



BCAG BOARD OF DIRECTORS

Item # 12 Information

April 27, 2023

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM – AMENDMENT #2

PREPARED BY: Ivan Garcia, Programming Director

ISSUE: BCAG is required to amend the 2023 FTIP for various local projects. This amendment will be presented to the BCAG Board of Directors for approval at the May 25, 2023, meeting.

DISCUSSION: The purpose of the FTIP is to identify all transportation projects that have federal transportation funding or require some type of federal approval from FHWA or the FTA. BCAG is required to amend the FTIP for the following actions:

Active Transportation Program (ATP) – This amendment will program new ATP Cycle 6 projects as approved by the California Transportation Commission for the region including:

1. Town of Paradise - Go Paradise: Pentz Student Pathway for \$22,009,000 in ATP funding.
2. Town of Paradise - Go Paradise: Neal Gateway Project for \$12,348,000 in ATP funding.
3. Town of Paradise - Go Paradise: Skyway Link Project for \$6,704,000 in ATP funding.
4. Butte County - South Oroville Bike and Ped Connectivity Project for \$7,786,000 in ATP funding.

Total ATP Funding for the region: \$48,847,000

Congestion Mitigation and Air Quality Program (CMAQ) – This amendment recommends the approval of programming adjustments for the two projects:

1. City of Chico – Bikeway 99 Phase 5 Project. This amendment recommends shifting CMAQ programming capacity from the City of Chico's Hegan Lane Corridor project to the Bikeway 99 project to address cost increases. This amendment will program an additional \$3.5 million in CMAQ funds and \$1.5

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million in local funds for the construction component. The City of Chico will re-submit the Hegan Corridor Project at a future date for funding consideration.

2. Town of Paradise – ATP Gap Closure Project. This amendment recommends programming \$1 million in CMAQ funds for the construction component. This project was originally programmed in the 2017 FTIP. Due to Paradise Camp Fire delays and the current construction cost environment, additional funds are necessary to complete the project.

Both projects have experienced significant cost increases due to COVID economic impacts and a change in current materials associated with construction. Staff is recommending approval of both projects. Current and future CMAQ projects are not impacted.

Highway Bridge Program (HBP) – Caltrans has updated the HBP program list for local projects with minor programming changes for existing projects.

Highway Safety Improvement Program (HSIP). Caltrans has updated the HSIP program list for local projects along: Forbestown Road, Coutolenc Road, Skyway, Cohasset Road, Palermo Honcut Hwy, and Lower Honcut Road are included.

Fiscal Year 2023 Congressionally Directed Projects – This amendment will add \$1,800,000 for the Roe Road Extension Project (ID: 82350) for the Town of Paradise as secured by Congressman LaMalfa.

Federal Transit Administration (FTA) Section 5310 Program – This amendment updates the FTA Section 5310 Program for transit projects approved for the Butte Regional Transit System. The California Transportation Commission (CTC) has approved 4 medium paratransit vehicles for a total of \$288,000.

This item was presented to the BCAG Transportation Advisory Committee meeting on April 6, 2023. Staff will prepare the draft amendment package in accordance with the adopted Public Participation Plan which includes public noticing and an Interagency Consultation Review process.

STAFF RECOMMENDATION: This item is presented for information. A recommendation to approve Amendment #2 to the 2023 FTIP will be presented at the May 25, 2023, Board meeting.

Key Staff: Iván García, Programming Director
Brian Lasagna, Regional Analyst