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June 1, 2023

Mr. James Anderson, Chief Division of Financial Programming, M.S. 82 California Department of Transportation 1120 N Street Sacramento, CA 95814

Attention: Ms. Jacqueline Kahrs

Subject: Transmittal of Amendment #02 to the 2023 Federal Transportation Improvement Program for Butte County – Request for State and Federal Approval

Dear Ms. Khars:

The following Amendment #02 to the 2023 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors has approved this amendment on May 25, 2023. The amendment is described below:

FINANCIAL UPDATES TO EXISTING EXEMPT FTIP PROJECTS & GROUPED LISTINGS:

- 1. Federal Transit Administration (FTA) Section 5307 Program BCAG. The purpose of this modification was to update the funds reflected in the FTIP to the actual apportionment. FTA funds were changed from \$4 million to \$3.16 million and Local Funds were changed from \$4 million to \$2.9 million in FFY 2022/23. No other changes were made. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
- 2. Federal Transit Administration (FTA) Section 5310 Enhancement Program Grouped Listing Various. The purpose of this modification was to update and reflect the FTA Section 5310 projects approved for BCAG by the California Transportation Commission (CTC) in June of 2022. This amendment reflects the adding to the grouped listing of 4 medium paratransit buses for \$288,000 and \$72,000 in FTA Coronavirus Response and Relief Supplemental Appropriations. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.

- 3. Federal Transit Administration (FTA) Section 5311 Enhancement Program Grouped
 Listing Various. The purpose of this minor modification was to update and reflect the
 American Rescue Plan Act of 2021 funds for the 2020/21 FFY for information. No other
 changes were made. No financial changes for the 4-year period of the FTIP. The project
 is exempt from a regional emissions analysis per the Environmental Protection Agency's
 Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit"
 indicating that operating assistance to transit agencies and purchase of new buses to replace
 existing vehicles or for minor expansion of the fleet are exempt.
- 4. Federal Transit Administration (FTA) Section 5311f Butte Regional Transit BCAG. The purpose of this minor modification was to update the local funding only. Local funds changed from \$255,000 to \$489,000 in FFY 22/23, \$275,000 to \$489,000 in FFY 23/24 and to \$400,000 in FFY 24/25 & 25/26. Federal funds were not changed. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
- 5. Federal Transit Administration (FTA) Section 5339 Program- BCAG. The project is a carryover project from the 2021 FTIP that was supposed to carry over into the 2023 FTIP. This amendment identifies the funding apportioned to BCAG for the FTA 5339(a) program. The funding for this program will be used towards bus acquisition, and/or facility, IT, or software upgrades. This amendment programs the apportioned funds and project for a total of \$862,000 in FTA Section 5339(a) funds. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
- 6. <u>Grouped Projects for Safety Improvements HSIP Program Various Agencies.</u> The purpose of this modification is to update the HSIP Grouped listing and financial data as listed in the updated Caltrans HSIP list dated 03/15/2023 and to add a previous state only HSIP project to from Cycle 10 as a new federally funded HSIP project. This amendment adds HSIP Cycle 10 East Foothills MBGR Project fromS kyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurleton Sweeds Flat Rd. HSIP Cycle 11 projects includes: H11-03-001

for Butte County. The project is described as various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. This amendment programs \$249,930 in HSIP funding for FFY 23/24 and \$28,770 in County in local funds for total of \$249,930. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that the Highway Safety Improvement Program implementation projects are exempt.

- 7. ATP Gap Closure Project Town of Paradise. The purpose of this amendment is to carryover the project from the 2017 FTIP. This project is under a time extension approved by the California Transportation Commission (CTC) for construction. This amendment adds \$1 million in Congestion Mitigation and Air Quality (CMAQ) funds in the 22/23 FFY for the construction component. Project delays and cost increases are the result of the Paradise Camp Fire, COVID and change in construction bidding climate. The project is in downtown Paradise along Fir Street (Skyway to Black Olive), Birch Street (Skyway to Black Olive), in addition to portions of Foster Road (Pearson to Birch), Black Olive Drive (Pearson to Fir) and Elliott Road (Skyway to Almond). The scope is to construct new sidewalks, curbs and gutters and Class II Bicycle Lanes. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.
- 8. Hegan Lane Business Park Access Improvements City of Chico. The purpose of this amendment is to remove the CMAQ programming capacity of \$125,000 in FFY 22/23 and \$1,889,000 in FFY 23/24. This project is temporarily delayed. These funds will be programmed for the City of Chico's Bikeway 99 Project listed below. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.127 Exempt Projects, Table 3 "Projects Exempt From Regional Emissions Analyses" indicating that that intersection channelization projects are exempt.
- 9. SR 99 Corridor Bikeway Phase 5 20th Street Crossing—City of Chico. The purpose of this amendment is to carryover the project from the 2021 FTIP. This project is under a time extension approved by the California Transportation Commission (CTC) to award a contract for construction. This amendment addresses a cost increase due to COVID delays and change in construction bid climate. This amendment adds \$3.5 million in Congestion Mitigation and Air Quality (CMAQ) and \$1.5 million in Local funds the construction component. The total cost of the project changed from \$15.9 million to \$19.4 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

NEW EXEMPT FTIP PROJECTS:

- 10. South Oroville Bike and Ped Connectivity Project Butte County. This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. The goal of the project is to connect all four schools in South Oroville with pedestrian and bike safety enhancements. The scope of the project is to install sidewalks, pedestrian crossing safety enhancements and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. A total of \$7.786 million in ATP funds and \$1.5 million in local funds for a total of \$9.3 million is programmed. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.
- 11. Go Paradise: Neal Gateway Project Town of Paradise. This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. The project is on Neal Rd from County/Town Limits to Skyway/Neal Junction in Paradise. The scope of the project is to add a new Class I pathway for 1.78 miles. This amendment programs \$12.348 million in ATP funds and \$720,000 in Local funds for a total project cost of \$13.068 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.
- 12. **Go Paradise: Pentz Student Pathway Town of Paradise.** This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. This project is along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. This project completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. This amendment programs \$22.009 million in ATP funds and \$1.284 million in Local funds for a total project cost of \$23.239 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

13. Go Paradise: Skyway Link Project – Town of Paradise. This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. This project is on the Skyway between Bille Rd and Wagstaff Rd. The project consists of sidewalk infill and Class II bike lanes. The project length is approximately 0.61 miles. This amendment programs \$6.704 million in ATP funds and \$106,000 in Local funds for a total project cost of \$6.810 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

Since the 2023 FTIP Amendment #02 does not include any new non-exempt projects, per 40 CFR 93.126, the amendment is exempt from the requirement that a new conformity determination and regional emission analysis be performed.

For the proposed amendment, BCAG states for the record:

- 1. Exempt Projects (13 total): No new conformity determination or regional emissions analysis is necessary for this proposed formal amendment. The thirteen (13) projects being updated, because of the amendment, are exempt from conformity or regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 and Section 93.127 Table 3 as referenced above.
- TCM Implementation: There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM2.5 SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.
- 3. <u>Financial Constraint</u>: The 2023 FTIP has been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).
- 4. Interagency and Public Consultation: For the 2023 FTIP Amendment #02, BCAG initially consulted on this amendment with its Interagency Consultation Review (ICR) group on May 10, 2023. BCAG staff provided a 15-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). On May 10, 2023, legal notices were posted on the BCAG website. The proposed amendment has been circulated among staff from Federal Highway Administration (FHWA), Environmental Protection Agency (EPA), Federal Transit Agency (FTA), and Caltrans. Appendices contain copies of public notices and responses to public comments.

Details of this amendment has been attached to this memo and are posted online at BCAG's website at: http://www.bcag.org/Planning/FTIP/index.html. The amended existing projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS).

Details of these amendments can be found at http://www.bcag.org/Planning/FTIP/index.html. In addition, these amendments have been reviewed by the Interagency Consultation Review Group prior to approval. Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes thru Amendment #2.

If you have any questions, please give me a call at 530-809-4603.

Sincerely

lvan Garcia

Programming Director

Attachments:

Resolution 2022/23-13 Approving Amendment # 02 Summary of Changes – XL Spreadsheet Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy CTIPS Data Printouts for Amendment #02

Distribution: Antonio Johnson, FHWA

Jerome Wiggins, FTA Karina O'Connor, EPA

Jason Mandly, Butte County Air Quality Management District

BCAG Transportation Advisory Committee



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS RESOLUTION NO 2022/2023-13



APPROVAL OF AMENDMENT #02 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AND AIR QUALITY CONFORMITY DETERMINATION FOR BUTTE COUNTY

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law of 2021 requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #02 to the 2023 FTIP as attached to this resolution:

WHEREAS, the 2023 FTIP through Amendment #02 is financially constrained by year and includes a financial plan that demonstrates projects can be implemented using committed funds;

WHEREAS, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

WHEREAS, BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP), therefore the projects do not interfere with any TCMs;

WHEREAS, BCAG posted a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

WHEREAS, Amendment #02 as described below is within BCAG's programming targets and is financially constrained for the following activities including:

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- 5. Federal Transit Administration (FTA) Section 5339 Program- BCAG. The project is a carryover project from the 2021 FTIP. This amendment identifies the funding apportioned to BCAG for the FTA 5339(a) program. The funding for this program will be used towards bus acquisition, and/or facility, IT, or software upgrades. This amendment programs the apportioned funds and project for a total of \$862,000 in FTA Section 5339(a) funds. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
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from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that the Highway Safety Improvement Program implementation projects are exempt.

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Almond). The scope is to construct new sidewalks, curbs and gutters and Class II Bicycle Lanes. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

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- 9. SR 99 Corridor Bikeway Phase 5 20th Street Crossing—City of Chico. The purpose of this amendment is to carryover the project from the 2021 FTIP. This project is under a time extension approved by the California Transportation Commission (CTC) to award a contract for construction. This amendment addresses a cost increase due to COVID delays and change in construction bid climate. This amendment adds \$3.5 million in Congestion Mitigation and Air Quality (CMAQ) and \$1.5 million in Local funds the construction component. The total cost of the project changed from \$15.9 million to \$19.4 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

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from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

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WHEREAS, the amended projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The amendment for each project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP. The previous emissions analysis is

consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2020 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #02 to the 2023 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2020 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2020 RTP/SCS and the Butte County 2023 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 25th day of May 2023 by the following vote:

AYES:

Connelly, Ritter, Calderon, Reynolds, Teeter, Kimmelshue, Tryon, Durfee, Nuchols, Pittman

NOES:

None

ABSENT:

None

ABSTAIN:

None

APPROVED:

BILL CONNELLY, CHAIR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

JON A. CLARK, EXECUTIVE DIRECTOR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTACHMENT A 1-Jun-23

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	(if applic	t Increase /Dec able) (\$ tho AR FTIP period	ousands)	4 YEAR TIP Period- Funding	Perforr	nance Meas Projec		ortive	CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change	Change	PM 1	PM 2	PM 3	Transit	
1	20200000005	FTA Sec. 5307 Program - B - Line	Updates the funds reflected in the FTIP to the apportionment. FTA funds were changed from \$4 million to \$3.16 million and Local Funds were changed from \$4 million to \$2.9 million in FFY 2022/23. No other changes were made. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.	\$ 34,140	\$ 32,600	5	\$ 1,540			X	x	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	20200000182	FTA 5310 Enhancement Program Group Listing - Non Infrastructure	Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.	\$ 1,310	\$ 950	38	\$ 360				X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	2020000000	FTA Sec 5311 Program	Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information.	\$ 7,183	\$ 7,183	0	\$ -			х	х	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE		(if app	ase /Deo licable) - P period		4 YEAR TIP Period- Funding	Perforr	mance Meas Projec		ortive	CAPTI or CTP 2050 Goals
				New Cost	Prio	or Cost	% change	Change	PM 1	PM 2	PM 3	Transit	304.5
4	20200000200	FTA 5311f - Butte Regional Transit	Update for Local Funds only from 255k to 489k in FFY 22/23, 275k to 489k in FFY 23/24 and to 400k in FFY 24/25 & 25/26. No changes to any federal funds	\$ 2,97	8 \$	2,214	35	\$ 764			х	Х	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
5	20200000170	FTA Section 5339 Program	Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades. Total FTA 5339(a): \$862,080	\$ 86	2 \$	-		\$ 862			Х	Х	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
6	20200000117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC. Scope is to construct new bike/ped bridge connecting to bike/ped paths. Prior funds are zero because project was advanced prior to 23 FTIP. Due to cost increases and need for federal funds, the project is reintroduced into the FTIP for CMAQ funds.	\$ 15,10	4 \$	-		\$ 15,104	x		x		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)
7	20200000226	Hegan Lane Business Park Access Improvements	Removing CMAQ - 125k in FY22/23 and \$1,889k in FY 23/24. No other changes. Moving capacity to SR 99 Bikeway project. Project is temporarily delayed.	\$ 12,48	6 \$	14,500	-14	\$ (2,014)	x	х	х		Safety, Climate, Equity Accessibility, Quality of Life & Public Health, Economy, Environement, Infrastructure (CAPTI Page 13)

					st Increase /Do (if applicable) EAR FTIP perio	-	4 YEAR TIP Period-	Perforn	nance Meas Projec		ortive	CAPTI or CTP 2050
Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	New Cost	Prior Cost	% change	Funding Change	PM 1	PM 2	PM 3	Transit	Goals
8	20200000070	Grouped Projects for Safety Improvements - HSIP Program	Updating HSIP to March 15, 2023 HQ list for new Cycle 10 & 11 projects: H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP. Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurleton Sweeds Flat Rd.	\$ 1,26	L \$ 5,84.	2 -78	\$ (4,581)	x				Safety, Equity, Quality of Life & Puyblic Health, Infrastructure (CAPTI Page 13)
9	20200000197	ATP Gap Closure Project	Carryover project from 2017 FTIP. Project is under a time-extension by CTC. Amendment #2 brings project into 2023 FTIP and adds \$1 million for the CON component in FY 22/23 to address cost increases. Utilizing toll credits to fulfill match requirements. No other changes. Scope is bike and ped imrovements in Downtown Paradise.	\$ 1,00) \$ -		\$ 1,000	х	х	x		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)
10		South Oroville Bike and Ped Connectivity Project	New ATP Cycle 6 Project. In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. Programs \$9.286 million.	\$ 9,28	5 \$ -		\$ 9,286	х	х	x		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
11	20200000232	Go Paradise: Neal Gateway Project	New ATP Cycle 6 Project. On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Programs \$13.068 million.	\$ 13,06	3 \$ -		\$ 13,068	х		X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	(t Increase /De (if applicable) AR FTIP period	-	4 YEAR TIP Period- Funding	Perforn	nance Meas Projec		ortive	CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change	Change	PM 1	PM 2	PM 3	Transit	
12	20200000231	Go Paradise: Pentz Student Pathway	New ATP Cycle 6 Project. Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Programs \$23.293 million.	\$ 23,293	\$ -		\$ 23,293	х		х		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)
13	20200000233	Go Paradise: Skyway Link Project	New ATP Cycle 6 Project. On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and class II bike lanes. Project length is approximately 0.61 miles. Programs \$6.81 million	\$ 6,810		#DIV/0!	\$ 6,810	х	х	х		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13))

