



BCAG BOARD OF DIRECTORS

Item #8 Information

August 22, 2013

2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) DEVELOPMENT

PREPARED BY: IVAN GARCIA, PROGRAMMING MANAGER

ISSUE: BCAG is required to prepare and adopt a Regional Transportation Improvement Program (RTIP) by December 31, 2013 for the 2014 State Transportation Improvement Program (STIP).

DISCUSSION: The purpose of the RTIP is to identify programming recommendations for the State Transportation Improvement Program (STIP). The STIP is comprised of two components, the Regional Improvement Program (RIP) for projects nominated by regional agencies in California, such as BCAG and the Interregional Improvement Program (IIP) for projects nominated by Caltrans. The STIP is adopted by the California Transportation Commission.

The RTIP indicates the area's short-term plan for use of RIP and IIP dollars for transportation projects over the next five fiscal years beginning July 1, 2014. The draft 2014 RTIP "document" will be completed by October 2013. The 2014 RTIP is scheduled to be adopted by the BCAG Board of Directors at the December 12, 2013 Board meeting. The Fund Estimate prepared by Caltrans and the California Transportation Commission identifies \$12.488 million for the region. Funding is projected to be available in the last two years of the STIP.

During the 2012 RTIP/STIP process, BCAG left an unprogrammed STIP balance with the purpose of programming the next SR 70 Passing Lane Project(s) as part of the 2014 STIP Cycle. Over the last two years, BCAG has been developing the required Project Initiation Document / Project Study Report for the SR 70 Corridor. BCAG anticipates the next SR 70 Passing lane project to cost between \$25 and \$30 million. As with the past SR 70 projects completed, Caltrans would be a funding partner at 50% participation. As such, staff anticipates all remaining programming capacity will be for the SR 70 Corridor.

BCAG is currently working with its consultants and Caltrans to identify the project limits and costs for the next SR 70 project recommendation. This item will continue to be

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presented as the RTIP is developed. Staff anticipates a preliminary draft document for the September Board meeting. This item was presented to the BCAG Transportation Advisory Committee at the August 8, 2013 meeting.

A public notice concerning the development of the 2014 RTIP has been placed in each of the local newspapers in Butte County.

REQUESTED ACTION: This item is presented for information and discussion.

Key staff: Jon Clark, Executive Director
 Andy Newsum, Deputy Director
 Ivan Garcia, Programming Manager