - 08/26/2025 *****

Admin Modification #2. Modified to augment PE with Earmark Repurpose funds. Additional \$879,918.92 for PE to fund PE from 50% to 100% in FFY 24/25. Toll credits used to fulfill match requirements. Using 80/20 for TC match.= \$176k.

***** DFTIP Version 1 - 06/20/2024*****

***** Version 2 - 06/10/2024 *****

Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. \$1,174,086 in CMAQ apportionment borrowed from SCAG. Loan Agreement dated 06/14/2024 between BCAG and SCAG.

Toll Credit Summary

\$2,309,737 CMAQ - TC @ 11.47 = \$264,927

\$190,263 HIP fund balance - TC @20% = \$38,053

\$2,500,000 - PE Total. TC Total: \$302,979

***** Version 1 - 03/08/2024 *****

Washington Segment:

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

Air Quality Emissions Analysis Reductions: kg/day

ROG: 0.0648167 or 52.05 lbs/year

NOx: 0.04463824 or 35.84 lbs/year

CO: 0.6519207 or 523.49 lbs/year

PM 10: 0.01773939 or 14.24 lbs/year

C/B Ratio: \$1,566 / Pound

Table Mountain Segment:

New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Emissions Reductions

ROG: 111.65 lbs/day or 0.139 kg/day

NOx: 0.210670239 lb/day 0.096 kg/day

PM10 0.083721112 lb/day 0.038 kg/day

CO: 3.076740662 lb/day 1.399 kg/day

Cost Effectiveness: \$219 \$/lb

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0242	TITLE (DESCRIPTION): Lumpkin Rd Rehabilitation Project (Pavement Rehabilitation of Lumpkin Road damaged as a result of the Bear Fire (North Complex West) and the subsequent disaster recovery work from near Forbestown Rd to end of pavement / CalFire Station 51. FY 2024 Congressionally Directed Spending for Butte County Public Works.)	MPO: Butte County Association of Governments MPO ID: FY24CPFCD MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Narcisa Boeru

ELEMENT:

PHONE: (530) 552-5719

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			4,347		112				

Fund Source 1 of 2

Fund Category:
Federal Disc.

Fund Type:

Community Project Funding/Congressionally Directed

Funding Agency:

Butte County

	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
PE	100								100
RW									
CON		3,900							3,900
Total:	100	3,900							4,000

Fund Source 2 of 2

Fund Category:
Local Funds

Fund Type:

County Funds

Funding Agency:

Butte County

	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
PE	12								12
RW									
CON		447							447
Total:	12	447							459

Project Total:

	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
PE	112								112
RW									
CON		4,347							4,347
Total:	112	4,347							4,459

Caltrans Comments:

MPO Comments:

***** Version 1 - 07/20/26 *****

Project data transferred from 2024 FTIP.
No change in funding or scope.

***** Version 1 - 08/05/2024 *****

New Project
FY 2024 Congressionally Directed Spending. Roadway rehabilitation for primary emergency evacuation route for the small community of Feather Falls in Butte County. Lower Lumpkin Road. Approximate distance is 3.5 to 4.0 miles.

Utilizing 459,000 in toll credits to fulfill match requirements at 11.47%

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0243	TITLE (DESCRIPTION): Garner Lane and Esplanade Roundabout (Intersection of Garner Lane and the Esplanade. Operational and sight distance safety improvements including a roundabout. Construction of curbs, gutters, sidewalks, bike improvements, lighting, landscaping, and storm drainage infrastructure. 2024 RTP/SCS Project #624)	MPO: Butte County Association of Governments MPO ID: CMAQ2601 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Intersection channelization projects.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Brendan Ottoboni

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			5,500	75	225					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ															
Fund Type: Congestion Mitigation						PE	225								225
						RW		75							75
						CON			2,000						2,000
Funding Agency: Chico, City of						Total:	225	75	2,000						2,300
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds															
Fund Type: City Funds						PE									
						RW									
						CON			3,500						3,500
Funding Agency: Chico, City of						Total:			3,500						3,500
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	225								225
						RW		75							75
						CON			5,500						5,500
						Total:	225	75	5,500						5,800

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for match requirements. 80/20 = 45k.
CMAQ Emissions Reductions: NOx 0.95 kg/day; CO 0.623 kg/day; PM 2.5 0.005 kg/day..
PM 1 Safety and PM 3 Reliability and Congestion.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0244	TITLE (DESCRIPTION): SR99/Cohasset Road Operational Improvements Project (Intersection of southbound State Route 99 and Cohasset Road. Construct a direct on-ramp from eastbound Cohasset Road onto southbound State Route 99 (SR99). Work also includes modifications to the signalized interchange of Cohasset Rd and southbound SR99. 2024 RTP/SCS Project # 614)	MPO: Butte County Association of Governments MPO ID: CMAQ2602 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Brendan Ottoboni

