

Transportation Enhancement Activities (TEA) Application Form
PART ONE: GENERAL PROJECT INFORMATION

Yes Project is located entirely within the RTPA.
 Proposal is statewide or multi-regional in scope.

RTPA/ County: BCAG / Butte County
 Legislative District Number: 3

PROJECT TITLE: Highway 70 and Montgomery Street Beautification Project

ADMINISTERING AGENCY APPLICANT Project Administrator/person with day-to-day responsibility for implementing project (Name, title, agency, address, phone, fax, email) Felicia Haslem Engineering Manager City of Oroville 1735 Montgomery Street Oroville, CA 95965 Office (530) 538-2507 Fax (530) 538-2426	TEA FUNDS REQUESTED	\$	431,000
	NON-FEDERAL TEA MATCH	\$	107,000
	TOTAL TEA PROJECT COST	\$	538,000
	X TEA is a stand-alone project.		
Total Project Cost		\$	538,000
(Round dollars to nearest thousands)			

Person who can answer questions about this application (Name, title, phone, fax, email) Joshua Stuart Engineering Technician Office (530) 538-2423 Fax (530) 538-2426	PARTNER(S) (Name, title, agency, address, phone, fax)
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PROJECT SCOPE OF PROPOSED TRANSPORTATION ENHANCEMENT ACTIVITIES
 Describe the project's location, limits of work, size, etc. (*Not* the justification or benefits).

Projects consists of landscaping of the areas located between of the on/off ramps at the Highway 70 and Montgomery Street interchange.

PROPOSED SCHEDULE:

	<u>Quarter and Calendar Year</u>
Start Environmental Studies	11/01/04
Draft Environmental Document	5/01/05
Final Environmental Document	6/01/05
Begin Design Engineering	11/01/04
Plans, Specifications, and Cost Estimates complete	6/01/05
Start Right of Way Acquisition	N/A
Right of Way Certification	11/01/04
Ready to Advertise	7/01/05
Award Construction	9/01/05
Project Completion (open for use)	6/01/06

WHICH CATEGORY OR CATEGORIES ENCOMPASS THE TEA? (May be more than one.)

List approximate amount of federal TEA funds to be spent in each of the TEA categories:

- | | |
|--|---|
| \$ _____ 1. Pedestrian or bike facilities | \$ _____ 7. Rails to trails |
| \$ _____ 2. Acquisition of sites | \$ _____ 8. Outdoor advertising removal |
| \$ _____ 3. Historic highway programs | \$ _____ 9. Archaeology planning/research |
| \$ 431,000 4. Landscaping/scenic beautification | \$ _____ 10. Runoff water pollution control |
| \$ _____ 5. Historic preservation | \$ _____ 11. Environmental mitigation |
| \$ _____ 6. Historic transportation rehabilitation | \$ _____ 12. Transportation museums establishment |

Activities outside the categories: List approximate amount of federal TEA funds to be spent in activities outside the twelve categories (must be necessary and incidental to the portion inside the categories): \$ 0

Describe:

PART TWO: FUNDING

Prepared by Joshua Stuart

Title Engineering Technician

Agency City of Oroville

Phone (530) 538-2423

FAX (530) 538-2426

PROJECT COMPONENT COSTS

PRELIMINARY ENGINEERING PHASE:

• Construction Documents	\$ 54,000	
• Environmental Documents	\$ 13,000	
TOTAL PRELIMINARY ENGINEERING		\$ 67,000

RIGHT OF WAY PHASE (ACQUISITION):

• Capital	\$ 0	
• Support costs	\$ 6,000	
TOTAL RIGHT OF WAY		\$ 6,000

CONSTRUCTION PHASE:

• Construction contract items	\$ 410,500	
Contingencies	\$ 20,500	
Construction engineering	\$ 34,000	
TOTAL CONSTRUCTION		\$ 465,000

*see next sheet for detail

CASH FLOW CHART

	Fiscal Year 2000/01	Fiscal Year 2001/02	Fiscal Year 2002/03	Fiscal Year 2003/04	Beyond 2004/05
Preliminary Engineering	\$ _____	\$ _____	\$ _____	\$ 67,000	\$ _____
Right of Way	\$ _____	\$ _____	\$ _____	\$ 6,000	\$ _____
Construction	\$ _____	\$ _____	\$ _____	\$ _____	\$ 465,000
TOTAL	\$ _____	\$ _____	\$ _____	\$ 73,000	\$ 465,000

LOCAL FUNDING SHARE DETAIL

Phases	A Federal	+	B Match	=	C TEA Cost	D* Total Cost
Preliminary Eng	\$ _____		\$ 67,000		\$ 67,000	\$ _____
Right of Way	\$ _____		\$ 6,000		\$ 6,000	\$ _____
Construction	\$ 431,000		\$ 34,000		\$ 465,000	\$ _____
TOTAL	\$ 431,000		\$ 107,000		\$ 538,000	\$ _____

*Fill in column 'D' only when TEA is part of larger project, not a stand-alone project

