

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0197	TITLE (DESCRIPTION): ATP Gap Closure Project (The project is located in downtown Paradise along Fir Street (Skyway to Black Olive), Birch Street (Skyway to Black Olive), in addition to portions of Foster Road (Pearson to Birch), Black Olive Drive (Pearson to Fir) and Elliott Road (Skyway to Almond). Construct new sidewalks, curbs and gutters, Class II Bicycle Lanes. Project in 2020 RTP/SCS Figure 8-4, page 8-12.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ16_04		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	5,506,000		335,000
3	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	5,095,000		306,000
2	Official	03/27/2017	IGARCIA	Amendment - Technical Correction	3	4,645,000		350,000
1	Official	09/22/2016	IGARCIA	Adoption -	0	4,645,000		350,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE	306,000								306,000
	RW									
* Fund Type: Congestion Mitigation	CON	719,000	1,000,000							1,719,000
* Funding Agency: Paradise, City of	Total:	1,025,000	1,000,000							2,025,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE	29,000								29,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Paradise, City of	Total:	29,000								29,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	3,787,000								3,787,000
* Funding Agency: Paradise, City of	Total:	3,787,000								3,787,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	335,000								335,000
	RW									
	CON	4,506,000	1,000,000							5,506,000
	Total:	4,841,000	1,000,000							5,841,000

Comments:

***** Version 4 - 05/06/2023 *****

Carryover project from 2017 FTIP. Under time-extension by CTC. Amendment #2 adds \$1 million for the CON component in FY 22/23 to complete project. Utilizing toll credits to fulfill match requirements. Move prior local CON funds of 589k to Almond St. ATP project (State only funded). No other changes.

***** Version 3 - 04/20/2018 *****

Amendment 8: Adding \$450k in CMAQ to address updated costs. Also reflecting ATP SB1 funds (state-only) to show full funding of project.

***** Version 2 - 03/27/2017 *****

Administrative Modification #03: Project utilizing Toll Credits to fulfill match requirements for federal funds. No other changes.

***** Version 1 - 07/05/2016 *****

New Project: ATP Cycle 3 Project. Utilizing CMAQ for PE.

Emissions Reduction Analysis: kg/day:

ROG 0.03

NOx 0.02

CO: 0.11

PM10: 0.01

Cost Effectiveness: \$3,494 / pound

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 5310ENH1		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sara Cain

PHONE: (530) 879-2468

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,843,897		
8	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	3,483,897		
7	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,893,897		
6	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	2,533,897		
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504		
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858		
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,533,897	288,000	450,000		500,000				3,771,897
* Funding Agency: Various Agencies	Total:	2,533,897	288,000	450,000		500,000				3,771,897

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		72,000							72,000
* Funding Agency: Butte County Association of Governments	Total:		72,000							72,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	2,533,897	360,000	450,000		500,000				3,843,897
	Total:	2,533,897	360,000	450,000		500,000				3,843,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 9 - 04/25/2023 *****

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0200	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance - FTA apportionment amount of \$300,000 for Regional Service (Route 20) Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 5311F		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	7,647,728		
5	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	6,674,958		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	4,460,728		
3	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	3,516,242		
2	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	2,142,484		
1	Official	09/22/2016	IGARCIA	Adoption -	0	2,220,484		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	2,645,644	300,000	300,000	300,000	300,000				3,845,644
* Funding Agency: Butte County Association of Governments	Total:	2,645,644	300,000	300,000	300,000	300,000				3,845,644

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,815,084	489,000	489,000	400,000	400,000				3,593,084
* Funding Agency: Butte County Association of Governments	Total:	1,815,084	489,000	489,000	400,000	400,000				3,593,084

* American Rescue Plan Act of 2021 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	209,000								209,000
* Funding Agency: Butte County Association of Governments	Total:	209,000								209,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	4,669,728	789,000	789,000	700,000	700,000				7,647,728
	Total:	4,669,728	789,000	789,000	700,000	700,000				7,647,728

Comments:
 ***** Version 6 - 04/25/2023 *****
 Amendment #2. Minor financial update for Local Funds only from 255k to 489k in FFY 22/23, 275k to 489k in FFY 23/24 and to 400k in FFY 24/25 & 25/26. No changes to any federal funds..

***** Version 1 - 06/16/22 *****
 Project data transferred from 2020 FTIP.
 Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****
 Includes
 5311(f) 300,000
 CARES Phase 1: 152,175
 CARES Phase 2: 309,647
 Total: \$761,822
 Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****
 Project data transferred from 2016 FTIP.

