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September 8, 2025

Ms. Elissa Konove
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Ray Tellis
Regional Administrator
Federal Transit Administration
90 7th Street, Suite 15-300
San Francisco, CA 94103

Attention: Ms. Kemi Ademuywo

Attention: Ms. Celine Chen

Mr. James Anderson, Chief
Division of Financial Programming, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Mr. Peter Kang

Subject: Butte County Association of Governments' Administrative Modifications No. 02 to the 2025 Federal Transportation Improvement Program

Dear Mr Kang, Ms. Ademuywo and Ms. Chen,

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed a review of Administrative Modification No. 02 to the 2025 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board and therefore approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2025 FTIP currently out for public review or approval. BCAG has made the following administrative revisions to the projects in the 2025 FTIP described below:

UPDATES TO EXISTING EXEMPT FTIP PROJECTS:

- 1. Washington Ave and Table Mountain Complete Streets Project** – The purpose of this modification was to repurpose available earmark funds from CA086 under TEA 21 from the Marysville Bypass to Oroville Freeway Project to this Washington Ave and Table Mountain Complete Streets Project. This modification “re-purposes” all remaining OA balance of \$879,918 to the preliminary engineering component for the City of Oroville’s project as described in the attached CTIPS data printouts. The total cost programmed changed from \$2,895,000 to \$3,775,000.

BCAG concurs with the approval of these administrative modifications because:

- 1) The change in total funding is within the allowable threshold identified in the FSTIP/FTIP Administrative Modification and Amendment Procedures;
- 2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and
- 3) The proposed project changes do not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Director for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Thank you all for your assistance.

Sincerely,



Andy Newsum
Executive Director

IG

Distribution

James Anderson & Peter Kang, Caltrans HQ Programming
Angel Araiza, Caltrans District 03
Kemi Ademuywo, FHWA
Nick Hernandez, FTA
Karina O'Connor, EPA

Enclosures:

- Summary of Changes & Performance Measures
- CTIPS Data Printouts – After & Before Modification
- FHWA Funds Transfer Request – Report: FMIS1575C

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (\$ thousands)			Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	202-0000-0240	Washington Ave and Table Mountain Complete Streets Project	Updating Preliminary Engineering component to utilize earmark repurpose funds. Modification programs \$879,918 (\$880K) in FFY 2024/25.	3,775	2,895	30	880	X	X	X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

CAPTI: <https://calsta.ca.gov/-/media/calsta-media/documents/capti-july-2021-a11y.pdf>

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0240	TITLE (DESCRIPTION): Washington Ave and Table Mountain Complete Streets Project (On Washington Avenue and Table Mountain Blvd from Oroville Dam Boulevard East to Thermalito Power Canal. Scope is to rehabilitate roadway with enhanced bike/ pedestrian features along corridor, ADA treatment, gap closures. Project is for preliminary engineering only. See MPO notes for further description. 2024 RTP Project #800 & #801.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP111		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Alyssa Stutz

PHONE: (530) 538-2424

EMAIL: astutz@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/08/2025	IGARCIA	Amendment - Cost/Scope/Sch. Change	2		100,000	3,675,000
3	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0		100,000	2,795,000
2	Official	06/17/2024	IGARCIA	Amendment - Split/Combined	6			2,795,000
1	Official	03/28/2024	IGARCIA	Amendment - New Project	5			2,195,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	295,000								295,000
* Fund Source 1 of 4	RW				100,000					100,000
* Fund Type: City Funds	CON									
* Funding Agency: Oroville, City of	Total:	295,000			100,000					395,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,310,000								2,310,000
* Fund Source 2 of 4	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Oroville, City of	Total:	2,310,000								2,310,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	190,000								190,000
* Fund Source 3 of 4	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Oroville, City of	Total:	190,000								190,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		880,000							880,000
* Fund Source 4 of 4	RW									
* Fund Type: Earmark Repurposing	CON									
* Funding Agency: Oroville, City of	Total:		880,000							880,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,795,000	880,000							3,675,000
	RW				100,000					100,000
	CON									
	Total:	2,795,000	880,000		100,000					3,775,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 4 - 08/26/2025 *****

Admin Modification #2. Modified to augment PE with Earmark Repurpose funds. Additional \$879,918.92 for PE to fund PE from 50% to 100% in FFY 24/25. Toll credits used to fulfill match requirements. Using 80/20 for TC match, = \$176k.

***** DFTIP Version 1 - 06/20/2024*****

***** Version 2 - 06/10/2024 *****

Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. \$1,174,086 in CMAQ apportionment borrowed from SCAG. Loan Agreement dated 06/14/2024 between BCAG and SCAG.

Toll Credit Summary

\$2,309,737 CMAQ - TC @ 11.47 = \$264,927

\$190,263 HIP fund balance - TC @20% = \$38,053

\$2,500,000 - PE Total. TC Total: \$302,979

***** Version 1 - 03/08/2024 *****

Washington Segment:

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

Air Quality Emissions Analysis Reductions: kg/day

ROG: 0.0648167 or 52.05 lbs/year

NOx: 0.04463824 or 35.84 lbs/year

CO: 0.6519207 or 523.49 lbs/year

PM 10: 0.01773939 or 14.24 lbs/year

C/B Ratio: \$1,566 / Pound

Table Mountain Segment:

New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Emissions Reductions

ROG: 111.65 lbs/day or 0.139 kg/day

NOx: 0.210670239 lb/day 0.096 kg/day

PM10 0.083721112 lb/day 0.038 kg/day

CO: 3.076740662 lb/day 1.399 kg/day

Cost Effectiveness: \$219 \$/lb

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(Dollars in Whole)
Local Highway System**

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CT PROJECT ID:			MPO ID.: 24RTP111		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Oroville, City of
PROJECT MANAGER: Fred Mayo

PHONE: (530) 879-6902

EMAIL: fmayo@cityoforoville.org

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	RW				100,000					100,000
	CON									
	Total:	2,795,000			100,000					2,895,000

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(Dollars in Whole)
Local Highway System**

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