

Regional Transportation Plan & Public Participation Plan

Public Outreach Workshop



October 2, 2007 Chico

October 3, 2007 Oroville

October 12, 2007 Paradise

STATION 1

PURPOSE OF PUBLIC WORKSHOP

The purpose of the public workshop is to inform the public of the development of the 2008 Regional Transportation Plan (RTP) and Public Participation Plan (PPP). The public is encouraged to review the components of the RTP and provide input early in the planning process.

This is the public's opportunity to tell us what you think our needs are for transportation and what public outreach techniques should be included in BCAG's Public Participation Plan.

The focus of these workshops is to:

- Provide an early opportunity for input
- Discuss the purpose of the RTP
- Discuss the goals of the PPP
- Identify what will be updated
- Discuss BCAG's roles & responsibilities

Highways / Streets & Roads

Bikes/Pedestrians

Transit

Rail

Aviation

STATION 2

WHAT IS BCAG?

The Butte County Association of Governments is the federally designated Metropolitan Planning Organization (MPO), and the state designated Regional Transportation Planning Agency (RTPA) for Butte County.

BCAG BOARD OF DIRECTORS:

The Board of Directors includes one representative from each of Butte County's five incorporated cities and town, and all five representatives of the Butte County Board of Supervisors.

BCAG's RESPONSIBILITIES

- ✓ Secure state and federal transportation funds available to the region, and ensure timely delivery of transportation projects and programs within the region.
- ✓ Responsible for preparation of all regional transportation plans and programming documents necessary to secure state and federal funding
- ✓ Ensure public participation in the planning process and conformity to air quality goals
- ✓ Administrator of B-Line Transit System
- ✓ Conduct planning projects that mutually benefit cities, town and county

STATION 3

PURPOSE OF REGIONAL TRANSPORTATION PLAN

The RTP

1. Serve as a foundation for programming of projects within the region (Butte County).
2. Meet State and Federal requirements for other planning and funding activities.
3. Serve as a foundation for:
 - Federal Transportation Improvement Program (FTIP)
 - Regional Transportation Improvement Program (RTIP)
 - Interregional Transportation Improvement Program (ITIP)

The RTP has three main components:

1. Policy Element - Reflects the mobility goals, policies and objectives of the region.
2. Action Element - Identifies the programs and actions to implement the RTP for each mode of transportation.
3. Financial Element - Summarizes the costs of implementing the projects in the RTP.

STATION 4

POPULATION AND EMPLOYMENT PROJECTIONS

Regional Housing Unit Projections 2006 - 2030

Jurisdiction	2006*	2010	2015	2020	2025	2030	Total Increase 2006-2030	Percent Increase 2006-2030	Average Annual Growth Rate
Biggs	622	683	807	1,070	1,234	1,397	775	125%	5.2%
Chico	32,864	35,573	39,276	43,363	47,877	52,860	19,996	61%	2.5%
Gridley	2,224	2,703	3,417	4,039	4,459	4,923	2,699	121%	5.1%
Oroville	5,785	6,701	8,553	10,010	11,052	12,203	6,418	111%	4.6%
Paradise	12,707	13,223	14,105	14,751	15,427	16,134	3,427	27%	1.1%
Unincorporated	39,181	40,772	42,852	45,038	47,335	49,749	10,568	27%	1.1%
Total County	93,383	99,655	109,010	118,271	127,384	137,266	43,883	47%	2.0%

Source: Department of Finance 1-1-06

Regional Population Projections 2006 - 2030

Jurisdiction	2006*	2010	2015	2020	2025	2030	Total Increase 2006-2030	Percent Increase 2006-2030	Average Annual Growth Rate
Biggs	1,780	1,955	2,311	3,062	3,533	3,997	2,217	125%	5.2%
Chico	79,091	85,610	94,520	104,358	115,220	127,212	48,121	61%	2.5%
Gridley	5,949	7,231	9,141	10,804	11,928	13,170	7,221	121%	5.1%
Oroville	13,550	15,696	20,033	23,447	25,888	28,582	15,032	111%	4.6%
Paradise	26,516	27,592	29,433	30,781	32,192	33,667	7,151	27%	1.1%
Unincorporated	90,323	93,991	98,786	103,825	109,121	114,687	24,364	27%	1.1%
Total County	217,209	232,075	254,224	276,277	297,882	321,315	104,106	48%	2.0%