***** Version 2 - 06/14/2017 *****
 Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

***** Version 1 - 07/06/2016 *****
 Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$ 255,121 (contribution is above the minimum of \$242k)

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	132,899,778		
19	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	131,359,778		
18	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	101,259,778		
17	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	98,759,778		
16	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	85,599,064		
15	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	76,586,294		
14	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	75,805,130		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	67,006,444		
12	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	55,933,778		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 UZA Area Operating	RW									
	CON	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768
* Funding Agency: Butte County Association of Governments	Total:	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768

* Local Funds - Locally Generated Funds		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010
* Funding Agency: Butte County Association of Governments	Total:	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010

* American Rescue Plan Act of 2021 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		3,025,000							3,025,000
* Funding Agency: Butte County Association of Governments	Total:		3,025,000							3,025,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000				132,899,778
	Total:	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000				132,899,778

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 20 - 04/25/2023 *****

Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000 for 5307 and Local Funds from 4 million to 2,900,000. Also added \$3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

***** Technical Correction/Clarification ***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
18	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	8,082,535			
17	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	7,182,535			
16	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	51,811,153			
15	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	45,518,563			
14	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	41,839,587			
13	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	41,811,536			
12	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	42,852,326			
11	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	35,302,516			
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	34,953,030			

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
* Funding Agency: Butte County Association of Governments	CON		995,458	1,015,367	1,100,000	1,150,000				4,260,825
	Total:		995,458	1,015,367	1,100,000	1,150,000				4,260,825

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Butte County Association of Governments	CON		636,919	468,280	888,072	928,439				2,921,710
	Total:		636,919	468,280	888,072	928,439				2,921,710

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
* Funding Agency: Butte County Association of Governments	CON		900,000							900,000
	Total:		900,000							900,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		900,000	1,632,377	1,483,647	1,988,072	2,078,439			8,082,535
	Total:		900,000	1,632,377	1,483,647	1,988,072	2,078,439			8,082,535

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 18 - 04/25/2023 *****

Amendment #2 - Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Includes:
FY 2020 5311: 1,637,426 Local: 899,928
CARES Phase 1: 772,970
CARES Phase 2: 1,481,971
Total: 3,892,367

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

***** Version 14 - 06/14/2017 *****

Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year.
FFY 2017 - \$657,263
FFY 2018 - \$672,274

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP & updated.
5311 - FY 15/16 Section 5311 Operating Assistance (Federal Share 55.33%) - apportionment amount of \$650,743 for Urban Fixed Route and Dial-A-Ride

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 06/05/2014 *****

Admin Modification, adjusting 5311 apportionment from estimate to actual.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from the 2009 FTIP

***** Version 8 - 03/24/2010 *****

Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes

***** Version 7 - 05/30/2008 *****

Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP

***** Version 6 - 06/21/2006 *****

Carryover from 04 TIP

***** Version 5 - 08/24/2005 *****

Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.

***** Version 4 - 05/26/2004 *****

2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.

***** Version 3 - 07/24/2003 *****

Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****

Operatons and Capital

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit - Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric Vehicles and associated infrastructure requirements. Project is included in the 2020 RTP/SCS Appendix 10-2, Project number 17.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA5339		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	8,897,422		
5	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	8,035,422		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	5,734,406		
3	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	1,284,992		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,488,146		
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	372,835		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	6,856,908	650,000	212,000						7,718,908
* Funding Agency: Butte County Association of Governments	Total:	6,856,908	650,000	212,000						7,718,908

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	1,178,514								1,178,514
* Funding Agency: Butte County Association of Governments	Total:	1,178,514								1,178,514

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	8,035,422	650,000	212,000						8,897,422
	Total:	8,035,422	650,000	212,000						8,897,422

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 6 - 05/08/2023 *****

Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades.

FTA 5339 (a)

FUNDING TOLL CREDITS:

FFY 2020 - \$231,560 - 57,890

FFY 2021 - \$213,425 - 53,356

FFY 2022 - \$205,457 - 51,359

FFY 2023 - \$211,618 - 52,914

Total FTA 5339(a): \$862,080

Funding for FFY 2020 through FFY 2022 (total: \$650,442) are programmed in FFY 2022/23, the year they will be obligated. Toll credits used for match requirements.

