

2009 Project Programming Request - Federal Projects

(Project Information)

TAB 1 of 4

** Complete application package due December 11, 2009 **

Federal Program		Congestion Mitigation and Air Quality (CMAQ)		Date:	
Caltrans District	EA	PPNO	MPO ID	Local Agency ID	
3					
Route/Corridor		Project Sponsor/Lead Agency		MPO	Project Type
				BCAG	
Project Title					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
Location, Project Limits, Description, Scope of Work					
Component	Implementing Agency	RFA Package	Emissions	Reduction in kg/day	
PE			ROG		
R/W			NOx		
CONST			CO		
Program/Other			PM2.5		
Purpose and Need			C/B Ratio		
Project Benefits					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			Document Type		
Draft Project Report					
End Environmental Phase (PA&ED Milestone) - COMPLETED					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone) - COMPLETED					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone) - COMPLETED					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

2009 Project Programming Request (Funding Information)

TAB 2 of 4

For 2009/10 & 10/11 there is a required 11.47% local match.

(dollars in thousands and escalated to the programmed year)

DATE:

Agency	CT District	PPNO	EA
	3		
Project Title:			

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
PE	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Total Project Cost									
PE	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 1:										
Existing Funding										Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
PE									0	
R/W SUP (CT)									0	
CON SUP (CT)									0	
R/W									0	
CON									0	
TOTAL	0	0	0	0	0	0	0	0	0	
PROPOSED NEW CMAQ FUNDING										Notes
PE									0	
R/W SUP (CT)									0	
CON SUP (CT)									0	
R/W									0	
CON									0	
TOTAL	0	0	0	0	0	0	0	0	0	

Fund No. 2:		Local Funds							Minimum 11.47%	
		Existing Funding							Non-Federal \$\$ is required	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
PE								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	0	0	0	0	0		
Proposed Local Funding #1									Notes	
PE								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	0	0	0	0	0		

Fund No. 3:		Local Funds								
		Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
PE								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	0	0	0	0	0		
Proposed Local Funding # 2									Notes	
PE								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	0	0	0	0	0		

Fund No. 4:	Local Funds								
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
PE								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
PE								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Public Participation Process & Project Pre-Nomination Consultation Requirements

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List the public involvement taken place or identify the public participation process to be taken with target dates

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Project Delivery Team - Including Other Staff/Agencies Involved & Concurrence with Project Delivery Schedule				Email	Confirmed		Comments
Agency	Name	Position	Phone		Yes	No	

General Plan	Other Local Planning Documents

If project includes other agencies, have they been formally notified (yes, no, not yet)

Other Agency Document - Identify appropriate planning document or other reference to ensure the project is consistent with the other agency(ies) planning document

Agreements & Permits Required

Timely Use of Funds - Project sponsor understands that should delivery milestones not be met, and should federal funds be in jeopardy, BCAG reserves the right to substitute a project. Substituting a project does not guarantee the reprogramming of funds lapsed.

Advanced Delivery - Sponsor would like project considered for advanced delivery should BCAG be able to secure funding at an earlier fiscal year	Yes	No

APPROVAL

I hereby certify that the above information is complete and accurate and understand "Timely Use of Funds" provisions.

Name (Print or Type)	Signature	Title	Date

Attachments

Project Location Map

2009 Project Programming Request
Emissions Analysis Demonstration

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Use the following resources as guides:

FHWA CMAQ website: <http://www.fhwa.dot.gov/environment/cmaqpgs/index.htm>

Caltrans' CMAQ website: http://www.dot.ca.gov/hq/transprog/federal/cmaq/Official_CMAQ_Web_Page.htm

ARB cost-effectiveness analysis tools: <http://www.arb.ca.gov/planning/tsaq/eval/eval.htm>

Add tabs as needed & list resources to emissions analysis approach as appropriate.

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

Approvals

I hereby certify that the above information is complete and accurate and all approvals as applicable have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

Attachments

Project Location Map