

Transportation Enhancement Activities (TEA) Application Form
PART ONE: GENERAL PROJECT INFORMATION

BCAG Project is located entirely within the RTPA.
 _____ Proposal is statewide or multi-regional in scope.

RTPA/ County: **Butte County**
 Legislative District Number: **Congressional Dist 2**

PROJECT TITLE: **Skyway Lookout Point along to Skyway between the Town of Paradise and the City of Chico**

ADMINISTERING AGENCY APPLICANT Project Administrator/person with day-to-day responsibility for implementing project (Name, title, agency, address, phone, fax, email) Paul Lundbom, PE Senior Civil Engineer Butte County Department of Public Works 7 COUNTY CENTER DRIVE OROVILLE, CA 95965 (530) 538-7681 (530) 538-7171 plundbom@buttecounty.net	TEA FUNDS REQUESTED \$ <u>362,850</u> NON-FEDERAL TEA MATCH \$ <u>47,150</u> TOTAL TEA PROJECT COST \$ <u>410,000.00</u> <input checked="" type="checkbox"/> TEA is a stand-alone project. <input type="checkbox"/> TEA is part of a larger project. Total Project Cost \$ _____ (Round dollars to nearest thousands)
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Person who can answer questions about this application (Name, title, phone, fax, email) Paul Lundbom, PE Senior Civil Engineer Butte County Department of Public Works (530) 538-7681 (530) 538-7171 plundbom@buttecounty.net	PARTNER(S) (Name, title, agency, address, phone, fax)
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PROJECT SCOPE OF PROPOSED TRANSPORTATION ENHANCEMENT ACTIVITIES

Describe the project's location, limits of work, size, etc. (*Not* the justification or benefits).

This project would include the purchase of two parcels that make-up the area known as Lookout Point located just off of Skyway between Paradise and Chico and overlooking Butte Creek Canyon. In addition to the purchase of the property, the project would also include the design and construction of parking and pedestrian viewing facilities, as well as, the removal of junked and abandoned vehicles located between the cliffs.

PROPOSED SCHEDULE:

	<u>Quarter and Calendar Year</u>
Start Environmental Studies	October, 2004
Draft Environmental Document	April, 2005
Final Environmental Document	June, 2005
Begin Design Engineering	October, 2004
Plans, Specifications, and Cost Estimates complete	February, 2005
Start Right of Way Acquisition	June, 2005
Right of Way Certification	June, 2006
Ready to Advertise	June, 2006
Award Construction	July, 2006
Project Completion (open for use)	September, 2006

WHICH CATEGORY OR CATEGORIES ENCOMPASS THE TEA? (May be more than one.)

List approximate amount of federal TEA funds to be spent in each of the TEA categories:

- | | |
|----------------------------------------------------|---------------------------------------------------|
| \$ _____ 1. Pedestrian or bike facilities | \$ _____ 7. Rails to trails |
| \$ <u>362,850</u> 2. Acquisition of sites | \$ _____ 8. Outdoor advertising removal |
| \$ _____ 3. Historic highway programs | \$ _____ 9. Archaeology planning/research |
| \$ _____ 4. Landscaping/scenic beautification | \$ _____ 10. Runoff water pollution control |
| \$ _____ 5. Historic preservation | \$ _____ 11. Environmental mitigation |
| \$ _____ 6. Historic transportation rehabilitation | \$ _____ 12. Transportation museums establishment |

Activities outside the categories: List approximate amount of federal TEA funds to be spent in activities outside the twelve categories (must be necessary and incidental to the portion inside the categories): \$ _____
 Describe:

PART TWO: FUNDING

Prepared by Jeff Jukkola

Title Assistant Engineer

Agency Butte County Department of Public

Works Phone (530) 538-7681

FAX (530) 538-7171

PROJECT COMPONENT COSTS

PRELIMINARY ENGINEERING PHASE:

• Construction Documents	\$ 37,500.00	
• Environmental Documents	\$ 10,000.00	
TOTAL PRELIMINARY ENGINEERING		\$ 47,500.00

RIGHT OF WAY PHASE (ACQUISITION):

• Capital	\$ 150,000.00	
• Support costs	\$ 10,000.00	
TOTAL RIGHT OF WAY		\$ 160,000.00

CONSTRUCTION PHASE:

• Construction contract items	\$ 171,032.00 *	
Contingencies	\$ _____	
Construction engineering	\$ 31,468.00	
TOTAL CONSTRUCTION		\$ 202,500.00

*see next sheet for detail

CASH FLOW CHART

	Fiscal Year 2003/04	Fiscal Year 2004/05	Fiscal Year 2005/06	Fiscal Year 2006/07	Beyond 2007/08
Preliminary Engineering	\$ _____	\$ 47,500.00	\$ _____	\$ _____	\$ _____
Right of Way	\$ _____	\$ 160,000.00	\$ _____	\$ _____	\$ _____
Construction	\$ _____	\$ 0	\$ 202,500.00	\$ _____	\$ _____
TOTAL	\$ _____	\$ 207,500.00	\$ 202,500.00	\$ _____	\$ _____

LOCAL FUNDING SHARE DETAIL

Phases	A Federal	+	B Match	=	C TEA Cost	D* Total Cost
Preliminary Eng	\$ 42,038		\$ 5,462		\$ 47,500	\$ N/A
Right of Way	\$ 141,600		\$ 18,400		\$ 160,000	\$ N/A
Construction	\$ 179,212		\$ 23,288		\$ 202,500	\$ N/A
TOTAL	\$ 362,850		\$ 47,150		\$ 410,000	\$ N/A