PM 1 - Safety (Fatalities and Injuries)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

CAPTI: https://calsta.ca.gov/-/media/calsta-media/documents/capti-july-2021-a11y.pdf

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

MY MPO NAME

2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 02 (\$'s in 1,000)

		N FY 202				EAR (FTIP Period)				
	Funding Source	T		FY 202 Amendm		FY 202 Amendn		FY 20 Amendr		TOTAL
	. www.goodoo	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 0	No. 02	No. 0	No. 02	No. 0	No. 02	No. 0	No. 02	
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)									
	Other Local Funds	\$15,565	\$15,565	\$16,529	\$16,529	\$7,421	\$7,421	\$3,169	\$3,169	\$42,
LOCAL	County General Funds	\$12,392	\$12,392	\$13,357	\$13,357	\$4,250	\$4,250			\$29,
ב	City General Funds									
	Street Taxes and Developer Fees RSTP Exchange funds	\$3,173	\$3,173	\$3,172	\$3,172	\$3,171	\$3,171	\$3,169	\$3,169	\$12,
	Transit			***	44,	,		.,		, ,
	Transit Fares									
	Other (See Appendix 1)	\$4,892	\$4,892	\$4,793	\$4,793	\$5,230	\$5,230	\$5,321	\$5,321	\$20,2
	Local Total	\$20,457	\$20,457	\$21,322	\$21,322	\$12,651	\$12,651	\$8,490	\$8,490	\$62,9
	Tolls Bridge									
ΨF	Corridor	***************************************					***************************************			
REGIONAL	Regional Sales Tax									
뿚	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1	\$12,438	\$32,338	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$114,
	SHOPP SHOPP Prior	\$11,938	\$31,838	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$113,6
	State Minor Program	\$500	\$500							\$
	State Transportation Improvement Program (STIP) 1	\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,5
	STIP	\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)							-		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
o,	Active Transportation Program (ATP) 1	\$9,646	\$19,750		\$12,146		\$1,073		\$30,421	\$63,
	Highway Maintenance (HM) Program ¹		\$10,813		8500		\$4,287		\$182	045
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)		\$10,813	\$536	\$536		\$4,287		\$182	\$15,
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)									
	State Total	\$25,084	\$65,901	\$57,951	\$70,097	\$18,145	\$23,505	\$14,820	\$45,423	\$204,9
	5307 - Urbanized Area Formula Grants	\$4,000	\$3,615	\$4,050	\$4,050	\$4,100	\$4,100	\$4,150	\$4,150	\$15,9
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
NSI.	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$288	\$450	\$450			\$500	\$500	\$1,2
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$995	\$995	\$1,015	\$1,015	\$1,100	\$1,100	\$1,150	\$1,150	\$4,
ERAI	5311f - Intercity Bus	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,2
Ē	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$650		\$212					\$8
	FTA Transfer from Prior FTIP		, , , ,		,					
	Other (See Appendix 4)		\$3,097							\$3,0
	Federal Transit Total	\$5,295	\$8,945	\$5,815	\$6,027	\$5,500	\$5,500	\$6,100	\$6,100	\$26,5
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,889	\$1,926	\$1,889	\$1,889	\$1,888	\$1,888	\$1,888	\$1,888	\$7,5
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$4,070	\$982		\$250					\$1,
RAL	National Highway Freight Program (NHFP)									
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program			\$12	\$12					
	Other (see Annendix 5)		*****	\$1,901	\$2,151	\$1,888	\$1,888	\$1,888	\$1,888	\$8,
	Other (see Appendix 5) Federal Highway Total	\$5 959	\$2,9081		V-,	Ų.,000	Ţ.,000	.,		
AIL	Federal Highway Total	\$5,959	\$2,908							
FRAL RAIL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$5,959	\$2,908							
FEDERAL RAIL	Federal Highway Total	\$5,959	\$2,908							
FEDERAL RAIL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total	\$5,959	\$2,908 \$11,853	\$7,716	\$8,178	\$7,388	\$7,388	\$7,988	\$7,988	\$35,4
FEDERAL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$8,178	\$7,388	\$7,388	\$7,988	\$7,988	\$35,4
INNOVATNE FEDERAL RAIL FINANCE	Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total				\$8,178	\$7,388	\$7,388	\$7,988	\$7,988	\$35,

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

MY MPO NAME 2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 02 (15): in 4 0000

	A	(\$'s in 1,000)							
	Appe FY 2023	ndix 1 - Local Oth	ner FY 2	124	FY 2	025	FY 21	126	CURRENT
Local Other TDA - Local Transportation Fund (LTF) Transit		Current \$4,892	Prior \$4,793		Prior \$5,230	Current \$5,230	Prior \$5.321	Current \$5,321	TOTAL \$20,2
Local Other Total	\$4,892	\$4,892	\$4,793	\$4,793	\$5,230	\$5,230	\$5,321	\$5,321	\$20,2
Local Unier I oral		dix 2 - Regional O		\$4,193	\$5,230	\$5,230	\$5,321	\$3,321	\$20,2
Regional Other	FY 2023 Prior		FY 2 Prior	024 Current	FY 2 Prior	025 Current	FY 2	026 Current	CURRENT
	FIM	Current	FIIO	Current	FIIO	Current	FIIO	Current	TOTAL
Regional Other Total									
A A	Appe FY 2023	ndix 3 - State Oth	er FY 2	124	FY 2	025	FY 21	126	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Other Total									
Endown Transait Other	Appendix FY 2023	4 - Federal Transi	it Other FY 2	124	FY 2	025	FY 2	126	CURRENT
Federal Transit Other American Rescue Plan Act of 2021 - For FTA 5307	Prior	Current \$3,025	Prior	Current	Prior	Current	Prior	Current	TOTAL \$3,0
Coronavirus Response and Relief Supplemental Appropriations Fund (CRRSA)		\$72							
Federal Transit Other Total		\$3,097							\$3,0
Endoral Winhung Other	Appendix 5 FY 2023	o - rederal nigilwa	ay Other FY 2	124	FY 2	025	FY 2	126	CURRENT
Federal Highway Other Coronavirus Response and Relief Supplemental Appro Fund	FY 2023	Current	Prior \$12	Current \$12	FY 2	025 Current	FY 2	026 Current	TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
Federal Highway Other Coronavirus Response and Relief Supplemental Appro Fund	FY 2023		FY 2	Current					TOTAL
	FY 2023		FY 2	Current					TOTAL
Coronavirus Response and Relief Supplemental Appro Fund	FY 2023		FY2 Prior \$12	Current \$12	Prior				TOTAL
Coronavirus Response and Relief Supplemental Appro Fund	Prior	Current	FY2 Prior \$12	Current	Prior				TOTAL
Coronavirus Response and Relief Supplemental Appro Fund	Prior Prior Appendix 6 - Feder F7 2023	Current	Prior \$12 Prior \$12 Inistration Other Prior Pr	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund	Prior Prior Appendix 6 - Feder F7 2023	Current	Prior \$12	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund	Prior Prior Appendix 6 - Feder F7 2023	Current	Prior \$12 Prior \$12 Inistration Other Prior Pr	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund	Prior Prior Appendix 6 - Feder F7 2023	Current	Prior \$12 Prior \$12 Inistration Other Prior Pr	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Reliaf Supplemental Appro Fund	Prior Prior Appendix 6 - Feder F7 2023	Current	Prior \$12 Prior \$12 Inistration Other Prior Pr	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Federal Railroad Administration Other	Prior Prior Appendix 6 - Feder F7 2023	Current	Prior \$12 Prior \$12 Inistration Other Prior Pr	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Federal Railroad Administration Other	Prior Appendix 6 - Feder FY 2023 Prior	Current ral Railroad Admin	Prior \$12 Prior \$12 strain of the results of the	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	Prior Appendix 6 - Feder FY 2023 Prior	Current	Prior \$12 Prior \$12 S12 S12 S12 S12 S12 S12 S12	Current \$12	Prior FY 2 Prior	Current 225 Current	Prior FY 2	Current Current Current	TOTAL S
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Federal Railroad Administration Other	Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Prior	Current ral Railroad Administration Current Lix 7 - Innovative Current	Prior \$12 Prior \$12 Inistration Other FY2 Prior	Current \$12	Prior	Current 225 Current	Prior	Current Current Current	TOTAL S
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Prior	Current Tral Railroad Admin Current Lix 7 - Innovative C	FY2 Prior \$12 S12 S12 S12 S12 S12 S12 S12	Current	Prior Prior FY2 Prior	Current	Prior FY2F FY2F FY2F FY2F FY2F FY2F FY2F FY2	Current 228 Current Current	TOTAL S S CURRENT TOTAL CURRENT
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Prior	Current Tral Railroad Admin Current Lix 7 - Innovative C	FY2 Prior \$12 S12 S12 S12 S12 S12 S12 S12	Current	Prior Prior FY2 Prior	Current	Prior FY2F FY2F FY2F FY2F FY2F FY2F FY2F FY2	Current 228 Current Current	TOTAL S S CURRENT TOTAL CURRENT
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Appendix 6 - Feder Prior Prior	Current Tral Railroad Admin Current Lix 7 - Innovative C	FY2 Prior \$12 S12 S12 S12 S12 S12 S12 S12	Current	Prior Prior FY2 Prior	Current	Prior FY2F FY2F FY2F FY2F FY2F FY2F FY2F FY2	Current 228 Current Current	TOTAL S S CURRENT TOTAL CURRENT

MY MPO NAME

2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 02 (\$'s in 1,000)