Federal Performance Measure: Transit

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process. Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:

FFY 14/15 - 188,329

FFY 15/16 - 188,329

FFY 16/17 - 173,666

FFY 17/18 - 173,175

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx 188,329. Toll credits will fulfill any match requirements.

***** Version 1 - 06/24/2014 *****

FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.

FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios, dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses

Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.

Project is exempt from regional conformity.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0233	TITLE (DESCRIPTION): Go Paradise: Skyway Link Project (On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and class II bike lanes. Project length is approximately 0.61 miles. Project is included in 2020 RTP/SCS Project #222, Appendix 10-1)	MPO Aprv: 05/25/2023
CT PROJECT ID:			MPO ID.: ATP_C6_3		State Aprv:
COUNTY: Butte County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

PHONE: (530) 872-6291

EMAIL: jerdahl@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	05/25/2023	IGARCIA	Amendment - New Project	2	5,207,000	358,000	1,245,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			424,000	715,000					1,139,000
	RW				358,000					358,000
* Fund Type:	CON						5,207,000			5,207,000
* Funding Agency: Paradise, City of	Total:			424,000	1,073,000		5,207,000			6,704,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			106,000						106,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Paradise, City of	Total:			106,000						106,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			530,000	715,000					1,245,000
	RW				358,000					358,000
	CON						5,207,000			5,207,000
	Total:			530,000	1,073,000		5,207,000			6,810,000

Comments:

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 project. Adds approximately .61 miles per direction (1.22 miles) of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m Federal Performance Measure 3.

Project is a component of the Paradise ATP Gateway Project for improvements slated along the Skyway.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Go Paradise: Neal Gateway Project (On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18B2		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: David Kehn

PHONE: (530) 872-6291

EMAIL: dkehn@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/25/2023	IGARCIA	Amendment - Carry Over	2	10,681,000	1,507,000	1,000,000
3	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	7,975,000		550,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	7,975,000	125,000	425,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	7,975,000	125,000	425,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE	550,000								550,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	550,000								550,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE			98,000						98,000
	RW			21,000						21,000
* Fund Type: City Funds	CON					171,000				171,000
* Funding Agency: Paradise, City of	Total:			119,000		171,000				290,000

* State SB1 ATP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE			352,000						352,000
	RW			1,486,000						1,486,000
* Fund Type: Active Transportation Program - SB1	CON					10,510,000				10,510,000
* Funding Agency: Paradise, City of	Total:			1,838,000		10,510,000				12,348,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	550,000		450,000						1,000,000
	RW			1,507,000						1,507,000
	CON					10,681,000				10,681,000
	Total:	550,000		1,957,000		10,681,000				13,188,000

Comments:

***** Version 4 - 05/11/2023 *****

Carryover from 2021 FTIP and re-branded as Go Paradise: Neal Project for new ATP Cycle 6 funds. Amendment 2 carry overs project with \$12.348m in ATP funds. Project delays due to Paradise Camp Fire and COVID.

Federal Performance Metric 3. Adds 1.78 miles of new Class 1 Bike/Ped facilities

Old description for "Paradise ATP Gateway Project". Same scope, just worded differently:

Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Go Paradise: Pentz Student Pathway (Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18P1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

PHONE: (530) 872-6291

EMAIL: jerdahl@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/25/2023	IGARCIA	Amendment - Carry Over	2	20,443,000	2,000,000	850,000
3	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	9,270,000		700,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	9,270,000	175,000	525,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	9,270,000	175,000	525,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	700,000								700,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	700,000								700,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW			52,000						52,000
* Fund Type: City Funds	CON					532,000				532,000
* Funding Agency: Paradise, City of	Total:			52,000		532,000				584,000

* State SB1 ATP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE			150,000						150,000
	RW			1,948,000						1,948,000
* Fund Type: Active Transportation Program - SB1	CON					19,911,000				19,911,000
* Funding Agency: Paradise, City of	Total:			2,098,000		19,911,000				22,009,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	700,000		150,000						850,000
	RW			2,000,000						2,000,000
	CON					20,443,000				20,443,000
	Total:	700,000		2,150,000		20,443,000				23,293,000

Comments:

***** Version 4 - 05/11/2023 *****

Amendment #2 - Project has been re-branded for ATP Cycle 6 process. Delays due to Paradise Camp Fire and COVID. Paradise secured ATP Cycle 6 funds. (Same CTIPS ID for 2021 FTIP, name change from Pentz Road Trailway Phase II.