Source: Department of Finance 1-1-06

Employment Projections

Jurisdiction	2006	2010	2015	2020	2025	2030
Butte County	88,714	92,181	98,109	103,487	114,646	123,539

Note: 2006 estimate based on ratio of 0.95 jobs/housing unit ratio

This ratio decreases to 0.925 for 2010, 0.90 for 2015 and 0.875 for 2020

to reflect anticipated bedroom community effect in southern portion of county

The ratio then increases to 0.90 for 2025 and 2030

STATION 5

CURRENTLY FUNDED PROJECTS AND REGIONAL PRIORITIES

Current project priorities are identified and programmed in either the State Transportation Improvement Program (STIP) or the Federal Transportation Improvement Program for funding.

The regional priority table and corresponding map represent those projects that are currently under development thru the 2010/11 fiscal year.

In most cases, the projects represent ongoing regional priorities. Projects can be amended at any time by the BCAG Board of Directors.

STATION 5

CURRENTLY FUNDED PROJECTS AND REGIONAL PRIORITIES

FY	AGENCY LEAD	TITLE	PROJECT DESCRIPTION	Local Funds	RIP	IIP	FTA Funds	PLH/ Demo	CMAQ	SHOPP	HBRR	HES	Other	Total
08/09	Caltrans	Lump Sum - Caltrans Emergency Repair Pgm	Various locations, State Hwy projects to repair damage caused by nat disasters, civil unrest, or terrorists acts. Consistent with 40 CFR part 93.126,127,128 exempt tables 2&3	0	0	0	0	0	0	50	0	0	0	50
08/09	Caltrans	Oroville Freeway Extension (Ophir Project)	Oroville, 1.3 miles north of Welsh Road to south of Route 162. Widen to 4 lanes and construct signals.	0	10,893	11,373	0	0	0	0	0	0	0	22,266
09/10	Caltrans	SHOPP Bridge Preservation Grouped Projects	In and near Oroville - at Feather River Bridges #12-0141R/L and on SR 162 at Thermalito Afterbay Bridge #12-0031 - Seismic retrofit.	0	0	0	0	0	0	5,998	0	0	0	5,998
07/08	Caltrans	SHOPP Collision Reduction Lump Sum	Lump Sum. EAs: 1E1601 - SR 70 West of Ophir to Georgia Pacific - relocate and signalize intersection. 0E6701 - SR 70 S of SR 162 to Garden - Install concrete median barrier.	0	0	0	0	0	0	6,128	0	0	0	6,128
08/09	Caltrans	SHOPP Roadway Preservation Lump Sum	Lump Sum: SR 99 Near Biggs - Rio Bonito to SR 162 - Rehabilitate Roadway. Project is exempt from conformity	0	0	0	0	0	0	23,782	0	0	0	23,782
07/08	Caltrans	SR 70 Passing Lane Project	From 0.7 mile south of East Gridley Rd to 0.4 mile north of Cox Lane. Construct passing lanes both directions.			20,000								20,000
07/08	Chico, City of	FTA Sec. 5307 Program B - Line	Butte Regional Transit. Chico UZA Area. Operations and Capital. Funding represents approx. annual contribution.	3,091	0	0	1,288	0	0	0	0	0	0	4,379
07/08	Chico, City of	SR 32 from SR 99 to Yosemite	Widen SR 32 from 2 to 4 lanes from SR 99 to Yosemite Drive in Chico. Project included in regional emissions analysis.	15,500	0	0	0	0	0	0	0	0	0	15,500
07/08	Chico, City of	SR 99 @ Skyway Interchange	In the City of Chico. CMAQ operational improvements to reconfigure interchange and improve travel flow.	2,500	0	0	0	0	2,320	0	0	0	180	5,000
07/08	Chico, City of	W. Sac @ UP Rail Crossing	West Sacramento Ave @ Union Pacific Rail Road crossing in the City of Chico. Scope of project is to eliminate hazards at crossing with Caltrans Local 130 Grade Crossings Program	500	0	0	0	0	0	0	0	0	0	500
08/09	Oroville, City of	SR 70 and Montgomery Street Beautification Project	TE Project in the City of Oroville, on and off ramps at Rte 70 and Montgomery St. Install landscaping, curb and gutter, sidewalks. Phase 2	0	400	0	0	0	0	0	0	0	0	400
07/08	Oroville, City of	Table Mountain and Washington Roundabout	In Oroville, construct a modern roundabout to improve traffic circulation and reduce emissions. Funds are for construction.	200	0	0	0	0	1,000	0	0	0	0	1,200
07/08	Various Agencies	FTA 5310	Capital competitive grant - Lump Sum item. Includes Work Training Center and Paradise Express. Funds for capital costs. Funds represent annual estimate.	65	0	0	258	0	0	0	0	0	0	323