Principle Prin			N				4 YE	AR (FTIP Period)			
Price Greater Price Rot Ro			0									
March Marc		FUNDING SOURCES	E					_		_		TOTAL CURRENT
Section Sect			S								Current No. 02	CURRENT
Table	LOCAL	ocal Total									\$6,226	\$53,817
Page		Tolls										
Notice Total	4											
Page Total	NO NO											
Notice Total	REG											
11-208 1												
SALICE S				\$12 438	\$32 338	\$53,827	\$53,827	\$13 145	\$13 145	\$14.820	\$14,820	\$114,130
Solid Micro-Program											\$14,820	\$113,630
Safe Transportation Improvement Program (STIP)*												
STIP Pour State Brief State Product State Brief		•				e2 F00	62 500	er 000	er 000			\$500
STP Proc												\$11,588 <i>\$11,588</i>
State Book				\$3,000	\$3,000	\$3,300	\$5,500	\$5,000	\$0,000			\$11,000
Proposition 16 Prightipus Salate, Tradit Relations (A) County, and Part Security Board Act of 2009 \$8,046 \$19,700 \$12,466 \$5.07 \$1,000 \$1.000												
Active Transportation Program Inglawy Edepartmenter (Nith Program	2	Proposition 1A (High Speed Passenger Train Bond Program)										
### Active Temporation Program Highawy Boday Program (PSP) \$10,815 \$50.85 \$50.55 \$4.287	STA											
Nighway Bridge Program (1987)				\$9,646	\$19,750		\$12,146		\$1,073		\$30,421	\$63,390
Rook Regist and Accountability Act of 2011 (581)					\$10.813	\$536	\$536		\$4 287		\$182	\$15,818
Tarlic Coopesion Religh Program (FCRP) Sub Francis Assistance (FSR)-population/eventue based, Prop 42) Sub Francis Assistance (FSR)-population/eventue based, Prop 42) Sub Francis Assistance (FSR)-population/eventue based, Prop 42) Sub Francis (FSR)-population/eventue based, Prop 42) Sub Francis (FSR)-population (FSR					\$10,010	\$ 000	9000		ψ+,201		\$102	ψ10,010
Differ (Sine Appendix S)												
State Total State Total State (Capital Investment Clarids) State Total												
S007_Unancied Area Formula Crants \$4,000 \$3,615 \$4,050 \$4,050 \$4,100 \$4,100 \$4,150 \$3,000 \$3,000 \$3,000 \$3,000 \$4,000 \$3,000 \$4,000 \$4,100 \$		Other (See Appendix B)										
\$399 - Fract Culcivery Capital Investment Grants \$399 - Fract Culcivery Capital Investment Grants \$309 - Fract Culcivery Capital Investment Grants \$300 - \$	S	itate Total		\$25,084	\$65,901	\$57,951	\$70,097	\$18,145	\$23,505	\$14,820	\$45,423	\$204,926
S0000 - New and Shaffs (Capital Investment Grants) S0000 - New and Robalts (Capital Investment Grants) S0000 - New and Robalts (Capital Investment Grants) S0000 - S00000 - S0000 - S0				\$4,000	\$3,615	\$4,050	\$4,050	\$4,100	\$4,100	\$4,150	\$4,150	\$15,915
\$300 - Bus and Bus Related Grants \$300 - Bus and Bus Related Grants \$500 - Bus Related Grant												
\$310 - Enhanced Mability of Seniors and Individuals with Disabilities \$300												
FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats Access Program Federal Lands Access Program Federal Lands Access Program GARVIEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Project (HPP) and Demo Highway Safety Improvement Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Drogram Other (see Appendix C) Federal Railroad Administration Total Federal Railroad Administration Total Federal Railroad Administration Total Federal Total Federal Transity Total S3.097 S3.097 S3.097 S3.097 S3.097 S3.097 S4.070 S5.205 S1.880 S1.88	NST .				\$288	\$450	\$450			\$500	\$500	\$1,238
FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) improvement Program S800 \$1,926 \$1,889 \$1,888 \$1,361 \$1,361 \$1,3	IZ			\$995				\$1,100	\$1,100		\$1,150	\$4,260
FTA Transfer from Prior FTIP Other (See Appendux C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) improvement Program S5,295 S8,945 S5,815 S6,027 S5,500 S5,500 S6,100 Conditional Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Stately Improvement Program (HIP) High Priority Projects (HPP) and Demo Highway Stately Improvement Program (HIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Orossings Program Recreational Trails Program SAFETEA-LUS Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix C) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Railroad Administration Total Federal Total	Z Z	5311f - Intercity Bus									\$300	\$1,200
FTA Transfer from Prior FTIP Other (See Appendux C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) improvement Program S5,295 S8,945 S5,815 S6,027 S5,500 S5,500 S6,100 Conditional Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Stately Improvement Program (HIP) High Priority Projects (HPP) and Demo Highway Stately Improvement Program (HIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Orossings Program Recreational Trails Program SAFETEA-LUS Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix C) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Railroad Administration Total Federal Total	ÜE											
Cither (See Appendix C) \$3.097 \$3.097 \$5.500 \$5.500 \$5.500 \$6.100					\$650		\$212					\$862
Federal Transit Total S5.295 \$8,945 \$5,815 \$6,027 \$5,500 \$5,500 \$6,100					62 007							\$3,097
Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Transportation Program Federal Lands Transportation Program Federal Lands Transportation Program Federal Lands Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HIP) National Highway Freight Program (HIPP) National Highway Freight Program (HIPP) National Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total S10,165 S11,853 S7,716 S8,177 S5,500 S6,861 S6,100	_			\$5,295		\$5.815	\$6.027	\$5.500	\$5.500	\$6.100	\$6,100	\$26,572
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program Coordinated Border Infrastructure Program Federal Lands Cransportation Program GARVEE Bonds Debt Service Payments GARVEE Bonds Debt Service (Payments Payments Paym								4 2,522		42,122	42,122	\$5,175
Federal Lands Access Program Federal Lands Transportation Program Federal Lands Transporta												
Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Infrastructure Program (HSIP) S4,070 \$982 \$250 S4,070 \$982 \$250 S4,070 S982 S250 S6,070 S982 S250 S6,070 S982 S250 S6,070 S982 S250 S8,070 S982 S250 S7,070 S982 S250 S982 S250 S982 S250 S982 S250 S982 S250 S982 S250 S982 S												
GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIP) and Deno Highway Safety Improvement Program (HSIP) S4.070 S982 S250												
Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Self Improvement Program (HSP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Plock Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Total Federal Total Federal Total Federal Total Federal Total Federal Fighway Total S10,165 S11,853 S7,716 S8,177 S5,500 S6,861 S6,100 Federal Fighway Total S10,165 S11,853 S7,716 S8,177 S5,500 S6,861 S6,100 Federal Fighway Total S10,165 S11,853 S7,716 S8,177 S5,500 S6,861 S6,100 Federal Fighway Total S10,165 S11,853 S7,716 S8,177 S8,500 S6,861 S6,100 Federal Fighway Total S10,165 S11,853 S7,716 S8,177 S8,500 S6,861 S6,100 Federal Fighway Total S10,165 S11,853 S7,716 S8,177 S8,500 S8,100 Federal Fighway Total Federal Fighway Total S10,165 S11,853 S11,853 S11,853 S12,850 S8,177												
High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) \$4,070 \$982 \$250 \$250 \$3												
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) SAFETEA-LU Safe Routes to School (SRTS) SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Surface Transportation Program State Sta	¥.											
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) SAFETEA-LU Safe Routes to School (SRTS) SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Surface Transportation Program State Sta				\$4,070	\$982		\$250					\$1,232
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) SAFETEA-LU Safe Routes to School (SRTS) SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Surface Transportation Program State Sta	RAL											
Recreational Trialis Program												
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Tribal Transportation Program Tribal Transportation Program Other (see Appendix D) Tribal Transportation Program Tribal												
Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program												
Other (see Appendix D) \$12 \$12 \$12 Federal Highway Total \$4,870 \$2,908 \$1,901 \$2,150 \$1,361 Other Federal Railroad Administration (see Appendix E) 5,000		Surface Transportation Block Grant Program (STBGP/RSTP)										
Federal Highway Total \$4,870 \$2,908 \$1,901 \$2,150 \$1,361												
Other Federal Railroad Administration (see Appendix E)	_			A4.070	** ***				04.004			\$12
Federal Railroad Administration Total				\$4,870	\$2,908	\$1,901	\$2,150		\$1,361			\$6,419
Federal Total \$10,165 \$11,853 \$7,716 \$8,177 \$5,500 \$6,861 \$6,100	DERAIL											
	E Fe	ederal Railroad Administration Total										
TIFIA (Transportation Infrastructure Finance and Innovation Act)	F	ederal Total		\$10,165	\$11,853	\$7,716	\$8,177	\$5,500	\$6,861	\$6,100	\$6,100	\$32,991
S III II I I I I I I I I I I I I I I I	# K	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F) Innovative Financing Total	INANC	Other (See Appendix F)										
* Innovative Financing Total	² " In	novative Financing Total										
PROGRAMMED TOTAL \$52,533 \$95,301 \$83,817 \$98,445 \$33,125 \$40,239 \$26,240	OGRAMME	ED TOTAL		\$52,533	\$95,301	\$83,817	\$98,445	\$33,125	\$40,239	\$26,240	\$57,749	\$291,734

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

MY MPO NAME 2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 02 (\$'s in 1,000)

		n 1,000)							
	Appendix A -	Regional Other							
Regional Other	FY	2023		2024	FY	2025		2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Annendiy F	- State Other							
		2023	FY	2024	FY	2025	FY	2026	CURRENT
State Other		Current		Current	Prior	Current		Current	TOTAL
			1.110						
				ļ					
				<u> </u>		-		1	
State Other Total									
	Appendix C - Fe								
Federal Transit Other		2023		2024		2025		2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
American Rescue Plan Act of 2021 Coronavirus Response and Relief Supplemental Appro Fund	 	\$3,025 \$72							\$3,025 \$72
,	1	\$12							\$/2
	-	-		-					
				ļ		÷			
Federal Transit Other Total		\$3,097							\$3,097
	Appendix D - Fed	aral Himburay Oth							
		2023	EV	2024	EV	2025	EV.	2026	CURRENT
Federal Highway Other	FI	2023	r i	2024	r i	2020	FT.	2020	CURRENT
	Deles	C	Dalas	C	Dalas	C	Dalas	Comment	TOTAL
Coronavirus Response and Relief Supplemental Appro Fund	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL S12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL S12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL S12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL S12
	Prior	Current	Prior \$12	Current S12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL \$12
	Prior	Current	Prior \$12	Current S12	Prior	Current	Prior	Curent	TOTAL S12
	Prior	Current	Prior \$12	Current S12	Prior	Current	Prior	Curent	TOTAL S12
	Prior	Current	Prior \$12	Current 512	Prior	Current	Prior	Current	TOTAL S12
	Prior	Current	Prior \$12	Current \$12	Prior	Current	Prior	Current	TOTAL
	Prior	Current	Prior \$12	Gurrent 512	Prior	Current	Prior	Current	TOTAL S12
	Prior	Current	Prior \$12	Gurrent \$12	Prior	Current	Prior	Current	TOTAL 512
	Prior	Current	Prior \$12	Gurrent 512	Prior	Current	Prior	Current	TOTAL S12
	Prior	Current	Prior \$12	Gurrent 512	Prior	Current	Prior	Current	TOTAL 512
	Prior	Current	Prior \$12	Gurrent 512	Prior	Current	Prior	Current	TOTAL 512
	Prior	Current	Prior \$12	Gurrent 512	Pilor	Current	Prior	Current	TOTAL 512
Coronavirus Response and Relief Supplemental Appro Fund	Prior	Current	\$12	\$12		Current	Prior	Current	\$12
Coronavirus Response and Relief Supplemental Appro Fund			\$12	\$12		Current	Prior	Current	\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	road Administra	\$12	512					\$12
Coronavirus Response and Relief Supplemental Appro Fund	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	road Administra	\$12	512					\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	\$12
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	S1:
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Append Federal Railroad Administration Other	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	S1:
Coronavirus Response and Reliaf Supplemental Appro Fund Federal Highway Other Total Append	x E - Federal Rain	iroad Administra 2023	\$12	512	FI	2025	FY	2025	S1:
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other	Ix E - Federal Rai FY Prior	road Administra 2023 Gurrent	\$12	512 2 512 2 512	FY Prior	2025 Current	FY:	2025 Current	S12 S12 CURRENT TOTAL
Faderal Highway Other Total Append Faderal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	S1/2 S1/2 CURRENT TOTAL CURRENT
Coronavirus Response and Relief Supplemental Appro Fund Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other	Ix E - Federal Rai FY Prior	road Administra 2023 Gurrent	\$12	512 2 512 2 512	FY Prior	2025 Current	FY:	2025 Current	S12 S12 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	S1/2 S1/2 CURRENT TOTAL CURRENT
Faderal Highway Other Total Append Faderal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	S1/2 S1/2 CURRENT TOTAL CURRENT
Faderal Highway Other Total Append Faderal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	S1/2 S1/2 CURRENT TOTAL CURRENT
Federal Highway Other Total Append Federal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	S1/2 S1/2 CURRENT TOTAL CURRENT
Federal Highway Other Total Append Federal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	S1/2 S1/2 CURRENT TOTAL CURRENT
Federal Highway Other Total Append Federal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	S1/2 S1/2 CURRENT TOTAL CURRENT
Federal Highway Other Total Append Federal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	\$12 S12 CURRENT CURRENT
Faderal Highway Other Total Append Faderal Railroad Administration Other Total	x E - Federal Rain FY Prior prior ppendix F - Innova	road Administra 2023 Gurrent	\$12	\$12 \$12 2024 Current	Prior Prior Prior	2025 Current	FY:	2026 Current	\$12 S12 CURRENT TOTAL

MY MPO NAME

2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 02 (\$'s in 1,000)

					4 YE	AR (FTIP Per	iod)			
		FY 20		FY 20		FY 2		FY 2		
	FUNDING SOURCES	Amend		Amend		Amend		Amend		TOTAL CURRENT
		Prior No. 0	Current No. 02	Prior No. 0	Current No. 02	Prior No. 0	Current No. 02	Prior No. 0	Current No. 02	CURRENT
LOCAL	Local Total	\$3,173	\$2,910	\$3,172	\$1,151	\$3,171	\$2,778	\$3,170	\$2,264	\$9,103
	Tolls									
Ι	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ä	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program '									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
₹	5311 - Formula Grants for Rural Areas									
FEDERAL TRANSIT	5311f - Intercity Bus 5337 - State of Good Repair Grants									
Ë	5339 - State of Good Repail Grants 5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,089			\$1	\$1,888	\$527	\$1,888	\$1,888	\$2,41
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
¥	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
Σ E	High Priority Projects (HPP) and Demo	***************************************								
主	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Ħ	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program									
	Other									
	Federal Highway Total	\$1,089			\$1	\$1,888	\$527	\$1,888	\$1,888	\$2,41
FEDERAL RAIL	Other Federal Railroad Administration									
<u> </u>	Federal Railroad Administration Total									
	Federal Total	\$1,089			\$1	\$1,888	\$527	\$1,888	\$1,888	\$2,41
٠ لا	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
ž c	Innovative Financing Total									
	- PROGRAM TOTAL	\$4,262	\$2,910	\$3,172	\$1,152	\$5,059	\$3,305	\$5,058	\$4,152	\$11,51