Previous Project Description: Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 20RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	1,319,000		
24	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	11,881,200		
23	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,959,500		
22	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	11,919,400		
21	Official	12/12/2019	IGARCIA	Amendment -	3	11,539,622		
20	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	11,539,622		
19	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	9,849,130		
18	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	11,515,778		
17	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	10,515,778		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	58,000	982,000	250,000						1,290,000
* Fund Type: Highway Safety Improvement Program	Total:	58,000	982,000	250,000						1,290,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON			29,000						29,000
* Fund Type: County Funds	Total:			29,000						29,000
* Funding Agency: Butte County				29,000						29,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	58,000	982,000	279,000						1,319,000
	Total:	58,000	982,000	279,000						1,319,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

Amendment 2: Updates to HSIP Grouped listing as of 03/09/2023 and request to federalize a Cycle 10 project previously a state-only funded project. Updated list includes 2 projects:

HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP.

Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurlton Sweeds Flat Rd.

Description of Work: Update existing guardrail. Upgrade post to metal. No match requirement. Per HQ HSIP Manager.

PE ? State HSIP funds \$58,000; plus Federal HSIP funds \$82,000.

CON ? Federal HSIP funds \$900,0000

Updating HSIP List as of March 15, 2023. List reflects new Cycle 11 project.

H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 249,930 in HSIP FY 23/24 and \$28,770 in County local funds for total of \$279,930.

Performance Metric: 1 - Safety.

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/approved-project-lists>

List as of May 23, 2022.

1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.
2. HSIP7-03-001. Chico. At various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.
3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications
4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

***** Version 23 - 05/03/2022 *****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).
2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts
4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
No change in funding or schedule associated with HSIP7--03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

- H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.
HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave
H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collision Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

- H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include

countdown heads.
H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access. Approved Federal Funds total: \$4,069,763;
H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1st St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);
H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work: Install traffic signal

Project data transferred from 2016 FTIP.

***** Version 18 - 04/20/2018 *****

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day

PM10: 15 lbs/year or 0.02kg/day

CO: 62 lbs/year or 0.08 kg/day

Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.
2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals
3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.
4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.
6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.
8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
- 6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
- 7.HSIP6-03-007.Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
- 9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
 2. 15 Intersections through Paradise
 3. Pearson Rd b/w Clark Rd and Pentz Rd
 4. Clark Rd b/w Billie Rd and Wagstaff Rd
- Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIPL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integreated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collission Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincold project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collission funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0226	TITLE (DESCRIPTION): Hegan Lane Business Park Access Improvements (In the City of Chico, operational and safety improvements to the Hegan Lane Business Park District. Phase 1 includes the synchronized construction of four roundabouts at the intersections of Park Avenue and Midway, Park Avenue and Fair Street, Hegan Lane and Midway, and Hegan Lane and Otterson Drive. Includes Bike and Ped improvements. Project is included in the 2020 RTP/SCS Appendix 10-2, project numbers 172 & 173.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ21C		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

PHONE: (530) 879-6939

EMAIL: david.giongco@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	11,811,000	675,000	2,400,000
3	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	13,700,000	800,000	2,400,000
2	Official	06/24/2021	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	13,700,000	800,000	2,400,000
1	Official	02/25/2021	IGARCIA	Adoption -	0	13,700,000	800,000	2,400,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE	1,608,209								1,608,209
* Fund Type: Highway Infrastructure Program (HIP)	RW									
* Funding Agency: Chico, City of	CON									
	Total:	1,608,209								1,608,209

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE	791,791								791,791
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Chico, City of	CON									
	Total:	791,791								791,791

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE	391,373								391,373
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Chico, City of	CON			5,580,418						5,580,418
	Total:	391,373		5,580,418						5,971,791

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: TDA	RW		675,000							675,000
* Funding Agency: Chico, City of	CON			3,112,000						3,112,000
	Total:		675,000	3,112,000						3,787,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE	-391,373								-391,373
* Fund Type: City Funds	RW									
* Funding Agency: Chico, City of	CON			3,118,582						3,118,582
	Total:	-391,373		3,118,582						2,727,209

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,400,000								2,400,000
	RW		675,000							675,000
	CON			11,811,000						11,811,000
	Total:	2,400,000	675,000	11,811,000						14,886,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 4 - 05/06/2023 *****

Amendment #2. Removing CMAQ 125k in FY22/23 and \$1,889k in FY 23/24. No other changes. Moving capacity to SR 99 Bikeway project. Project is delayed.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Required to reduce CMAQ from 1939 in previous TIP due to lower apportionment estimates for 23 TIP. Reduce by 50 and increase local by 50 for net zero.

