

## SUMMARY TABLE OF PROGRAMMED PROJECTS

As of August 2005

Dollars in thousands

PROJECT	COMPONENT	2005/06	2006/07	2007/08	2008/09	TOTAL
<b>CALTRANS</b> <b>SR 149 Project</b> <b>STIP</b>  PPNO: 0016W	PA&ED					
	PS&E					
	R/W SUP					
	CONT SUP	10,629				10,629
	R/W					
	CONST	83,697				83,697
	<b>TOTAL</b>	<b>94,326</b>				<b>94,326</b>
<b>CALTRANS</b> <b>SR 70</b> <b>Ophir Rd. Project - Phase 1</b>  <b>STIP</b>  PPNO: 2262	PA&ED					
	PS&E					
	R/W SUP	500				500
	CONT SUP			2,200		2,200
	R/W	7,450				7,450
	CONST			10,236		10,236
	<b>TOTAL</b>	<b>7,950</b>		<b>12,436</b>		<b>20,386</b>
<b>BCAG / CALTRANS</b> <b>SR 99</b> <b>Chico Auxi Project - Phase 1</b>  <b>STIP</b>  PPNO: 2410	PA&ED					
	PS&E	300				300
	R/W SUP	100				100
	CONST SUP		600			600
	R/W	150				150
	CONST		3,500			3,500
	<b>TOTAL</b>	<b>550</b>	<b>4,100</b>			<b>4,650</b>
<b>CALTRANS</b> <b>SR 99 / 162 Signalization</b> <b>Near Richvale</b> <b>SHOPP 827k/STIP 278k= 1,105</b>  PPNO: 2420	PA&ED					
	PS&E					
	R/W SUP					
	CONT SUP	158				158
	R/W					
	CONST	657				657
	<b>TOTAL</b>	<b>815</b>				<b>815</b>
<b>CALTRANS</b> <b>SR 70 - W. of Ophir to</b> <b>Gorgia Pacific Way.</b> Relocate and signalize intersection <b>SHOPP</b>  PPNO: 2268	PA&ED		1,965			1,965
	PS&E					
	R/W SUP					
	CONT SUP					
	R/W		2,277			2,277
	CONST		5,173			5,173
	<b>TOTAL</b>		<b>9,415</b>			<b>9,415</b>
<b>CALTRANS</b> <b>SR 70 - South of SR 162 to Garden</b> Install concrete median barrier <b>SHOPP</b>  PPNO: 2265	PA&ED			1,275		1,275
	PS&E					
	R/W SUP					
	CONT SUP					
	R/W					
	CONST			4,000		4,000
	<b>TOTAL</b>			<b>5,275</b>		<b>5,275</b>
<b>CALTRANS</b> <b>SR 99 - Rio Bonito to SR 162 E.</b> Roadway Rehab <b>SHOPP</b>  PPNO: 0011N	PA&ED		3,906			3,906
	PS&E					
	R/W SUP					
	CONT SUP					
	R/W		800			800
	CONST		9,652			9,652
	<b>TOTAL</b>		<b>14,358</b>			<b>14,358</b>

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<b>BCAG</b>	PA&ED					
<b>FH 171 Upper Skyway</b>	PS&E	1,339				1,339
	R/W					-
<b>STIP , PLH</b>	CONST			5,000		5,000
PPNO: 3L75	<b>TOTAL</b>	1,339	-	5,000	-	6,339
<b>BCAG</b>	PA&ED					
<b>SR 99</b>	PS&E					
<b>Gridley Project</b>	R/W SUP	231				231
Completes Project	CONST SUP		423			423
<b>STIP</b>	R/W	402				402
PPNO: 2411	CONST		2,009			2,009
	<b>TOTAL</b>	633	2,432			3,065
<b>BCAG</b>	<b>TOTAL</b>		64		74	138
<b>PPM : STIP</b>						
<b>BCAG</b>	PA&ED					
<b>Transit Card Readers - Rest of Fleet</b>	PS&E					
<b>CMAQ</b>	R/W					
Funds obligated, work to be completed in 2005/06	CONST					
	<b>TOTAL</b>					
<b>BCAG</b>	PA&ED					
<b>Transit Outreach Program</b>	PS&E					
<b>CMAQ</b>	R/W					
Funds obligated, work to be completed in 2005/06	CONST					
	<b>TOTAL</b>					
<b>BIGGS</b>	PA&ED					
<b>Bike &amp; Pedestrian Project</b>	PS&E					
<b>TE</b>	R/W					
Funds allocated, work to begin in the 2005/06 fiscal year	CONST					
	<b>TOTAL</b>					
<b>CHICO/COUNTY</b>	PA&ED					
<b>AB 3090 - W. 8th Avenue</b>	PS&E					
Project Replacement	R/W					
<b>STIP</b>	CONST				1,500	1,500
	<b>TOTAL</b>				1,500	1,500
<b>CHICO</b>	PA&ED					
<b>SR 99 at Eaton Rd Signalization</b>	PS&E					
<b>CMAQ</b>	R/W					
	CONST		831			831
	<b>TOTAL</b>		831			831
<b>CHICO</b>	PA&ED					
<b>E.1st and Mangrove Signalization</b>	PS&E (Loc)					
<b>CMAQ</b>	R/W (cmaq)					
Funds obligated, work to be completed in 2005/06	CONST					
	<b>TOTAL</b>					

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<b>OROVILLE</b>	PA&ED					
<b>SR 70 - Montgomery Beautification</b>  TE	PS&E					
	R/W					
	R/W Support					
	CONST	358				358
	<b>TOTAL</b>	358				358
<b>OROVILLE</b>	PA&ED					
<b>Table Mnt. &amp; Wash. Roundabout</b> CMAQ	PS&E					
	R/W	44				44
	CONST		531			531
	<b>TOTAL</b>	44	531			575
	<b>PARADISE</b>	PA&ED				
<b>Clark / Skyway Realignment &amp; Signalization</b> STIP	PS&E					
	R/W					
	CONST	607				607
	<b>TOTAL</b>	607				607
	<b>PARADISE</b>	PA&ED				
<b>Pearson Rd. Pedestrian Project</b> TE	PS&E					
	R/W					
	CONST	430				430
	<b>TOTAL</b>	430				430
	<b>PARADISE</b>	PA&ED				
<b>Skyway/Wagstaff Signalization</b> CMAQ	PS&E					
	R/W					
	CONST	972				972
	<b>TOTAL</b>	972				972
	<b>COUNTY</b>					
<b>Aguas Frias Bridge</b> Bridge Replacement STIP						
	CONST			1,100		1,100
	<b>TOTAL</b>			1,100		1,100
<b>COUNTY</b>	PA&ED					
<b>Skyway Lookout Pt.</b> TE	PS&E					
	R/W	151				151
	CONST			180		180
	<b>TOTAL</b>	151		180		331
	<b>COUNTY</b>	PA&ED				
<b>Ophir Rd / Lincoln Signalization</b>  CMAQ	PS&E					
	R/W					
	CONST	320				320
	<b>TOTAL</b>	320				320

TOTAL SUMMARY:	Dollars x 1,000	108,495	31,667	23,991	1,500	165,653
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