				Transit Oystem	
DIST: 03 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 202-0000-0005 MPO ID.:	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit. Chico UZA Area. Operations and Capital	MPO Aprv: State Aprv:
COUNTY: Butte County	ROUTE:		08RTP5-12 PM:	Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
					Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJEC	I MANAGE	R: Sara Cain			PHONE: (5	30) 809-461	0		EMAIL: Scain@	ebcag.or	g		
PROJEC1	T VERSION	I HISTORY (Print	ted Version is Sha	nded)						(Dolla	ars in wh	ole)	
Version	Status	Date	Updated By	Change	Reason			Amend No	l <u>.</u>	Pro	og Con	Prog RV	<u>V PE</u>
20	Active	04/25/2023	IGARCIA	Amend	ment - Cost/Scop	e/Sch. Change		2		3,154,87	74,778		
19	Official	09/22/2022	IGARCIA	Adoptio	n - Carry Over			0		131,3	59,778		
18	Official	08/19/2022	IGARCIA	Amend	ment - Cost/Scop	e/Sch. Change		7		101,2	59,778		
17	Official	02/25/2021	IGARCIA	Adoptio	n - Carry Over			0		98,7	59,778		
16	Official	09/27/2018	IGARCIA	Adoptio	n - Carry Over			0		85,59	99,064		
15	Official	06/26/2017	IGARCIA	Amend	ment - Cost/Scop	e/Sch. Change		4		76,58	86,294		
14	Official	09/22/2016	IGARCIA	Adoptio	n - Carry Over			0		75,80	05,130		
13	Official	08/28/2014	IGARCIA	Adoptio	n - Carry Over			0		67,00	06,444		
12	Official	06/05/2014	IGARCIA	Amend	ment - Cost/Scop	e/Sch. Change		11		55,93	33,778		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-2	8 BEYOND	TOTAL
* Fund Sou	rce 1 of 3			PE									
i una coa	1100 1 01 0			RW									
* Fund Typ	e: FTA5307	7 UZA Area Oper	rating	CON	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768
* Funding A	Agency: But	tte County Assoc	ciation of	Total:	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768
Governmer		•		TOTAL.	51,011,700	3,013,000	4,030,000	4,100,000	4,130,000				07,320,700
* Local Fur	nds - Locally	y Generated Fun	ds		PRIOR	22-23	23-24	24-25	25-26	26-27	27-2	8 BEYOND	TOTAL
* Fund Sou	irce 2 of 3			PE								_	
i una coa	1100 2 01 0			RW									
* Fund Typ	e: Local Tra	ansportation Fun	ds	CON	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010
* Funding A Governmer		tte County Assoc	ciation of	Total:	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010
* FTA Fund	ds -				PRIOR	22.0	22 24	24.25 24	- 26 26 27	, 07	20	BEYOND	TOTAL
					PRIOR	22-2	23-24	<u>24-25</u> <u>25</u>	5-26 <u>26-27</u>	27-	<u> 20</u>	<u>BETOND</u>	TOTAL
* Fund Sou	irce 3 of 3			PE									
* Fund Typ	e: Economi	ic Stimulus 2-FT	A 5307 (Small	RW									
urbanized)			,	CON		3,025,000,00	00						3,025,000,000
* Funding <i>F</i> Governmer		tte County Assoc	ciation of	Total:		3,025,000,00	00						3,025,000,000
Project To	otal:				PRIOR	22-23	3 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-				PE	111011	22-20	2024	27 23	20 20	20 21	2, 20	<u>DE I DIND</u>	IOIAL
				RW									
				CON	98,759,778	3,031,515,000		8,200,000	8,300,000				3,154,874,778
				Total:	98,759,778	3,031,515,000	8,100,000	8,200,000	8,300,000				3,154,874,778

Transit System <u>Comments:</u> ******** Version 20 - 04/25/2023 ******** Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000.for 5307 and Local Funds from 4 million to 2,900,000. Also added \$3,025 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments) ****** Version 1 - 06/16/22 ******* Updated per B-Line Budget Project data transferred from 2020 FTIP. ******** Version 1 - 01/11/21 ******** Includes: 5307: 2.455.462 CARES: 6,938,634 Total Fed: 9,394,096 Local: 1,835,941 Project data transferred from 2018 FTIP. **** Version 1 - 07/26/18 ***** Project data transferred from 2016 FTIP. *Technical Correction/Clarification****** 06/14/2018 Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year. ****** Version 15 - 06/14/2017 ******* Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds. ****** Version 1 - 07/05/16 ******* Project data transferred from 2014 FTIP ' || chr(38) || ' Updated. Project data transferred from 2012 FTIP. ******** Version 12 - 06/05/2014 ******** Admin modification, adjusting 5307 apportionment to match FTA TEAM grant. ******** Version 11 - 05/20/2013 ******** Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m. ****** DFTIP Version 1 - 07/05/2012 ******* ******* Version 9 - 06/02/2010 ****** Carryover project from 2009 FTIP ******* Version 8 - 05/30/2008 ******** Total annual cost for 5307 program = \$4,628,980 May 30th, using 7/8 figures for 08TIP *** Version 7 - 04/07/2008 ******Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG ******* Version 6 - 06/21/2006 ******* Carryover from 04 FTIP ****** Version 5 - 08/24/2005 *******

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds

within 20% as allowed by Admin Amendment Guidelines.
******** Version 4 - 05/26/2004 ********

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

******* Version 3 - 07/03/2003 *******

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

****** Version 2 - 04/30/2002 *******

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 09/22/2022 202-0000-0005 FTA Sec. 5307 Program - B - Line (Butte Regional State Aprv: 11/16/2022 Transit. Chico UZA Area. Operations and Capital CT PROJECT ID: MPO ID.: Project is included in the 2020 RTP/SCS Table 10-1, Federal Aprv: 12/16/2022 08RTP5-12 COUNTY: ROUTE: PM: **Butte County** EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments

		R: Sara Cain	arity ricocolation	or Cov ornin	PHONE: (53	809-461	6		EMAIL: scain@	@bcag.or	g		
PROJEC	T VERSION	I HISTORY (Print	ted Version is Sha	ided)						(Dolla	ırs in who	le)	
Version	Status	Date	Updated By	Change	e Reason			Amend No	<u>).</u>	Pro	g Con	Prog RW	<u>PE</u>
20	Active	04/25/2023	IGARCIA	Amend	ment - Cost/Scope	e/Sch. Change		2		3,154,87	4,778		
19	Official	09/22/2022	IGARCIA	Adoptio	on - Carry Over			0		131,35	9,778		
18	Official	08/19/2022	IGARCIA	Amend	ment - Cost/Scope	e/Sch. Change		7		101,25	9,778		
17	Official	02/25/2021	IGARCIA	Adoptio	on - Carry Over			0		98,75	9,778		
16	Official	09/27/2018	IGARCIA	Adoptio	on - Carry Over			0		85,59	9,064		
15	Official	06/26/2017	IGARCIA	Amend	ment - Cost/Scope	e/Sch. Change		4		76,58	86,294		
14	Official	09/22/2016	IGARCIA	Adoptio	on - Carry Over			0		75,80	5,130		
13	Official	08/28/2014	IGARCIA	Adoptio	on - Carry Over			0		67,00	6,444		
12	Official	06/05/2014	IGARCIA	Amend	ment - Cost/Scope	e/Sch. Change		11		55,93	33,778		
* FTA Fun	ds -				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
				RW									
* Fund Typ	e: FTA530	7 UZA Area Oper	ating	CON	51,611,768	4,000,000	4,050,000	4,100,000	4,150,000				67,911,768
* Funding Governme		tte County Assoc	iation of	Total:	51,611,768	4,000,000	4,050,000	4,100,000	4,150,000				67,911,768
* Local Fu	nds - Locall	y Generated Fun	ds		PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE									
				RW									
* Fund Typ	e: Local Tr	ansportation Fun	ds	CON	47,148,010	4,000,000	4,050,000	4,100,000	4,150,000				63,448,010
* Funding Governme		tte County Assoc	iation of	Total:	47,148,010	4,000,000	4,050,000	4,100,000	4,150,000				63,448,010
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	98,759,778	8,000,000	8,100,000	8,200,000	8,300,000				131,359,778
				Total:	98,759,778	8,000,000	8,100,000	8,200,000	8,300,000				131,359,778

Transit System <u>Comments:</u>
******** Version 1 - 06/16/22 ******** Updated per B-Line Budget Project data transferred from 2020 FTIP. ******** Version 1 - 01/11/21 ******** Includes: 5307: 2,455,462 CARES: 6,938,634 Total Fed: 9,394,096 Local: 1,835,941 Project data transferred from 2018 FTIP. **** Version 1 - 07/26/18 ****** Project data transferred from 2016 FTIP. *Technical Correction/Clarification******* 06/14/2018 Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year. ****** Version 15 - 06/14/2017 ******* Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds. ****** Version 1 - 07/05/16 ******* Project data transferred from 2014 FTIP ' || chr(38) || ' Updated. Project data transferred from 2012 FTIP.
******** Version 12 - 06/05/2014 ******** Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m. ******** DFTIP Version 1 - 07/05/2012 ********
******* Version 9 - 06/02/2010 ******** Carryover project from 2009 FTIP
******* Version 8 - 05/30/2008 ******** Total annual cost for 5307 program = \$4,628,980 May 30th, using 7/8 figures for 08TIP version 7 - 04/07/2008 ********Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG ********Version 6 - 06/21/2006 ********* Carryover from 04 FTIP ****** Version 5 - 08/24/2005 ******* Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.
******** Version 4 - 05/26/2004 ******** 2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

******* Version 3 - 07/03/2003 *******

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

****** Version 2 - 04/30/2002 *******

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

DIST: PPNO: EA: CTIPS ID: 202-0000-0182 CT PROJECT ID: MPO ID.: 5310ENH1 COUNTY: ROUTE: PM: PM: PM: Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.) TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.) MPO Aprv: State Aprv: Federal Aprv: Federal Aprv: Federal Aprv: Project number 2.)	
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COUNTY: Butte Cou		ROUTE:	PM:		Project is include Project number 2		кти/505 ар	penaix 10-1,			XEMPT CAred activities		
		GENCY: Various A ER: Sara Cain	Agencies		PHONE: (530)) 879-2468			EMAIL: so	cain@bcag.	org		
PROJECT	T VERSION	I HISTORY (Print	ed Version is Sha	ded)						(Dollars in w	vhole)	
Version	Status	Date	Updated By	Chan	ge Reason			<u>An</u>	mend No.	<u> </u>	rog Con	Prog RW	<u>PE</u>
9	Active	04/25/2023	IGARCIA	Amer	ndment - Cost/Scope	e/Sch. Change			2	3,	,843,897		
8	Official	09/22/2022	IGARCIA	Adop	tion - Carry Over				0	3,	,483,897		
7	Official	08/19/2022	IGARCIA	Amer	ndment - Cost/Scope	e/Sch. Change			7	2,	,893,897		
6	Official	02/25/2021	IGARCIA	Adop	tion - Carry Over				0	2,	,533,897		
5	Official	07/27/2020	IGARCIA	Amer	ndment - Cost/Scope	e/Sch. Change			5	2,	,533,897		
4	Official	09/27/2018	IGARCIA	Adop	tion - Carry Over				0	2,	,074,504		
3	Official	08/24/2017	IGARCIA	Amer	ndment - Cost/Scope	e/Sch. Change			5	1,	,774,504		
2	Official	09/22/2016	IGARCIA	Adop	tion - Carry Over				0	1,	,013,858		
1	Official	05/28/2015	IGARCIA	Amer	ndment - New Projec	ct			3		413,858		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
' Fund Typ	e: FTA 531	0 Elderly & Disab	oilities	CON	2,533,897	288,000	450,000		500,000				3,771,897
* Funding A	Agency: Va	rious Agencies		Total:	2,533,897	288,000	450,000		500,000				3,771,897
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F	0 -4 0			PE									
Fund Sou	irce 2 or 2			RW									
		rirus Response ar	nd Relief	CON		70.000							70.000
Supplemer	ntal Appro					72,000							72,000
* Funding A Governme		tte County Associ	iation of	Total:		72,000							72,000
Project T	otal:				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	2,533,897	360,000	450,000		500,000				3,843,897
				Total:	2,533,897	360,000	450,000		500,000				3,843,897

<u>Comments:</u>
******* Version 9 - 04/25/2023 ********

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

****** Version 1 - 06/16/22 *******

Project data transfered from 2020 FTIP.

Updated per B-Line Budget.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP.

******** Version 5 - 03/02/2020 ****

Admin Modification #05. Updating list as approved by CTC for program:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593 Toll Credits: \$71,148 Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 . FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393 Toll Credits: \$152,348 Total Project: \$761,741

****** Version 1 - 07/26/18 *******

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management: \$365,962 (FTA 5310) \$91,491 (toll credits) WTC - Large Bus + Radio: \$354,682 (FTA 5310) \$88,670 (toll credits) BCAG/Butte Regional Transit: 6 medium buses: \$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits) Backup list posted under 2017 FTIP Amendment #05.