***** Version 2 - 06/04/2021 *****

Amendment 3: changing local AC in FY 20/21 to CMAQ in FY 21/22. No other changes. To accomplish this: keep Local AC in FY 20/21 at \$391,371. Add negative (-391,371) as City Funds in FY 20/21. Add CMAQ in FY 21/22 for \$391,371 to account for the original Local AC in 20/21. Net zero funding change. Project total unchanged.

***** Version 1 - 01/28/2021 *****

CMAQ & HIP Funded Project. This project reduces congestion, increases access to the area for all modes of transportation including bike and ped, and enhances public safety to the Hegan Lane Business Park District. Toll Credits are used as necessary.

Emissions Reductions: (kg/day)

ROG: 0.093

NOx: 0.399

CO: 0.981

PM 2.5: 0.047

CB Ratio: \$961.02/lb

HIP Toll Credits: 1608209 * 20% =

CMAQ Toll Credits: 3138993 * 20%

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0234	TITLE (DESCRIPTION): South Oroville Bike and Ped Connectivity Project (In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. See MPO comments for details. Project is included in the 2020 RTP/SCS Appendix 10-9, Project number 22.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_C6_4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Louis Johnson

PHONE: (530) 552-5714

EMAIL: ljohnson@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	05/25/2023	IGARCIA	Amendment - New Project	2	9,286,000		

* State SB1 ATP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type:	CON			7,786,000						7,786,000
* Funding Agency: Butte County	Total:			7,786,000						7,786,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: County Funds	CON			1,500,000						1,500,000
* Funding Agency: Butte County	Total:			1,500,000						1,500,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			9,286,000						9,286,000
	Total:			9,286,000						9,286,000

Comments:

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 Project. Programs \$7.786m in ATP funds.

Project connects all four schools to ped and bike safety enhancements. This project would install sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 Bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. These bike and ped improvements may be adjusted as necessary within the general vicinity.

Federal Performance Measure 3

Note: ATP funds includes NI - Non Infrastructure element for \$882k. BCPH.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the south end of Business Lane. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 99 Utilizing toll credits.)	MPO Aprv: 05/25/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ13_4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Noel Carvalho

PHONE: (530) 879-6901

EMAIL: noel.carvalho@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	15,604,000	2,252,000	3,108,000
10	Official	08/22/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	10,604,000	2,252,000	3,108,000
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	10,104,000	2,252,000	3,108,000
8	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	10,104,000	2,252,000	3,108,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0			3,250,000
6	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8			2,750,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0			500,000
4	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6			200,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0			200,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,834,101								1,834,101
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON	500,000	251,000	1,888,000	1,361,000					4,000,000
* Funding Agency: Chico, City of	Total:	2,334,101	251,000	1,888,000	1,361,000					5,834,101

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,273,899								1,273,899
* Fund Source 2 of 4	RW									
* Fund Type: City Funds	CON		1,500,000							1,500,000
* Funding Agency: Chico, City of	Total:	1,273,899	1,500,000							2,773,899

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Active Transportation Program (ATP)	CON		10,104,000							10,104,000
* Funding Agency: Chico, City of	Total:		10,104,000							10,104,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW	2,252,000								2,252,000
* Fund Type: Active Transportation Program - SHA	CON									
* Funding Agency: Chico, City of	Total:	2,252,000								2,252,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	3,108,000								3,108,000
	RW	2,252,000								2,252,000
	CON	500,000	11,855,000	1,888,000	1,361,000					15,604,000
	Total:	5,860,000	11,855,000	1,888,000	1,361,000					20,964,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 11 - 05/06/2023 *****

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Toll credits for FY 23/24 and 24/25.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

***** Version 10 - 08/19/2022 *****

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 10/02/2019 *****

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

***** Version 1 - 07/26/18 *****

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding.

Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 04/20/2018 *****

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 07/15/2015 *****

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

Moved PE to FY 14/15. IG

***** DFTIP Version 2 - 11/16/2012 *****

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

***** Version 1 - 06/29/2012 *****

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943

NOx: .3837

CO: 12.43

PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are exempt.