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00					675				
Fund Source 1 of 2														
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Congestion Mitigation						PE RW CON	575							575
Funding Agency: Chico, City of						Total:	575							575
Fund Source 2 of 2														
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: City Funds						PE RW CON				100				100
Funding Agency: Chico, City of						Total:				100				100
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
						PE RW CON	575			100				675
						Total:	575			100				675

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for match requirements. 80/20 = 115k.
CMAQ Emissions Reductions: NOx 0.474 kg/day; CO 0.414 kg/day; PM 2.5 0.004 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0245	TITLE (DESCRIPTION): Micromobility Safety Video Campaign (In the City of Chico and surrounding Butte County region, the project is a non infrastructure project to develop a video campaign highlighting the safe operation of micromobility devices, helmet use, road-sharing, and applicable regulations. Age-targeted educational videos will be developed and distributed citywide to students, parents, and local adults. The engagement will include strategic campaigning, video production, cutaway segments, and social media and web based short form edits. 2024 RTP/SCS Project # 623)	MPO: Butte County Association of Governments MPO ID: CMAQ2603 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non construction related activities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Brendan Ottoboni

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			135							

Fund Source 1 of 2

Fund Category:
CMAQ

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

Congestion Mitigation

PE
RW
CON

125 125

Funding Agency:

Chico, City of

Total:

125 125

Fund Source 2 of 2

Fund Category:
Local Funds

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

City Funds

PE
RW
CON

10 10

Funding Agency:

Chico, City of

Total:

10 10

Project Total:

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

PE
RW
CON

125 10 135

Total:

125 10 135

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 Non Infrastructure CMAQ Project. Safety video campaign for bike/ped safety to promote safe use of bikes, e-bikes, walking, micromobility. Project to be used in elementary, jr. high, high school, Chico State and general public.
Qualitative Emissions Reductions: NOx: 0.006 kg/day; CO 0.24 kg/day; PM 2.5 0.001 kg/day.
Federal toll credits to be used for match requirements. 80/20 = 25k.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0246	TITLE (DESCRIPTION): Autrey Lane South SRTS (Upgrade curb, gutter, and sidewalk to 5-foot widths to achieve ADA compliance along Autrey Lane from Monte Vista Avenue to the end of the road and along Via Canela Ave from Autrey Lane to Golden Hills Elementary. Within the same limits, full-depth reclamation with cement (FDR-C) will be performed along the roadway, and existing storm drainage facilities will be replaced. Driver feedback signs, flashing beacons, and additional pedestrian crossings will also be installed to enhance safety and access for non-motorized users. 2024 RTP/SCS Project # 354)	MPO: Butte County Association of Governments MPO ID: CMAQ2604 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00				250	400				
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ														
Fund Type: Congestion Mitigation						PE RW CON	400		200					400 200
Funding Agency: Butte County						Total:	400		200					600
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds														
Fund Type: County Funds						PE RW CON			50					50
Funding Agency: Butte County						Total:			50					50
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	400		250					400 250
						Total:	400		250					650

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing federal toll credits 80/20 = 80k.
CMAQ Emissions reductions: ROG 0.01 kg/day; NOx 0.02 kg/day; CO 0.15 kg/day; PM 2.5 0.01 kg/day.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0247	TITLE (DESCRIPTION): Lincoln Blvd Bike Path Phase 1 (This project is 2 miles long along Lincoln Blvd between the bridge conform crossing Wyman Ravine and Monte Vista Avenue. Full depth reclamation with cement (FDR-C) on Lincoln Blvd from the bridge to Monte Vista Ave. Within the same limits, construct a new 10-foot-wide separated HMA bike path, including striping, signage, and roadway reflectors. Install driver feedback signs at various locations to enhance bicycle and pedestrian safety. 2024 RTP/SCS #353)	MPO: Butte County Association of Governments MPO ID: CMAQ2605 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT: Capital Outlay

PHONE: (530) 552-5707

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00				200	560										
Fund Source 1 of 2																				
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Congestion Mitigation						PE RW CON	560								560					
Funding Agency: Butte County						Total:	560								560					
Fund Source 2 of 2																				
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: County Funds						PE RW CON				200					200					
Funding Agency: Butte County						Total:				200					200					
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	560			200					560 200					
						Total:	560			200					760					