******* Version 1 - 07/05/16 *******

Project data transfered from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

******* Version 1 - 05/08/2015 ******* Help Central - Mobility Management Project FY 14/15 FTA 5310 - \$113,858 Toll Credits - \$28.465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16 FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465 FTA 5310 Enhancement Total \$413.858 Total Grouped Listing: \$742,323

DIST: 03 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 202-0000-0182 MPO ID.: 5310ENH1	FTA 5310 Enhancement Program Group Listing - Non	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
COUNTY: Butte County	ROUTE:		РМ:	Project number 2.)	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: MICHAEL ROSSON

PHONE: (530) 879-2468 EMAIL: mrosson@bcag.org

PROJECT	VERSION	HISTORY (Printe	d Version is Sha	ded)							(Dollars in w	rhole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason				Amend No.	<u> </u>	rog Con	Prog RW	<u>PE</u>
9	Active	04/25/2023	IGARCIA	Amen	dment - Cost/Scope	e/Sch. Chan	ge		2	3	,843,897		
8	Official	09/22/2022	IGARCIA	Adopt	ion - Carry Over				0	3	,483,897		
7	Official	08/19/2022	IGARCIA	Amen	dment - Cost/Scope	e/Sch. Chan	ge		7	2	,893,897		
6	Official	02/25/2021	IGARCIA	Adopt	ion - Carry Over				0	2	,533,897		
5	Official	07/27/2020	IGARCIA	Amen	dment - Cost/Scope	e/Sch. Chan	ge		5	2	,533,897		
4	Official	09/27/2018	IGARCIA	Adopt	ion - Carry Over				0	2	,074,504		
3	Official	08/24/2017	IGARCIA	Amen	dment - Cost/Scope	e/Sch. Chan	ge		5	1	,774,504		
2	Official	09/22/2016	IGARCIA	Adopt	ion - Carry Over				0	1	,013,858		
1	Official	05/28/2015	IGARCIA	Amen	dment - New Proje	ct			3		413,858		
* FTA Fund	ls -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F 1.0.	4 .64			PE									
* Fund Sou	rce 1 of 1			RW									
* Fund Type	e: FTA 5310	Elderly & Disabi	lities	CON	2,533,897		450,000		500,000				3,483,897
* Funding A	gency: Vari	ious Agencies		Total:	2,533,897		450,000		500,000				3,483,897

Comments:
******** Version 1 - 06/16/22 *********

Project data transfered from 2020 FTIP. Updated per B-Line Budget.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP. ******** Version 5 - 03/02/2020 ********

Admin Modification #05. Updating list as approved by CTC for program:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593 Toll Credits: \$71,148 Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 . FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393 Toll Credits: \$152,348 Total Project: \$761,741

****** Version 1 - 07/26/18 *******

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

**** Version 3 - 06/14/2017 ***

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses: \$340,002 (FTA 5310) \$79,998 (toll credits)

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

****** Version 1 - 07/05/16 *******

Project data transfered from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

****** Version 1 - 05/08/2015 *******

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16 FTA 5310 - \$300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit)	MPO Aprv:
CT PROJECT ID:			MPO ID.:	Operations and Captial	State Aprv:
OTTROCEOTIE.			08RTP5-12	Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	Federal Aprv:
COUNTY:	ROUTE:		PM:	Tojournambor 1./	
Butte County					EPA TABLE II or III EXEMPT CATEGORY
					Transit operating assistance.
					* =

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

PROJECT	Γ MANAGE	R: Sara Cain	,		PHONE: (530) 809-4	1616		EMAIL: so	cain@bcag.o	rg		
PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(D	ollars in wh	ole)	
Version	Status	Date	Updated By	Chan	nge Reason			<u>Am</u>	end No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
18	Active	04/25/2023	IGARCIA	Amer	ndment - Cost/S	Scope/Sch. Cha	ange		2	8,0	82,535		
17	Official	09/22/2022	IGARCIA	Adop	tion - Carry Ove	er			0	7,1	82,535		
16	Official	02/25/2021	IGARCIA	Adop	tion - Carry Ove	er			0	51,8	11,153		
15	Official	09/27/2018	IGARCIA	Adop	tion - Carry Ove	er			0	45,5	18,563		
14	Official	06/26/2017	IGARCIA	Amer	ndment - Cost/S	Scope/Sch. Ch	ange		4	41,8	39,587		
13	Official	09/22/2016	IGARCIA	Adop	tion - Carry Ove	er			0	41,8	11,536		
12	Official	08/28/2014	IGARCIA	Adop	tion - Carry Ove	er			0	42,8	52,326		
11	Official	06/05/2014	IGARCIA	Amer	ndment - Cost/S	Scope/Sch. Ch	ange		11	35,3	02,516		
10	Official	09/27/2012	MPOBAGDE	Adop	tion - Carry Ove	er			0	34,9	53,030		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	<u>25-2</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
Fund Sou	irce 1 of 3			PE									
				RW									
Fund Type	e: FTA 531	1 - Non Urbanized	1	CON		995,458	1,015,367	1,100,000	1,150,00	00			4,260,825
Funding A	Agency: But	te County Associa	ation of	Total:		995,458	1,015,367	1,100,000	1,150,00	00			4,260,825
Governmer	nts			- Otali			.,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,				.,200,020
Local Fun	nds - Locally	Generated Fund	S		PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
Fund Sou	rce 2 of 3			PE									
				RW									
Fund Type	e: Local Tra	ansportation Fund	S	CON		636,919	468,280	888,072	928,439				2,921,710
Funding A	Agency: But	te County Associa	ation of	Total:		636,919	468,280	888,072	928,439				2,921,710
Governmer	nts			Total.		000,010	100,200	000,072	020, 100				2,021,710
* American	Rescue Pla	an Act of 2021 -			PRIO	R 22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	rce 3 of 3			PE									
				RW									
Fund Type	e: FTA 531	1 - Non Urbanized	i	CON	900,00	00							900,000
* Funding A Governmer		te County Associa	ation of	Total:	900,00	-							900,000
Project To	otal:				DDIOD	22.22	22.24	24.25	25	26 26 27	27.20	DEVOND	TOTAL
0,000 10				DE	PRIOR	22-23	<u>23-24</u>	24-25	<u>25-</u>	<u>26 26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	900,000	1,632,377	1,483,647	1,988,072	2,078,4	39			8,082,535
				Total:	900,000	1,632,377	1,483,647	1,988,072	2,078,4	39			8,082,535

<u>Comments:</u>
******** Version 18 - 04/25/2023 ******** Amendment #2 - Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information. ******* Version 1 - 06/16/22 ******* Project data transfered from 2020 FTIP. Updated per B-Line Budget. ******* Version 1 - 01/11/21 ******* Includes: FY 2020 5311: 1,637,426 Local: 899,928 CARES Phase 1: 772,970 CARES Phase 2: 1,481,971 Total: 3,892,367 Project data transfered from 2018 FTIP. ******** Version 1 - 07/26/18 ******** Project data transfered from 2016 FTIP *** Version 14 - 06/14/2017 ******* Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year. FFY 2017 - \$657,263 FFY 2018 - \$672,274 ****** Version 1 - 07/05/16 ******* Project data transfered from 2014 FTIP & updated. Project data transfered from 2012 FTIP.
******** Version 11 - 06/05/2014 ******** Carryover project from the 2009 FTIP
******* Version 8 - 03/24/2010 ******** Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes ***** Version 7 - 05/30/2008 ******* Total annual costs for 5311 program = \$2,86,891 Using 7/8 figures for 08TIP
******** Version 6 - 06/21/2006 ******** Carryover from 04 TIP
******** Version 5 - 08/24/2005 ********* Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.
******** Version 4 - 05/26/2004 ******** Formal amendment to reflect updated FTA and Local funding. IG

******* Version 2 - 04/30/2002 *******

Operatons and Capital

Before Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						,	•	ii wiiole)							
							Transit	System							
DIST: 03		PPNO:	EA:	CTIPS ID: 202-0000-0008	8			3 - Line (Butte R	egional Transit)	MPO Aprv: 0					
CT PRO	JECT ID:			MPO ID.: 08RTP5-12		Project is in	cluded in the 2	020 RTP/SCS A	Appendix 10-1,	Federal Aprv: 12/16/2022					
COUNTY Butte Co		ROUTE:		PM:		Project nun	iber 1.)			EPA TABLE	II or III EXE	EMPT CATE	EGORY		
										Transit opera	ting assista	ance.			
		GENCY: Bu ER: Sara Ca		nty Association o	of Governme	ents PHONE:	(530) 809-	-4616		EMAIL: scai	n@bcag.or	g			
PROJEC	T VERSIO	N HISTORY	(Printe	d Version is Sha	ded)						(Do	ollars in who	ole)		
Version	Status	Date		Updated By	Char	nge Reason			Ame	end No.	Pro	og Con	Prog RW	<u>PE</u>	
18	Active	04/25/20)23	IGARCIA	Ame	ndment - Cost	/Scope/Sch. Cl	hange		2	8,0	82,535			
17	Official	09/22/20		IGARCIA		otion - Carry O				0		82,535			
16	Official	02/25/20		IGARCIA		otion - Carry O				0		11,153			
15	Official	09/27/20		IGARCIA		otion - Carry O				0	,	18,563			
14	Official	06/26/20		IGARCIA			/Scope/Sch. Cl	nange		4		39,587			
13 12	Official Official	09/22/20 08/28/20		IGARCIA IGARCIA		otion - Carry O otion - Carry O				0	,	11,536 52,326			
11	Official	06/05/20		IGARCIA			/Scope/Sch. Cl	hange		11	,	02,526			
10	Official	09/27/20		MPOBAGDE		otion - Carry O	•	nange		0	,	53,030			
* FTA Fun	ıds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund So	urce 1 of 2				PE										
* Fund Typ	pe: FTA 53	11 - Non Urb	anized		RW CON		995,458	1,015,367	1,100,000	1 150 000				4,260,825	
* Funding	Agency: Bi	utte County A	Associa	ition of						1,150,000					
Governme		atto oounty 7	1000010	alon or	Total:		995,458	1,015,367	1,100,000	1,150,000				4,260,825	
* Local Fu	nds - Local	ly Generated	d Funds	6		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund So	urce 2 of 2				PE										
* Fund Typ	pe: Local T	ransportation	n Funds	3	RW CON		636,919	468,280	888,072	928,439				2,921,710	
* Funding Governme		utte County A	Associa	ition of	Total:		636,919	468,280	888,072	928,439				2,921,710	
Project 1	Γotal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
					PE										

1,632,377

1,632,377

1,483,647

1,483,647

1,988,072

1,988,072

2,078,439

2,078,439

7,182,535 7,182,535

RW CON

Total:

Transit System Comments:
******** Version 1 - 06/16/22 ********* Project data transfered from 2020 FTIP. Updated per B-Line Budget. ******* Version 1 - 01/11/21 ******* Includes: FY 2020 5311: 1,637,426 Local: 899,928 CARES Phase 1: 772,970 CARES Phase 2: 1,481,971 Total: 3,892,367 Project data transfered from 2018 FTIP. ******* Version 1 - 07/26/18 ****** Project data transfered from 2016 FTIP. ******* Version 14 - 06/14/2017 ******* Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year. FFY 2017 - \$657,263 FFY 2018 - \$672,274 ****** Version 1 - 07/05/16 ******* Project data transfered from 2014 FTIP & updated. Project data transfered from 2012 FTIP.
******** Version 11 - 06/05/2014 ******** Carryover project from the 2009 FTIP
******** Version 8 - 03/24/2010 ******** Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes ********* Version 7 - 05/30/2008 ********* Total annual costs for 5311 program = \$2,86,891 Using 7/8 figures for 08TIP
******* Version 6 - 06/21/2006 ******** Carryover from 04 TIP ******* Version 5 - 08/24/2005 ******* Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces 2004 FTIP. Includes capital and operations. Accounts for 56k in4/5 for 3 CNG Station upgrades. ******** Version 3 - 07/24/2003 *********

Formal amendment to reflect updated FTA and Local funding. IG

******* Version 2 - 04/30/2002 *******

Operatons and Capital

DIST: PPNO: EA: CTIPS ID: 03 202-0000-0200 CT PROJECT ID: MPO ID.: 5311F COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance - FTA apportionment amount of \$300,000 for Regional Service (Route 20) Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
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IMPLEMENTING AGENCY: Butte County Association of Governments PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)						(1	Dollars in wh	iole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Ar	mend No.	<u>P</u>	rog Con	Prog RW	PE
6	Active	05/07/2023	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Chang	е		2	7,0	647,728		
5	Official	09/22/2022	IGARCIA	Adopti	ion - Carry Over				0	6,0	674,958		
4	Official	02/25/2021	IGARCIA	Adopti	ion - Carry Over				0	4,4	460,728		
3	Official	09/27/2018	IGARCIA	Adopti	ion - Carry Over				0	3,	516,242		
2	Official	06/26/2017	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Chang	е		4	2,	142,484		
1	Official	09/22/2016	IGARCIA	Adopti	ion -				0	2,2	220,484		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE									
i una ooc	1100 1 01 0			RW									
* Fund Typ	e: Intercity I	Bus - 5311-F		CON	2,645,644	300,000	300,000	300,000	300,000				3,845,644
* Funding /	Agency: But	te County Associa	ation of	-	2,645,644	300,000	300,000	300,000	300,000				3,845,644
Governme		,		Total:	2,045,044	300,000	300,000	300,000	300,000				3,645,644
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 3			PE									
i una soc	1106 2 01 3			RW									
* Fund Typ	e: Local Tra	insportation Funds	S	CON	1,815,084	489,000	489,000	400,000	400,000				3,593,084
* Funding / Governme		te County Associa	ation of	Total:	1,815,084	489,000	489,000	400,000	400,000	-			3,593,084
* American	Rescue Pla	an Act of 2021 -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE									
i una soc	1106 3 01 3			RW									
* Fund Typ	e: FTA 531	1 - Non Urbanized	I	CON	209,000								209,000
* Funding / Governme		te County Associa	ation of	Total:	209,000								209,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
,				DE	FRIOR	22-23	23-24	24-23	25-20	20-21	21-20	DE LOND	TOTAL
				PE									
				RW									
				CON	4,669,728	789,000	789,000	700,000	700,000				7,647,728
				Total:	4,669,728	789,000	789,000	700,000	700,000				7,647,728

<u>Comments:</u>
******** Version 6 - 04/25/2023 ********

Amendment #2. Minor financial update for Local Funds fromm 300k to 489k in FY 22/23

******* Version 1 - 06/16/22 *******

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

******* Version 1 - 01/11/21 *******

Includes 5311(f) 300,000

CARES Phase 1: 152,175

CARES Phase 2: 309,647

Total: \$761,822

Project data transfered from 2018 FTIP.
******** Version 1 - 07/26/18 ********

Project data transfered from 2016 FTIP.
******** Version 2 - 06/14/2017 ********

Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

****** Version 1 - 07/06/2016 *******

Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$255,121 (contribution is above the minimum of \$242k)