Total 205,082

STATION 6 TRANSIT

BCAG operates the Butte Regional Transit System (B-Line). The purpose of Transit in the RTP is to identify the existing route structure and to identify planned improvements.

The public is encouraged to voice their thoughts and opinions on what transit or other mass transportation improvements BCAG should be working on in the future.



STATION 7 NON-MOTORIZED TRANSPORTATION (Bicycle)

BCAG works with each of the local jurisdictions to coordinate bicycle route improvements for the region and assists in developing grant applications. The following maps identify a comprehensive listing of bicycle routes within the region included in the draft Butte County Bike Plan.

What routes or projects should BCAG or the local jurisdictions be considering for the future?

A copy of the draft county bike plan and maps can be found at the County's website at: www.buttecounty.net/publicworks/bikeway.html

STATION 8 FINANCIAL SOURCES

The following table identifies BCAG's financial sources for projects in the RTP. Financial forecasts are under development. The RTP is required to be a financially constrained document.

TYPICAL FUNDING SOURCES FOR HIGHWAYS, LOCAL STREETS AND ROADS AND TRANSIT	AGENCIES
Congestion Mitigation and Air Quality (CMAQ)	BCAG, Cities and County
Federal Highway Bridge Repair and Replacement Program	Cities and County
Federal Rail Crossing Improvement Program (FCIP)	Cities and County
Federal Transit Administration - Sect 5307 "Urbanized" Area Funds	Chico Urbanized Area
Federal Transit Administration - Sect 5310 "Non Profit" Funds	Non Profit Agencies (Work Training Center)
Federal Transit Administration - Sect 5311 "Rural" Area Funds	County Area
Public Lands Highways "Forest Highways"	BCAG
State Highways Operations Protection Program (Caltrans SHOPP)	Caltrans
State Transportation Improvement Program (STIP)	BCAG, Cities and County
Transit Funding - TCRP	B-Line
Transportation Development Act - Local Transportation Fund	BCAG, Cities and County
Transportation Development Act - State Transit Assistance Fund	Cities and County for B-Line
Transportation Enhancements (TE)	Cities and County

QUESTIONS ?

This is your opportunity to raise any questions and provide comments regarding the development of the Regional Transportation Plan & Public Participation Plan.

QUESTIONS ABOUT THE RTP or PPP - Ask the nearest staff person for assistance or if you prefer, take a brochure, provide your comments on the back side and return it to BCAG. You can also contact Mr. Iván García directly at 879-2468 or email: igarcia@bcag.org for more information.

WHEN WILL THE DRAFT PLAN BE COMPLETE? - A draft RTP is scheduled to be completed by January 2008. Once completed, copies will be distributed to each of the local public libraries, the public works departments and will also be available online at BCAG's website at http://www.bcag.org/__planning/2008_RTP.html. Additional public workshops will be held as the Plan is developed. A draft Public Participation Plan will be available by October 22, 2007.

HOW DO I STAY INVOLVED? - Sign up to be included in the distribution of all materials pertaining to the RTP or PPP. As information is posted on BCAG's website including notification of future workshops, you will be automatically notified by email or mail. All information will be posted on BCAG's website at:

Regional Transportation Plan webpage: www.bcag.org/__planning/2008_RTP.html
Public Participation Plan webpage: www.bcag.org/__planning/PPP.html