*Fill in column 'D' only when TEA is part of larger project, not a stand-alone project

SOURCE(S) OF MATCH

(Spell out; No acronyms) Preliminary Engineering LOCAL ROAD FUNDS

Right of Way LOCAL ROAD FUNDS

Construction LOCAL ROAD FUNDS

MAINTENANCE Who will maintain? **Only minor maintenance is anticipated within the lifetime of the facility which will be handled by Butte County Public Works Road Maintenance Crews.**

What is the source of maintenance funds? **Local Road Funds will be used for any required maintenance**

PART TWO: FUNDING (continued)

ITEM ESTIMATE - CONSTRUCTION CONTRACT ITEMS

Item	Description	Unit	Quantity	Unit Price	Amount
1	Clearing & Grubbing	LS	1	\$ 5,000.00	\$ 5,000.00
2	Develop Water Supply	LS	1	\$ 5,000.00	\$ 5,000.00
3	Remove/Dispose abandoned vehicles	LS	1	\$ 5,000.00	\$ 5,000.00
4	Subgrade Preparation	SY	2832	\$ 15.00	\$ 42,480.00
5	Culvert 18"	LF	120	\$ 30.00	\$ 3,600.00
6	Aggregate Base 12" Thickness	TON	1911	\$ 15.00	\$ 28,665.00
7	Asphalt Concrete 3" Thickness	TON	478	\$ 60.00	\$ 28,680.00
8	Place AC Dike	LF	1,055	\$ 3.00	\$ 3,165.00
9	4" Thermoplastic Traffic Stripe	LF	1,084	\$ 0.60	\$ 650.40
10	Thermoplastic Pavement Markings	SF	480	\$ 5.00	\$ 2,400.00
11	Hand rails	LF	700	\$ 50.56	\$ 35,392.00
12	Trash and Recycle Recepticals	EA	4	\$ 200.00	\$ 800.00
13	Information Panel	EA	1	\$ 5,000.00	\$ 5,000.00
14	Picnic Tables & Benches	EA	4	\$ 1,300.00	\$ 5,200.00
					<hr/> \$ 171,032.00

PART THREE: ASSURANCES

This page must be signed for the project to be considered for funding.

Commitment/Prior Commitment:

Has the project Administering Agency certified that it is willing and able to maintain and operate the project?

Yes

No

Please describe the best evidence of the certification available. If none is available, when can one be provided?

Project Administering Agency possesses legal authority to nominate transportation enhancement activity and to finance, acquire, and construct the proposed project; and by formal action (e.g., a resolution) the Administering Agency's governing body authorizes the nomination of the transportation enhancement activity, including all understanding and assurances contained therein, and authorizes the person identified as the official representative of the Administering Agency to act in connection with the nomination and to provide such additional information as may be required.

Project Administering Agency will maintain and operate the property acquired, developed, rehabilitated, or restored for the life of the resultant facility(ies) or activity. With the approval of the California Department of Transportation, the Administering Agency or its successors in interest in the property may transfer the responsibility to maintain and operate the property.

Project Administering Agency will give the California Department of Transportation's representative access to and the right to examine all records, books, papers, or documents related to the transportation enhancement activity.

Project Administering Agency will cause work on the project to be commenced within a reasonable time after receipt of notification from the State that funds have been approved by the Federal Highway Administration and that the project will be carried to completion with reasonable diligence.

Project Administering Agency will comply where applicable with provisions of the California Environmental Quality Act, the National Environmental Policy Act, the Americans with Disabilities Act, the Secretary of the Interior's Standards and Guidelines for Archaeology and Historic Preservation, and any other federal, state, and/or local laws, rules and/or regulations.

I certify that the information contained in this transportation enhancement activity application, including required attachments, is accurate and that I have read and understand the important information and agree to the assurances on this form.

Signed _____
(TEA Administering Agency Representative as shown in Resolution)

Date _____

Printed (Name and Title) Mike Crump, PE Director of Public Works

Administering Agency Butte County Department of Public Works

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Skyway Lookout Point (In Butte County, purchase 2 parcels that make up the area known as Lookout Point off the Skyway between Paradise and Chico. Also includes parking and pedestrian viewing facilities)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 04FTIPTE4		
CTIPS ID: 202-0000-0034			
IMPLEMENTING AGENCY: Butte County		PRJ MGR: PAUL LUNDBOM	EPA TABLE II or III EXEMPT CATEGORY: Acquisition of scenic easements.
		PHONE: (530) 538-7681	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason									
					Amend No.	Prog Con	Prog RW	PE					
1	Active	06/15/2004	IGARCIA	Adoption - New Project		202,288	160,000	47,000					
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2		PE			33,000							33,000
	• Fund Type: STP Enhancement (100% Fed)		RW				151,000						151,000
	• Funding Agency: Butte County		CON				179,000						179,000
			TOTAL			33,000	151,000	179,000					363,000
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2		PE			14,500							14,500
	• Fund Type: County Funds		RW				9,600						9,600
	• Funding Agency: Butte County		CON				23,288						23,288
			TOTAL			14,500	9,600	23,288					47,388
	Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			47,500							47,500
			RW				160,600						160,600
			CON				202,288						202,288
			TOTAL			47,500	160,600	202,288					410,388

Comments:

***** Version 1 - 06/15/2004 *****

TE eligibility cleared by Caltrans TE Coordinator