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 09/22/2022 202-0000-0200 FTA 5311f - Butte Regional Transit (5311 (f) - FTA State Aprv: 11/16/2022 Section 5311(f) Operating Assistance - FTA CT PROJECT ID: MPO ID.: apportionment amount of \$300,000 for Regional Service Federal Aprv: 12/16/2022 5311F COUNTY: ROUTE: PM: Project is included in the 2020 RTP/SCS Appendix 10-1, **Butte County** Project number 1.) EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJEC1	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(D	ollars in wh	nole)	
Version	Status	Date	Updated By	Chang	ge Reason			<u>Am</u>	end No.	Pro	og Con	Prog RW	<u>PE</u>
6	Active	04/25/2023	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Chang	е		2	7,4	13,344		
5	Official	09/22/2022	IGARCIA	Adopt	ion - Carry Over				0	6,6	74,958		
4	Official	02/25/2021	IGARCIA	Adopt	ion - Carry Over				0	4,4	60,728		
3	Official	09/27/2018	IGARCIA	Adopt	ion - Carry Over				0	3,5	16,242		
2	Official	06/26/2017	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Chang	е		4	2,1	42,484		
1	Official	09/22/2016	IGARCIA	Adopt	ion -				0	2,2	20,484		
FTA Fund	ls -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	rce 1 of 2			PE									
				RW									
Fund Typ	e: Intercity E	Bus - 5311-F		CON	2,645,644	300,000	300,000	300,000	300,000				3,845,644
Funding <i>A</i> Governmer		te County Associa	ation of	Total:	2,645,644	300,000	300,000	300,000	300,000				3,845,644
Local Fun	nds -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
Fund Sou	rce 2 of 2			PE									
- IT				RW									
Funa Typ	e: Locai ira	insportation Fund	S	CON	1,815,084	254,616	275,212	242,201	242,201				2,829,314
Funding A Governmer		te County Associa	ation of	Total:	1,815,084	254,616	275,212	242,201	242,201				2,829,314
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-				PE	<u>r raore</u>	<u> </u>	2021	2120	20 20	<u> </u>	<u> </u>	22.011	. O 17 L
				RW	4 400 700	FF4.040	F7F 040	540.001	E 40.00 *				0.074.070
				CON	4,460,728	554,616	575,212	542,201	542,201				6,674,958
				Total:	4,460,728	554,616	575,212	542,201	542,201				6,674,958

Comments:

*** Version 1 - 06/16/22 ******* Project data transfered from 2020 FTIP. Updated per B-Line Budget.

******* Version 1 - 01/11/21 *******

Includes 5311(f) 300,000 CARES Phase 1: 152,175 CARES Phase 2: 309,647 Total: \$761,822

Project data transfered from 2018 FTIP. ******* Version 1 - 07/26/18 ******

Project data transfered from 2016 FTIP. ******** Version 2 - 06/14/2017 *******

Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

****** Version 1 - 07/06/2016 *******

Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$255,121 (contribution is above the minimum of \$242k)

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit -	MPO Aprv: State Aprv:
CT PROJECT ID:			MPO ID.: FTA5339	Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters.	Federal Aprv:
COUNTY: Butte County	ROUTE:		PM:	Paradise Transit Center, Electric Vehicles and associated infrastructure requirements. Project is included in the 2020 RTP/SCS Appendix 10-2, Project number 17.)	EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

					number 17.)			_, ,	Purchase	e of equipn	nent for exist	ng facilities.	
		ENCY: Butte Cou R: Sara Cain	nty Association o	f Governme	PHONE: (530)	809-4616			EMAIL:	scain@bc	ag.org		
PROJEC	T VERSION	HISTORY (Printe	d Version is Shad	led)							(Dollars in	whole)	
Version	Status	Date	Updated By	Chang	ge Reason			A	mend No.		Prog Con	Prog RW	PE
6	Active	05/08/2023	IGARCIA	Amen	dment - Cost/Scope/	Sch. Change			2		8,897,422		
5	Official	02/25/2021	IGARCIA	Adopt	ion - Carry Over				0		8,035,422		
4	Official	09/27/2018	IGARCIA	Adopt	ion - Carry Over				0		5,734,406		
3	Official	06/26/2017	IGARCIA	Amen	dment - Cost/Scope/	Sch. Change			4		1,284,992		
2	Official	09/22/2016	IGARCIA	Adopt	ion - Carry Over				0		1,488,146		
1	Official	08/28/2014	IGARCIA	Adopt	ion - Carry Over				0		372,835		
* FTA Fun	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 2			PE									
				RW									
* Fund Typ	e: Bus and I	Bus Facilities Pro	gram - FTA 5339	CON	6,856,908	650,000	212,000						7,718,908
* Funding Governme		te County Associa	ition of	Total:	6,856,908	650,000	212,000						7,718,908
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 2			PE									
				RW									
* Fund Typ	oe: TDA			CON	1,178,514								1,178,514
* Funding Governme		te County Associa	ition of	Total:	1,178,514								1,178,514
Project 1	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	8,035,422	650,000	212,000						8,897,422
				Total:	8,035,422	650,000	212,000						8,897,422
						, -	,						

<u>Comments:</u>
******** Version 6 - 05/08/2023 ********

Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades. FTA 5339 (a)

FFY 2020 - \$231,560 FFY 2021 - \$213,425 FFY 2022 - \$205,457

FFY 2023 - \$211,618

Total FTA 5339(a): \$862,080

Funding for FFY 2020 through FFY 2022 (total: \$650,442) are programmed in FFY 2022/23, the year they will be obligated.

Federal Performance Measure: Transit

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP

******* Version 1 - 07/26/18 *******

Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transfered from 2016 FTIP.

****** Version 3 - 06/14/2017 ****

Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process. Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:

FFY 14/15 - 188,329 FFY 15/16 - 188,329 FFY 16/17 - 173,666

FFY 17/18 - 173,175

******* Version 1 - 07/05/16 *******

Project data transfered from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx

188,329. Toll credits will fulfill any match requirements.
******* Version 1 - 06/24/2014 *******

FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.

FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios, dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses
Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.

Project is exempt from regional conformity.

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	The Occion 5555 Frogram (Butte Regional Transit	MPO Aprv: 02/25/2021
CT PROJECT ID:			MPO ID.:	Replace, rehabilitate & purchase bus related facilities	State Aprv: 04/01/2021
			FTA5339	and equipment including ADA compliant bus stop construction and improvements, transit shelters,	Federal Aprv: 04/16/2021
COUNTY:	ROUTE:		PM:	Paradise Transit Center, Electric Vehicles and	
Butte County				associated infrastructure requirements. Project is included in the 2020 RTP/SCS Appendix 10-2, Project	EPA TABLE II or III EXEMPT CATEGORY
				number 17.	Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: MIKE ROSSON PHONE: (530) 809-4616 EMAIL: mrosson@bcag.org

PROJEC	T VERSION	HISTORY (Printe	ed Version is Shac	led)						((Dollars in w	rhole)	
Version	Status	Date	Updated By	Chang	ge Reason			A	mend No.	<u> </u>	Prog Con	Prog RW	<u>PE</u>
6	Active	05/08/2023	IGARCIA	Amen	dment - Cost/Scor	oe/Sch. Change			2	8	,897,422		
5	Official	02/25/2021	IGARCIA	Adopt	ion - Carry Over				0	8	,035,422		
4	Official	09/27/2018	IGARCIA	Adopt	ion - Carry Over				0	5	,734,406		
3	Official	06/26/2017	IGARCIA	Amen	dment - Cost/Scor	oe/Sch. Change			4	1	,284,992		
2	Official	09/22/2016	IGARCIA	Adopt	ion - Carry Over				0	1	,488,146		
1	Official	08/28/2014	IGARCIA	Adopt	ion - Carry Over				0		372,835		
* FTA Fund	ds -				PRIOR	20-21	21-22	2 22-2	3 23-24	24-25	25-26	BEYOND	TOTAL
Fund Sou	irce 1 of 2			PE									
				RW									
Fund Typ	e: Bus and	Bus Facilities Pro	gram - FTA 5339	CON	3,321,370	1,767,769	1,767,76	9					6,856,908
* Funding / Governme	0 ,	e County Associa	ation of	Total:	3,321,370	1,767,769	1,767,76	9					6,856,908
* Local Fur	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE									
				RW									
Fund Typ	e: TDA			CON		589,257	589,257						1,178,514
* Funding / Governme		e County Associa	ation of	Total:		589,257	589,257	,			,		1,178,514
Project T	otal:				PRIOR	20-21	21-2	2 22-2	23 23-24	24-25	25-26	BEYOND	TOTAL
				PE									
				RW									
				CON	3,321,370	2,357,026	2,357,02	6					8,035,422
				CON	0,021,010	2,001,020	2,00.,02	-					0,000,

<u>Comments:</u>
******* Version 1 - 01/11/21 ********

Project data transfered from 2018 FTIP.
******** Version 1 - 07/26/18 ********

Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transfered from 2016 FTIP.
******** Version 3 - 06/14/2017 ********

Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process. Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program: FFY 14/15 - 188.329

FFY 15/16 - 188,329

FFY 16/17 - 173,666

FFY 17/18 - 173,175

****** Version 1 - 07/05/16 *******

Project data transfered from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx

188,329. Toll credits will fulfill any match requirements.
******** Version 1 - 06/24/2014 ********

FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.

FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios, dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses

Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.

Project is exempt from regional conformity.

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the 202-0000-0117 State Aprv: CT PROJECT ID: MPO ID.: gap adjacent to SR 99 from Chico Mall across 20th CMAQ13_4 Federal Aprv: Street to the south end of Business Lane for preliminary COUNTY: ROUTE: PM: engineering. Scope of project is develop a new bicycle **Butte County** and pedestrian crossing over 20th Street in Chico.
Project is included in the 2020 RTP/SCS Appendix 10-1, EPA TABLE II or III EXEMPT CATEGORY Project 99
Utilizing toll credits.) Bicycle and pedestrian facilities.

TROOLO	I MANAGE	R: Noel Carvalho			PHONE: (530)) 879-6901			EM	AIL: noel.c	carvalho@	Chicoca.	gov	
PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	ded)							(Do	ollars in wl	hole)	
Version	Status	Date	Updated By	Change	Reason			An	nend No	<u>).</u>	Pro	og Con	Prog RW	<u>PE</u>
11	Active	05/08/2023	IGARCIA	Amend	ment - Cost/Scope	e/Sch. Change			2		15,6	04,000	2,252,000	3,108,000
10	Official	08/22/2022	IGARCIA	Amend	ment - Cost/Scope	e/Sch. Change			9		10,6	04,000	2,252,000	3,108,000
9	Official	02/25/2021	IGARCIA	Adoptio	n - Carry Over				0			04,000	2,252,000	3,108,000
8	Official	12/12/2019	IGARCIA		ment - Cost/Scope	e/Sch. Change			3		10,1	04,000	2,252,000	3,108,000
7	Official	09/27/2018	IGARCIA		n - Carry Over				0					3,250,000
6	Official	02/22/2018	IGARCIA		ment - Cost/Scope	e/Sch. Change			8					2,750,000
5	Official	09/22/2016	IGARCIA		n - Carry Over				0					500,000
4	Official	08/07/2015	IGARCIA		ment - Cost/Scope	e/Sch. Change			6					200,000
3	Official	08/28/2014	IGARCIA	Adoptio	n - Carry Over				0					200,000
CMAQ -					PRIOR	22-23	23-24	<u>2</u> .	4-25	25-26	26-27	27-28	BEYOND	TOTA
Fund Sou	urce 1 of 4			PE	1,834,101									1,834,10
i una oot	u100 1 01 4			RW										
Fund Typ	oe: Congesti	on Mitigation		CON	500,000	251,000	1,888,000	1,361	,000					4,000,00
Funding	Agency: Chi	co, City of		Total:	2,334,101	251,000	1,888,000	1,361	,000					5,834,10
Local Fur	nde -				PRIOR	22-2	3 23-24	24-25	25.	-26 2	6-27	27-28	BEYOND	TOTA
LUCAI FUI	iius -			DE		<u> </u>	3 23-24	24-25	20.	20 2	0-21	21-20	BETOND	
Fund Sou	urce 2 of 4			PE	1,273,899									1,273,89
Fund Typ	oe: City Fund	ds		RW CON		1,500,00	0							1,500,00
Funding i	Agency: Chi	co, City of		Total:	1,273,899	1,500,00	0				,			2,773,89
Other Fe	d -				PRIOR	22-23	23-24	24-25	25-26	6 26-2	27 2	7-28	BEYOND	TOTA
				PE	<u></u>	== ==	<u> 20 2 . </u>	2.20	20 20	<u> </u>	<u> </u>		<u>52.0.15</u>	
Fund Sou	urce 3 of 4			RW										
Fund Typ	oe: Active Tr	ansportation Prog	ram (ATP)			40 404 000								40 404 00
F . P	A Ob.	011 1		CON		10,104,000								10,104,000
Funding /	Agency: Chi	co, City of		Total:		10,104,000								10,104,000
Other Sta	ate -				PRIOR	22-23	23-24	24-25	25-26	26-2	<u> 27 </u>	7-28	BEYOND	TOTAL
Fund Soi	urce 4 of 4			PE										
				RW	2,252,000)								2,252,000
Fund Typ	oe: Active Tr	ansportation Prog	ram - SHA	CON										
Funding A	Agency: Chi	co, City of		Total:	2,252,000)						,		2,252,000
Drainet T	Tatal:													
Project T	otai.				PRIOR	<u>22-23</u>	23-24	_ 2	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE	3,108,000									3,108,000
				RW	2,252,000									2,252,000
				CON	500,000	11,855,000	1,888,000	1,36	1,000					15,604,000
				Total:	5,860,000	11,855,000	1,888,000	4.00	1,000					20,964,000

<u>Comments:</u>
******** Version 11 - 05/06/2023 ********

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

******** Version 10 - 08/19/2022 ********** Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP.
******** Version 8 - 10/02/2019 ********

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

****** Version 1 - 07/26/18 *******

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding. Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

******** Version 6 - 04/20/2018 ****

Cost increase for Preliminary Engineering with CMAQ and Local: CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
******** Version 1 - 07/05/16 ********

Project data transfered from 2014 FTIP.

****** Version 4 - 07/15/2015 ******

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.

****** Version 1 - 06/12/14 ******

Project data transfered from 2012 FTIP.

