

**DRAFT**

Last Update: 5-May-04

**2004 TRANSPORTATION ENHANCEMENTS - DRAFT RECOMMENDATIONS**

PROJECT	TE TARGET	662,000		353,000		360,000		368,000		375,000		2,118,000		TE Total
		FFY 04/05	Local	FFY 05/06	Local	FFY 06/07	Local	FFY 07/08	Local	FFY 08/09	Local	2004 STIP PERIOD TOTALS		
	Component	TE	Local	TE	Local	TE	Local	TE	Local	TE	Local	TE	Local	TOTAL
<b>BIGGS</b>	PA&ED	1,320	180									1,320	180	1,500
Bike & Pedestrian Project	PS&E	13,200	1,800									13,200	1,800	15,000
	R/W											-	-	-
	CONST	219,541	29,937									219,541	29,937	249,478
	<b>TOTAL</b>	<b>234,061</b>	31,917									<b>234,061</b>	31,917	265,978
<b>CHICO</b>	PA&ED									75,000		-	75,000	75,000
East 8th Street Reconstruction	PS&E									125,000		-	125,000	125,000
	R/W											-	-	-
	CONST									713,000	2,492,000	713,000	2,492,000	3,205,000
	<b>TOTAL</b>									713,000	2,692,000	<b>713,000</b>	2,692,000	3,405,000
<b>OROVILLE</b>	PA&ED		13,000									-	13,000	13,000
SR 70 - Montgomery Beautification	PS&E		54,000									-	54,000	54,000
	R/W											-	-	-
	R/W Support		6,000									-	6,000	6,000
	CONST			431,000	34,000							431,000	34,000	465,000
	<b>TOTAL</b>	-	73,000	<b>431,000</b>	34,000							<b>431,000</b>	107,000	<b>538,000</b>
<b>OROVILLE</b>	PA&ED													-
SR 70 - Oro Dam Beautification	PS&E													-
	R/W													-
	R/W Support													-
	CONST													-
	<b>TOTAL</b>													-
<b>PARADISE</b>	PA&ED		12,000									-	12,000	12,000
Pearson Rd. Pedestrian Project	PS&E											-	-	-
	R/W	10,000	3,000									10,000	3,000	13,000
Skyway to Blk Olive Northside only	CONST					420,000						420,000	-	420,000
	<b>TOTAL</b>	<b>10,000</b>	15,000			<b>420,000</b>	-					<b>430,000</b>	15,000	445,000
<b>PARADISE</b>	PA&ED											-	-	-
Train Depot Museum	PS&E											-	-	-
	R/W											-	-	-
	CONST											-	-	-
	<b>TOTAL</b>											-	-	-
<b>COUNTY</b>	PA&ED	8,800	1,200									8,800	1,200	10,000
Skyway Lookout Pt.	PS&E	33,000	4,500									33,000	4,500	37,500
	R/W	141,600	18,400									141,600	18,400	160,000
	CONST					179,212	23,288					179,212	23,288	202,500
	<b>TOTAL</b>	<b>183,400</b>	24,100			<b>179,212</b>	23,288					<b>362,612</b>	47,388	410,000
<b>COUNTY</b>	PA&ED											-	-	-
Sidewalk Extensions/ Infilling - Various	PS&E											-	-	-
	R/W											-	-	-
	CONST											-	-	-
	<b>TOTAL</b>											-	-	-
balance		<b>662,000</b>		TE Target	353,000	TE Target	360,000	TE Target	368,000	TE Target	375,000	Notes: Components will be rounded to the nearest thousand. Figures are DRAFT.		
plus carryove				plus carryove	234,539	plus carryover	156,539	plus carryov	(82,673)	plus carryov	285,327	Recommend to program TE balance to City of Chico.		
FY 04/05				FY 05/06	<b>587,539</b>				285,327		<b>660,327</b>	Zero Balance		
w/Biggs		234,061		w/Oroville	431,000	w/paradise	420,000	no projects this FY		w/chico (AB 3090)	660,000			
w/Paradise		10,000				w/County	179,212							
w/County		183,400												
<b>Balance</b>		<b>234,539</b>		<b>Balance</b>	<b>156,539</b>	<b>Balance</b>	<b>(82,673)</b>	<b>Balance</b>	<b>285,327</b>	<b>Balance</b>	<b>327</b>			

STAFF Recommend:

234,061

660,000 balance of funds

431,000

430,000

362,612

Total: 2,117,673 327