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for CMAQ match requirements. 80/20 = 112k.
CMAQ Emissions Reductions: ROG 0.06 kg/day; NOx 0.08 kg/day; CO 1.08 kg/day; PM 2.5 0.04 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0248	TITLE (DESCRIPTION): Cherry Street Sidewalk Improvements (Cherry St, Gridley CA from Haskell St to Highway 99 and wrapping around the corners for connectivity. The proposed project aims to construct sidewalk on the south side of Cherry Street to close a critical pedestrian gap in Gridley. Creates the only continuous walking path from 21 townhomes, 60 senior units, and 120 apartments to the elementary school (0.24 mi), Park (0.36 mi), and nearby primary commercial area (0.14 mi). The attached exhibit shows approx. 2,489 SF sidewalk and 762 LF curb / gutter. 2024 RTP/SCS Project # 703)	MPO: Butte County Association of Governments MPO ID: CMAQ2606 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Gridley, City of

PRJ MGR: Dave Harden

ELEMENT: Capital Outlay

PHONE: (530) 906-1806

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			412	10	88					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ															
Fund Type: Congestion Mitigation						PE	88								88
						RW		10							10
						CON			362						362
Funding Agency: Gridley, City of						Total:	88	10	362						460
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds															
Fund Type: City Funds						PE									
						RW									
						CON			50						50
Funding Agency: Gridley, City of						Total:			50						50
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	88								88
						RW		10							10
						CON			412						412
						Total:	88	10	412						510

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for match requirements. 80/20 = 18k.
CMAQ Emissions Reduction: ROG 0.0002 kg/day; NOx .0004 kg/day; CO 0.0062 kg.day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0249	TITLE (DESCRIPTION): Fairview Gap Closure (Fairview Gap Closure pedestrian improvement in Gridley. Ultimate buildout includes approximately 300 feet of 5-foot sidewalk, 3 ADA curb ramps, and a new 4-way crosswalk to close sidewalk gaps along Fairview Drive near E Gridley Rd and E Hazel St. 2024 RTP/SCS Project # 704)	MPO: Butte County Association of Governments MPO ID: CMAQ2607 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Gridley, City of

PRJ MGR: Dave Harden

ELEMENT: Capital Outlay

PHONE: (530) 906-1806

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00				40	420					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ															
Fund Type: Congestion Mitigation						PE RW CON	420		20						420 20
Funding Agency: Gridley, City of						Total:	420		20						440
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds															
Fund Type: City Funds						PE RW CON			20						20
Funding Agency: Gridley, City of						Total:			20						20
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	420		40						420 40
						Total:	420		40						460

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Project utilizing federal toll credits to fulfill match requirements 80/20 = 84k.
CMAQ Emissions Reductions: ROG 0.0001 kg/day; NOx 0.0003 kg/day; CO 0.0045 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0250	TITLE (DESCRIPTION): Lincoln Street Complete Streets Project (In Oroville, Lincoln Street, Oro Dam Boulevard to Myers Street: Install Class II bike lanes, close sidewalk gaps, Class I multiuse path, crosswalks and ADA ramps, and directional median openings. The project will improve promote transportation choices, reduce greenhouse gas emissions, and enhance multimodal safety. 2024 RTP/SCS Project #805)	MPO: Butte County Association of Governments MPO ID: CMAQ2608 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Oroville, City of

PRJ MGR: Tim Kaber

ELEMENT: Capital Outlay

PHONE: (530) 538-2540

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00					1,550				
Fund Source 1 of 2														
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Congestion Mitigation						PE RW CON	1,500							1,500
Funding Agency: Oroville, City of						Total:	1,500							1,500
Fund Source 2 of 2														
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: City Funds						PE RW CON				50				50
Funding Agency: Oroville, City of						Total:				50				50
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
						PE RW CON	1,500			50				1,550
						Total:	1,500			50				1,550

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing federal toll credits to fulfill match requirements. 80/20 = 300k.
CMAQ Emissions Reductions: ROG 0.032 kg/day; NOx 0.022 kg/day; CO 0.36 kg/day; PM 2.5 kg/day.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0251	TITLE (DESCRIPTION): Oro Dam Boulevard/Orange Avenue/Acacia Avenue Roundabout Project (In Oroville, Oro Dam Boulevard/Orange Avenue/Acacia Avenue Intersection: Replace existing signalized intersection with a roundabout and install pedestrian and bicycle enhancements. The project will improve traffic flow, reduce greenhouse gas emissions, and enhance multimodal safety. 2024 RTP/SCS Project # 804)	MPO: Butte County Association of Governments MPO ID: CMAQ2609 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Oroville, City of