Moved PE to FY 14/15. IG
********* DFTIP Version 2 - 11/16/2012 ********

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

******** Version 1 - 06/29/2012 *********

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943 NOx: .3837 CO: 12.43

PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are

DIST: 03 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 202-0000-0117 MPO ID.: CMAQ13_4	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the south end of Business Lane for preliminary	MPO Aprv: 08/22/2022 State Aprv: Federal Aprv:
COUNTY: Butte County	ROUTE:		PM:	engineering. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 99 Utilizing toll credits.)	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

		ENCY: Chico, C R: Noel Carvalho			PHONE: (530)) 879-69	01		EMAIL	: noel.carva	lho@Chicoca	a.gov	
PROJECT	T VERSION	HISTORY (Print	ed Version is Shad	ded)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Chang	e Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>
10	Official	08/22/2022	IGARCIA	Amend	dment - Cost/Scor	oe/Sch. Char	nge		9		10,604,000	2,252,000	3,108,000
9	Official	02/25/2021	IGARCIA	Adopti	on - Carry Over				0		10,104,000	2,252,000	3,108,000
8	Official	12/12/2019	IGARCIA	Amend	dment - Cost/Scor	oe/Sch. Char	nge		3		10,104,000	2,252,000	3,108,000
7	Official	09/27/2018	IGARCIA	Adopti	on - Carry Over				0				3,250,000
6	Official	02/22/2018	IGARCIA	Amend	dment - Cost/Scop	oe/Sch. Char	nge		8				2,750,000
5	Official	09/22/2016	IGARCIA	Adopti	on - Carry Over				0				500,000
4	Official	08/07/2015	IGARCIA	Amend	dment - Cost/Scor	oe/Sch. Char	nge		6				200,000
3	Official	08/28/2014	IGARCIA	Adopti	on - Carry Over				0				200,000
2	Official	12/13/2012	MPOBAGDE	Ameno	dment - Other (Ex	plain ==>)			1				200,000
CMAQ -					PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	irce 1 of 4			PE	1,834,101								1,834,101
i una ooc	1100 1 01 4			RW									
Fund Typ	e: Congesti	ion Mitigation		CON			500,000						500,000
* Funding /	Agency: Chi	ico, City of		Total:	1,834,101		500,000						2,334,101
Local Fur	nde -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Localiiai	100			PE	1,273,899		2122	<u> </u>	20 21	2120	20 20	BETOND	1,273,899
* Fund Sou	urce 2 of 4			RW	1,273,099								1,273,099
* Fund Typ	e: City Fun	ds											
		011 - 1		CON	4 070 000			-					
Funding /	Agency: Chi	ico, City of		Total:	1,273,899								1,273,899
* Other Fe	d -				PRIOR 2	20-21 21	1-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	urce 3 of 4			PE									
* Fund Tun	o. Activo Tr	cononartation Dra	grom (ATD)	RW									
runa iyp	e. Active 11	ansportation Pro	gram (ATP)	CON			1	0,104,000					10,104,000
* Funding /	Agency: Chi	ico, City of		Total:			1	0,104,000					10,104,000
* Other Sta	ate -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	irce 4 of 4			PE									
				RW	2,252,000)							2,252,000
* Fund Typ	e: Active Tr	ansportation Pro	gram - SHA	CON									
* Funding /	Agency: Chi	ico, City of		Total:	2,252,000)			,				2,252,000
Project T	otal·				DDICS	20.04	04.00	00.0	2 22 24	04.05	25.20	DEVOND	TOTAL
. roject i	Jui.			55	PRIOR	20-21	<u>21-22</u>	22-2	3 23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
				PE	3,108,000								3,108,000
				RW	2,252,000								2,252,000
				CON			500,000	10,104,00	0				10,604,000
				Total:	5,360,000		500,000	10,104,00	0				15,964,000

Comments:
******** Version 10 - 08/19/2022 ******** Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP.
******** Version 8 - 10/02/2019 ********

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

****** Version 1 - 07/26/18 *******

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding. Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.
********* Version 6 - 04/20/2018 *********
Cost increase for Preliminary Engineering with CMAQ and Local: CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
******** Version 1 - 07/05/16 ********

Project data transfered from 2014 FTIP. **** Version 4 - 07/15/2015 ******

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.
********* Version 1 - 06/12/14 ********

Project data transfered from 2012 FTIP. Moved PE to FY 14/15. IG ******** DFTIP Version 2 - 11/16/2012 ********

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

******** Version 1 - 06/29/2012 *********

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943 NOx: .3837 CO: 12.43 PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0226	TITLE (DESCRIPTION): Hegan Lane Business Park Access Improvements (In the	MPO Aprv:
CT PROJECT ID:			MPO ID.:	City of Chico, operational and safety improvements to the	State Aprv:
			CMAQ21C	Hegan Lane Business Park District. Phase 1 includes the synchronized construction of four roundabouts at the	Federal Aprv:
COUNTY: Butte County	ROUTE:		PM:	intersections of Park Avenue and Midway, Park Avenue and Fair Street, Hegan Lane and Midway, and Hegan	
•				Lane and Otterson Drive. Includes Bike and Ped	EPA TABLE II or III EXEMPT CATEGORY
				improvements. Project is included in the 2020 RTP/SCS	Intersection channelization projects.

					improvements. F Appendix 10-2, p	Project is inclu	ded in the 202		Intersect	ion channe	elization proje	ects.	
		ENCY: Chico, C R: David Giongc			PHONE: (530	879-693	۵		EMAII ·	david gion	igco@chicoca	a dov	
TROJECT	WANAGE	ix. David Glorige	O		THONE. (550	019-093	9		LIVIAIL.	uaviu.gioii	igco e criicoca	a.gov	
			ed Version is Sha		_						(Dollars in v	,	55
Version 4	Status	Date 05/06/2022	Updated By		ge Reason	Cob Change		Am	nend No. 2		Prog Con	Prog RW	<u>PE</u>
3	Active Official	05/06/2023 09/22/2022	IGARCIA IGARCIA		dment - Cost/Scope ion - Carry Over	e/Scn. Change	•		0		11,811,000 13,700,000	675,000 800,000	2,400,000 2,400,000
2	Official	06/24/2021	IGARCIA		dment - Cost/Scope	e/Sch. Change	<u> </u>		3		13,700,000	800,000	2,400,000
1	Official	02/25/2021	IGARCIA	Adopt		g.			0		13,700,000	800,000	2,400,000
* Other Fed	i -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 5			PE	1,608,209								1,608,209
* Fund Type	o: Highway	Infrastructure Pro	ogram (HID)	RW									
			ogram (rm)	CON							6		
* Funding A	Agency: Chi	co, City of		Total:	1,608,209	l							1,608,209
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 5			PE	791,791								791,791
* Fund Type	e: Congesti	on Mitigation		RW CON									
* Funding A	Agency: Chi	co, City of		Total:	791,791								791,791
* Local Fun	ıds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 3 of 5			PE	391,373								391,373
* Fund Type	e: Local Tra	ansportation Fund	ts - Advance	RW									
Constructio		insportation r und	33 Advance	CON			5,580,418						5,580,418
* Funding A	Agency: Chi	co, City of		Total:	391,373		5,580,418						5,971,791
* Local Fun	ıds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 4 of 5			PE									
* Fund Type	e: TDA			RW		675,000							675,000
* Funding A		co, City of		CON Total:	-	675,000	3,112,000						3,112,000 3,787,000
* Local Fun	ids -			DE.	PRIOR	22-23	<u>23-24</u>	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 5 of 5			PE RW	-391,373								-391,373
* Fund Type	e: City Fund	ds		CON			3,118,582						3,118,582
* Funding A	Agency: Chi	co, City of		Total:	-391,373		3,118,582						2,727,209
Project To	otal:				PRIOR	22-23	23-2	24 24-25	5 25-26	26-27	27-28	BEYOND	TOTAL
=				PE	2,400,000	<u> </u>	25-2		2020	20 21	2, 20	<u>DE I DIAD</u>	2,400,000
				RW	,	675,000							675,000
				CON		,	11,811,00	00					11,811,000
				Total:	2,400,000	675,000	11,811,00	00					14,886,000

<u>Comments:</u>
******* Version 4 - 05/06/2023 ********

Amendment #2. Removing CMAQ 125k in FY22/23 and \$1,889k in FY 23/24. No other changes. Moving capacity to SR 99 Bikeway project. Project is delayed.

****** Version 1 - 06/16/22 *******

Project data transfered from 2020 FTIP.

Required to reduce CMAQ from 1939 in previous TIP due to lower apportionment estimates for 23 TIP. Reduce by 50 and increase local by 50 for net zero.

******* Version 2 - 06/04/2021 *******

Amendment 3: changing local AC in FY 20/21 to CMAQ in FY 21/22. No other changes. To accomplish this: keep Local AC in FY 20/21 at \$391,371. Add negative (-391,371) as City Funds in FY 20/21. Add CMAQ in FY 21/22 for \$391,371 to account for the original Local AC in 20/21. Net zero funding change. Project total unchanged.

******* Version 1 - 01/28/2021 *******

CMAQ & HIP Funded Project. This project reduces congestion, increases access to the are for all modes of transportation including bike and ped, and enhances public safety to the Hegan Lane Business Park District. Toll Credits are used as necessary.

Emissions Reductions: (kg/day)

ROG: 0.093 NOx: 0.399 CO: 0.981 PM 2.5: 0.047 CB Ratio: \$961.02/lb

HIP Toll Credits: 1608209 * 20% = CMAQ Toll Credits:3138993 *20%

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 09/22/2022 202-0000-0226 Hegan Lane Business Park Access Improvements (In the City of Chico, operational and safety improvements to the State Aprv: 11/16/2022 CT PROJECT ID: MPO ID.: Hegan Lane Business Park District. Phase 1 includes the CMAQ21C Federal Aprv: 12/16/2022 synchronized construction of four roundabouts at the COUNTY: ROUTE: PM: intersections of Park Avenue and Midway, Park Avenue **Butte County** and Fair Street, Hegan Lane and Midway, and Hegan EPA TABLE II or III EXEMPT CATEGORY Lane and Otterson Drive. Includes Bike and Ped improvements. Project is included in the 2020 RTP/SCS Intersection channelization projects. Appendix 10-2, project numbers 172 & 173.)

IMPLEMENTING AGENCY: Chico, City of PROJECT MANAGER: David Giongco

		R: David Giongo			PHONE: (530) 879-693	9		EMAIL:	david.gion	gco@chicoca	a.gov	
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ided)							(Dollars in v	whole)	
Version	Status	<u>Date</u>	Updated By		Reason			<u>Am</u>	end No.		Prog Con	Prog RW	<u>PE</u>
3	Official	09/22/2022	IGARCIA	•	n - Carry Over				0		3,700,000	800,000	2,400,000
2	Official	06/24/2021	IGARCIA		nent - Cost/Scope	e/Sch. Change	9		3		3,700,000	800,000	2,400,000
1	Official	02/25/2021	IGARCIA	Adoption	า -				0	1	3,700,000	800,000	2,400,000
* Other Fe	ed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 5			PE	1,608,209								1,608,209
* Fund Tv	oe: Highway	Infrastructure Pro	ogram (HIP)	RW									
runu iy	Je. Highway	illiastiucture Fit	ogiam (mr)	CON									
* Funding	Agency: Chi	ico, City of		Total:	1,608,209								1,608,209
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 5			PE	791,791								791,791
* F J T				RW		125,000							125,000
- Fund Typ	be: Congesti	on Mitigation		CON			1,889,000						1,889,000
* Funding	Agency: Chi	ico, City of		Total:	791,791	125,000	1,889,000						2,805,791
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 3 of 5			PE	391,373								391,373
* Eund Tu	oo: Local Tra	ansportation Fund	la Advanca	RW									
Constructi		ansportation Fund	is - Advance	CON			5,580,418						5,580,418
* Funding	Agency: Chi	ico, City of		Total:	391,373		5,580,418						5,971,791
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE					====		=		
* Fund So	urce 4 of 5			RW		675,000							675,000
* Fund Typ	oe: TDA			CON			3,112,000						3,112,000
* Funding	Agency: Chi	ico, City of		Total:		675,000	3,112,000		,	,			3,787,000
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	urce 5 of 5			PE	-391,373		<u> 20 2 :</u>	2.20	20 20	<u> 20 2.</u>	<u>=: ==</u>	<u> </u>	-391,373
		4.		RW									
	oe: City Fund			CON			3,118,582						3,118,582
* Funding	Agency: Chi	ico, City of		Total:	-391,373		3,118,582						2,727,209
Project 1	Fotal:				PRIOR	22-23	23-2	4 24-25	25-26	26-27	27-28	BEYOND	TOTAL
•				PE	2,400,000		<u> </u>						2,400,000
				RW	_, . 50,000	800,000							800,000
				CON		223,000	13,700,00	0					13,700,000
				Total:	2,400,000	800,000	13,700,00						16,900,000
				i oldi.	2,100,000	555,000	10,700,00	~					.0,000,000

Project data transfered from 2020 FTIP.
Required to reduce CMAQ from 1939 in previous TIP due to lower apportionment estimates for 23 TIP. Reduce by 50 and increase local by 50 for net zero.

******* Version 2 - 06/04/2021 *******

Amendment 3: changing local AC in FY 20/21 to CMAQ in FY 21/22. No other changes. To accomplish this: keep Local AC in FY 20/21 at \$391,371. Add negative (-391,371) as City Funds in FY 20/21. Add CMAQ in FY 21/22 for \$391,371 to account for the original Local AC in 20/21. Net zero funding change. Project total unchanged.

******* Version 1 - 01/28/2021 *******

CMAQ & HIP Funded Project. This project reduces congestion, increases access to the are for all modes of transportation including bike and ped, and enhances public safety to the Hegan Lane Business Park District. Toll Credits are used as necessary.