SOURCE(S) OF MATCH

(Spell out; No acronyms)

Preliminary Engineering:	RDA 2002 Bond Fund
Right of Way:	RDA 2002 Bond Fund
Construction:	RDA 2002 Bond Fund

MAINTENANCE Who will maintain: City of Oroville Parks and Trees Department

What is the source of maintenance funds: Parks and Trees Maintenance Fund

PART TWO: FUNDING (continued)

ITEM ESTIMATE - CONSTRUCTION CONTRACT ITEMS

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Amount</u>
1.	MOBILIZATION	LS	1	\$13,000.00	\$13,000.00
2.	ROADSIDE CLEARING	LS	1	\$18,000.00	\$18,000.00
3.	WATER SUPPLY SYSTEM	LS	1	\$20,000.00	\$20,000.00
4.	IRRIGATION SYSTEM	LS	1	\$55,000.00	\$55,000.00
5.	TREES	EA	168	\$250.00	\$42,000.00
6.	PREPARE TYPE II BASINS	EA	200	\$30.00	\$6,000.00
7.	SHRUBS	EA	1000	\$45.00	\$45,000.00
8.	PREPARE PLANTERS STRIPS	LF	1000	\$35.00	\$35,000.00
9.	PREPARE CIRCULAR PLANTERS	EA	20	\$300.00	\$6,000.00
10.	STONE LANDSCAPING	LS	1	\$65,000.00	\$65,000.00
11.	WOOD CHIP LANDSCAPING	LS	1	\$50,000.00	\$50,000.00
12.	MISC. CONCRETE CONSTRUCTION	LS	1	\$42,000.00	\$42,000.00
13.	TREE REMOVAL	EA	10	\$6000.00	\$6000.00
14.	PLANT RE-ESTABLISHMENT WORK	LS	1	\$7,000.00	\$7,000.00
	TOTAL				\$410,000.00

PART THREE: ASSURANCES

This page must be signed for the project to be considered for funding.

Commitment/Prior Commitment:

Has the project Administering Agency certified that it is willing and able to maintain and operate the project?

Yes

No

Please describe the best evidence of the certification available. If none is available, when can one be provided?

Project Administering Agency possesses legal authority to nominate transportation enhancement activity and to finance, acquire, and construct the proposed project; and by formal action (e.g., a resolution) the Administering Agency's governing body authorizes the nomination of the transportation enhancement activity, including all understanding and assurances contained therein, and authorizes the person identified as the official representative of the Administering Agency to act in connection with the nomination and to provide such additional information as may be required.

Project Administering Agency will maintain and operate the property acquired, developed, rehabilitated, or restored for the life of the resultant facility(ies) or activity. With the approval of the California Department of Transportation, the Administering Agency or its successors in interest in the property may transfer the responsibility to maintain and operate the property.

Project Administering Agency will give the California Department of Transportation's representative access to and the right to examine all records, books, papers, or documents related to the transportation enhancement activity.

Project Administering Agency will cause work on the project to be commenced within a reasonable time after receipt of notification from the State that funds have been approved by the Federal Highway Administration and that the project will be carried to completion with reasonable diligence.

Project Administering Agency will comply where applicable with provisions of the California Environmental Quality Act, the National Environmental Policy Act, the Americans with Disabilities Act, the Secretary of the Interior's Standards and Guidelines for Archaeology and Historic Preservation, and any other federal, state, and/or local laws, rules and/or regulations.

I certify that the information contained in this transportation enhancement activity application, including required attachments, is accurate and that I have read and understand the important information and agree to the assurances on this form.

Signed _____
(TEA Administering Agency Representative as shown in Resolution)

Date _____

Printed (Name and Title) _____

Administering Agency Butte County Association of Governments

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SR70 and Montgomery St Beautification Pr (Projects consists of landscaping of the areas located between of the on/off ramps at the Highway 70 and Montgomery Street interchange)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: 04FTIPTE2		
CTIPS ID: 202-0000-0032			
IMPLEMENTING AGENCY: Oroville, City of	PRJ MGR: JOSHUA STUART		EPA TABLE II or III EXEMPT CATEGORY: Plantings, landscaping, etc.
	PHONE: (530) 538-2423		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE					
1	Active	06/15/2004	IGARCIA	Adoption - New Project		465,000	6,000	67,000					
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2		PE										
	• Fund Type: STP Enhancement (100% Fed)		RW										
	• Funding Agency: Oroville, City of		CON				431,000						431,000
			TOTAL				431,000						431,000
	• Fund Source 2 of 2		PE										
	• Fund Type: City Funds		RW										
	• Funding Agency: Oroville, City of		CON					34,000					34,000
			TOTAL				73,000	34,000					107,000
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			67,000							67,000
			RW			6,000							6,000
			CON				465,000						465,000
			TOTAL			73,000	465,000						538,000

Comments:

***** Version 1 - 06/15/2004 *****
TE Eligibility cleared by CT TE Coordinator