PRJ MGR: Tim Kaber

ELEMENT: Capital Outlay

PHONE: (530) 538-2401

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00				100	1,000				
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ														
Fund Type: Congestion Mitigation						PE RW CON	1,000							1,000
Funding Agency: Oroville, City of						Total:	1,000							1,000
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds														
Fund Type: City Funds						PE RW CON			100					100
Funding Agency: Oroville, City of						Total:			100					100
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	1,000		100					1,000 100
						Total:	1,000		100					1,100

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing federal toll credits to fulfill match requirements. 80/20 = 200k.
CMAQ Emissions Reductions: ROG 0.066 kg/day; NOx 0.073 kg/day; CO 0.205 kg/day; PM 2.5 0.004 kg/day.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0221	TITLE (DESCRIPTION): Oliver Curve Community Pathway Project (On Oliver Road between Skyway and Valley View Road. Distance is approximately 0.4 miles / 2018 LF. The project will construct a grade separated, Class 1, bike-ped facility along the west side of Oliver Road within the project limits. This project is a proactive safety effort to protect bicyclists and pedestrians along a heavily traveled corridor around a horizontal curve and be able to connect to a destination safely as well as reducing emissions through reducing the amount of vehicle miles traveled through active transportation. In this location, the many daily bicyclists and pedestrians are forced to walk the edge line, causing vehicles to swerve into oncoming traffic. The CMAQ funding will help complete the PE of the project (completing 65% plans to 100% and completing environmental).	MPO: Butte County Association of Governments MPO ID: CMAQ18P3 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					
IMPLEMENTING AGENCY: Paradise, City of				PRJ MGR: Marc Mattox	
ELEMENT:				2024 RTP/SCS Project #900	PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)											Programmed Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		IGARCIA	Adoption - Carry Over	0.00						50	983		
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ														
Fund Type: Congestion Mitigation						PE RW CON	983							983
Funding Agency: Paradise, City of						Total:	983							983
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds														
Fund Type: City Funds						PE RW CON				50				50
Funding Agency: Paradise, City of						Total:				50				50
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	983			50				983 50
						Total:	983			50				1,033

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/06/2026*****

***** Version 4 - 06/25/2026 *****

New 2026 CMAQ Project. Utilizing federal toll credits to fulfill match requirements. 80/20 = 107k for FY 25/26.

CMAQ Emissions Reductions: ROG 0.024 kg/day; NOx 0.024 kg/day; CO 0.6 kg/day; PM 2.5 0.002 kg/day. This amendment reduces scope from 2020 original programming.

***** Version 3 - 04/21/2022 *****

Amendment 6. Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. R/W funds are moved to PE component and an additional \$100k for PE are added to PE scope in FFY 21/22. Project remains exempt from conformity.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. utilizing toll credits 350k @ 20% = 70k in toll crdits.

Project Benefits / Performance:

3,930' of new bike/ped facility constructed.

Emissions Reductions:

ROG: .03 NOx: .03 PM10: .03 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO: Butte County Association of Governments MPO ID: 5310ENH1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non construction related activities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: Sara Cain

ELEMENT:

PHONE: (530) 879-2468

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			800							

Fund Source 1 of 1

Fund Category:
FTA Funds

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

FTA 5310 Elderly & Disabilities

PE
RW
CON

800 800

Funding Agency:

Various Agencies

Total:

800 800

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/17/2026*****

***** Version 13 - 06/17/2026 *****

Modification #8 / Technical Correction. Staff omitted one other project that should have been included with Modification #5 for: Help Central Inc. Mobility Management Project for \$296,000 with \$74,000 in toll credits. This project was also approved by the CTC on March 19-20, 2026.

***** Version 12 - 03/27/2026 *****

Modification #5 - Updated 5310 list per CTC approval on March 19-20, 2026. Updates grouped listing for 1 large bus and 2 minivans. \$345,100 FTA 5310 & \$50,900 in toll credits.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 10 - 03/08/2024 *****

Amendment #5 - Approved FTA 5310 List by CTC at January 25-26 Commission meetings.

Updated to include approval of :

BCAG: 5 Full Size Vans 83.2k w/ 20.8 in TC

Help Central: Mobility Management: \$421.6k w/ 105.4 in TC

WTC: 3 large buses: \$116.8k w \$29.2 in TC

Total: \$1,188,000 in FTA 5310 and \$297,000 in Toll Credits in FY 23/24.

***** Version 9 - 04/25/2023 *****

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323