Emissions Reductions: (kg/day)

ROG: 0.093 NOx: 0.399 CO: 0.981 PM 2.5: 0.047 CB Ratio: \$961.02/lb

HIP Toll Credits: 1608209 * 20% = CMAQ Toll Credits:3138993 *20%

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP	
CT PROJECT ID:			MPO ID.: 20RTP5-12	Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system	MPO Aprv:
COUNTY: Butte County	ROUTE:		PM:	Railroad/nignway crossing, safer non-redera-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	Federal Aprv:

	ENCY: Various A											
MANAGE	R: IVAN GARCIA			PHONE: (53	0) 809-461	6		EMAIL:	igarcia@bo	ag.org		
/ERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in w	hole)	
Status	Date	Updated By	Change	Reason			Am	nend No.		Prog Con	Prog RW	<u>PE</u>
Active	05/26/2023	IGARCIA	Amendm	nent - Cost/Scop	e/Sch. Change)		2		1,319,000		
Official	09/22/2022	IGARCIA	Adoption	- Carry Over				0	1	1,881,200		
Official	05/26/2022	IGARCIA	Amendm	nent - Cost/Scop	e/Sch. Change)		6		1,959,500		
Official	02/25/2021	IGARCIA	Adoption	n - Carry Over				0	1	1,919,400		
Official	12/12/2019	IGARCIA	Amendm	nent -				3	1	1,539,622		
Official	01/07/2019	IGARCIA	Amendm	nent - Cost/Scop	e/Sch. Change)		1	1	1,539,622		
Official	09/27/2018	IGARCIA	Adoption	n - Carry Over				0		9,849,130		
Official	02/22/2018	IGARCIA	Amendm	nent - Cost/Scop	e/Sch. Change)		8	1	1,515,778		
Official	03/14/2017	IGARCIA	Amendm	nent - Cost/Scop	e/Sch. Change)		2	1	0,515,778		
				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
0 1 of 2			PE									
e i oi z			RW									
Highway	Safety Improvem	ent Program	CON	58,000	982,000	250,000						1,290,000
ency: Var	ious Agencies		Total:	58,000	982,000	250,000						1,290,000
s -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE		<u> </u>							
e 2 of 2			RW									
County F	unds		CON			29,000						29,000
ency: But	te County		Total:			29,000						29,000
al:				DDIOD	22.22	22.24	24.25	25.26	26.27	27.20	REVOND	TOTAL
			PE	PRIOR	<u> </u>	<u> 23-24</u>	<u> 24-25</u>	<u> 25-26</u>	20-21	21-28	DETOND	TOTAL
			RW									
			CON	58,000	982,000	279,000						1,319,000
	Status Active Official Companies Solve 1 of 2 Highway ency: Var Solve 2 of 2 County F	Status Date Active 05/26/2023 Official 09/22/2022 Official 05/26/2022 Official 02/25/2021 Official 12/12/2019 Official 09/27/2018 Official 02/22/2018 Official 03/14/2017 e 1 of 2 Highway Safety Improvemency: Various Agencies S - e 2 of 2 County Funds ency: Butte County	Status Date Updated By Active 05/26/2023 IGARCIA Official 09/22/2022 IGARCIA Official 05/26/2022 IGARCIA Official 02/25/2021 IGARCIA Official 12/12/2019 IGARCIA Official 01/07/2019 IGARCIA Official 09/27/2018 IGARCIA Official 09/27/2018 IGARCIA Official 03/14/2017 IGARCIA Official 02/22/2018 IGARCIA Official 03/14/2017 IGARCIA et 1 of 2 Highway Safety Improvement Program ency: Various Agencies s - e 2 of 2 County Funds ency: Butte County	Active 05/26/2023 IGARCIA Amendra Official 09/22/2022 IGARCIA Adoptior Official 05/26/2022 IGARCIA Adoptior Official 02/25/2021 IGARCIA Adoptior Official 12/12/2019 IGARCIA Amendra Official 01/07/2019 IGARCIA Amendra Official 09/27/2018 IGARCIA Adoptior Official 09/27/2018 IGARCIA Amendra Official 02/22/2018 IGARCIA Amendra Official 03/14/2017 IGARCIA Amendra PE RW Highway Safety Improvement Program CON ency: Various Agencies Total: S - e 2 of 2 County Funds ency: Butte County Total:	Status Date Updated By Change Reason Amage	Status Date Updated By Change Reason Amend No. Active 05/26/2023 IGARCIA Amendment - Cost/Scope/Sch. Change 2 Official 09/22/2022 IGARCIA Adoption - Carry Over 0 Official 05/26/2022 IGARCIA Amendment - Cost/Scope/Sch. Change 6 Official 12/12/2019 IGARCIA Amendment - Carry Over 0 Official 12/12/2019 IGARCIA Amendment - Cost/Scope/Sch. Change 1 Official 09/27/2018 IGARCIA Amendment - Cost/Scope/Sch. Change 8 Official 09/27/2018 IGARCIA Amendment - Cost/Scope/Sch. Change 8 Official 03/14/2017 IGARCIA Amendment - Cost/Scope/Sch. Change 2 e 1 of 2 PE RW Highway Safety Improvement Program CON 58,000 982,000 250,000 ency: Various Agencies Total: PRIOR 22-23 23-24 24-25 25-26 Rec CON<	Status Date Updated By Change Reason Amend No.	Status Date Updated By Change Reason Amend No. Prog Con Active 05/26/2023 IGARCIA Amendment - Cost/Scope/Sch. Change 2 1,319,000	Status Date			

Comments:

Amendment 2: Updates to HSIP Grouped listing as of 03/09/2023 and request to federalize a Cycle 10 project previously a state-only funded project. Updated list includes 2 projects:

HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP.

Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurleton Sweeds Flat Rd

Description of Work: Update existing guardrail. Upgrade post to metal. No match requirement. Per HQ HSIP Manager. PE? State HSIP funds \$58,000; plus Federal HSIP funds \$82,000.

CON? Federal HSIP funds \$900,0000

Updating HSIP List as of March 15, 2023. List reflects new Cycle 11 project.

H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 249,930 in HSIP FY 23/24 and \$28,770 in County local funds for total of \$279,930.

Performance Metric: 1 - Safety.

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/approved-project-lists

List as of May 23, 2022.

- 1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.
- 2. HSIP7-03-001, Chico. At various locations throughout City Limits, Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections. pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.
- 3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications
- 4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
- 5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

*** Version 23 - 05/03/2022 ****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

- 1. H9-03-001 Butte County Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).
- 2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

******* Version 1 - 01/11/21 *******

12/15/20 backup list:

- 1. H9-03-001 Butte County Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
- 2. HSIP7-03-001 City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
- 3. HSIP7-03-003 Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts
- 4. H8-03-003 Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
- 5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transfered from 2018 FTIP.

**** Version 21 - 10/04/2019 ******

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001; CHICO, Location; on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections No change in funding or schedule associated with HSIP7--03-001

****** Version 20 - 01/04/2019 *******

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access. HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.

HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave

H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

****** Version 1 - 07/26/18 *******

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collison Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits: Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include

Project data transfered from 2016 FTIP *** Version 18 - 04/20/2018 *******

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day PM10: 15 lbs/year or 0.02kg/day

CO: 62 lbs/year or 0.08 kg/day Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

******* Version 17 - 02/15/2017 *******

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

- Grouped Listing Update per HQ list dated 1/1/29/2016.

 1. H8-03-001 Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.
- 2. HSIP5-03-002 Butte County. East Gridley Rd./Larkin Rd. Install traffic signals
- 3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.
- 4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
- 5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.
- 6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
- 7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.
- 8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

****** Version 1 - 07/05/16 *******

Project data transferred from 2014 FTIP.
******** Version 15 - 05/13/2016 ********

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.
*********** Version 14 - 01/11/2016 *********

Updated list for 2015/16 (11/12/2015) per HQ.

- 1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave. 2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3) 3. HSIP5-03-002 East Gridley Rd./Larkin Rd.

- 4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
- 5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
- 6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
- 7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
- 8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
- 9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way 10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
- 11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

******* Version 1 - 06/12/14 *******

Updated list for 2014/15 FTIP:

- 1. HSIP3-03-002. Butte County. Lincoln Blvd
- 2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
- 3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
- 4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
- 5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
- 6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
- 7.HSIP6-03-007.Paradise. 15 Intersections through Paradise 8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd 9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transfered from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014. ******** Version 12 - 12/19/2013 ********

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects: 1. On Clark Rd b/w Adams Rd and Kimberly Lane

- 2. 15 Intersections through Paradise
- 3. Pearson Rd b/w Clark Rd and Pentz Rd
- 4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html date 12/05/2013

Version 11 - 04/17/2013 ****

Admin Amendment/Modification #2: Modification for Butte County HSIPL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback

Modification: install rumble stripes and speed feedback signs.

No change in funding.

******* DFTIP Version 2 - 11/15/2012 ********

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

- 1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
- 2. HSIP5-03-002. East Gridley Rd./Larkin Rd
- 3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
- 4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

****** DFTIP Version 1 - 06/28/2012 *******

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edegline rumble strips, concrete median barier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

******* Version 8 - 06/06/2011 *******

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900lk.

******* Version 7 - 04/11/2011 *******

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k,

Products of CTIPS 05/07/2023 01:07:05 Page 3

local 71.2k for pgm total of \$711.3k in FY 13/14.
******** Version 6 - 06/09/2010 ********

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' norrth of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integreated flashing beacons at all three midblock crossings, ad class II bike lane

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to constuct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

********* Version 4 - 08/28/2009 *********
Movin SHOPP Collission Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

********** Version 3 - 06/04/2009 ********* adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in

09/10, therefore all funding associated with the Lincold project are moved to 09/10. ARRA TE funds to provide for median landscaping work. ******* Version 2 - 11/12/2008 *******

Adding \$1.1m SHOPP Collission funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67,CON=552 (includes support \$)

****** Version 1 - 06/17/2008 *******

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total. Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

DIST: D3	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP	
CT PROJECT ID:			MPO ID.:	Program (Scope: Projects are consistent with 40 CFR	
OTTROJECTID.			20RTP5-12	Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system	MPO Aprv: 09/22/2022
COUNTY:	ROUTE:		PM:	roads, Shoulder improvements, traffic control devices	State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
Butte County				and operating assistance other than signalization projects at individual intersections, Pavement marking	rederal Aprv. 12/16/2022
				demonstration, Truck climbing lanes outside the	EPA TABLE II or III EXEMPT CATEGORY
				urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or	Safety Improvement Program.
				MPO comments.	
				Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	

<u>PE</u>
<u>PE</u>
TOTAL
8,652,263
8,652,263
TOTAL
3,228,937
3,228,937
TOTAL
11,881,200
11,881,200

Comments:

List as of May 23, 2022.

- 1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.
- 2. HSIP7-03-001. Chico. At various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.
- 3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications
- 4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
- 5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

Version 23 - 05/03/2022 **

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

- 1. H9-03-001 Butte County Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd (existing project).
- 2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

******* Version 1 - 01/11/21 *******

12/15/20 backup list:

- 1. H9-03-001 Butte County Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
- 2. HSIP7-03-001 City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
- 3. HSIP7-03-003 Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts
- 4. H8-03-003 Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
- 5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transfered from 2018 FTIP.

****** Version 21 - 10/04/2019 *******

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections No change in funding or schedule associated with HSIP7--03-001

****** Version 20 - 01/04/2019 *******

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave

H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

****** Version 1 - 07/26/18 *******

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collison Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits: Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include

H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access. Approved Federal Funds total: \$4,069,763;

H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1th St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);

H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.

H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work:Install traffic signal

Project data transfered from 2016 FTIP.
******** Version 18 - 04/20/2018 ********

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18 **Emissions Reductions:**

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day PM10: 15 lbs/year or 0.02kg/day CO: 62 lbs/year or 0.08 kg/day Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

******* Version 17 - 02/15/2017 *******

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.

2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals

3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.

4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St. 6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb

ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.

7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.

8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

****** Version 1 - 07/05/16 ******* Project data transferred from 2014 FTIP. Version 15 - 05/13/2016 ***

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

****** Version 14 - 01/11/2016 *******

Updated list for 2015/16 (11/12/2015) per HQ.

- 1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
- 2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
- 3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
- 4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
- 5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
- 6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
- 6. HSIP6-03-009 Pearson Ru between Billie Rd and Wagstaff Rd
 7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
 8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
 9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
- 10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
- 11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

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****** Version 1 - 06/12/14 *******
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Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd

- HSIP4-03-002. Butte County. Skyway (Rumble Strips)
 HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
 HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
- 5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
- 6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane

7.HSIP6-03-007.Paradise. 15 Intersections through Paradise

8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd

9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transfered from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

******* Version 12 - 12/19/2013 *******

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

- 1. On Clark Rd b/w Adams Rd and Kimberly Lane
- 2. 15 Intersections through Paradise
- 3. Pearson Rd b/w Clark Rd and Pentz Rd
- 4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html date 12/05/2013 ********* Version 11 - 04/17/2013 *********

Admin Amendment/Modification #2: Modification for Butte County HSIPL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

******* DFTIP Version 2 - 11/15/2012 *******

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

- 1. HSIP5-03-001, Durhm Pentz Rd b/w SR 99 and SR 191
- 2. HSIP5-03-002. East Gridlev Rd./Larkin Rd
- 3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
- 4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

******* DFTIP Version 1 - 06/28/2012 *******

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edealine rumble strips, concrete median barier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

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******* Version 8 - 06/06/2011 *******
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Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900lk.

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****** Version 7 - 04/11/2011 *******
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Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.
******** Version 6 - 06/09/2010 ********

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' norrth of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integreated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.
********* Version 5 - 03/12/2010 *********

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Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to constuct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

******* Version 4 - 08/28/2009 *******

Movin SHOPP Collission Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump

Sum Project. Project was being double counted.
********* Version 3 - 06/04/2009 ******** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in

PE=493, R/W=67,CON=552 (includes support \$)
******** Version 1 - 06/17/2008 ********

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Lump Sum Projects:
Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.
Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

***New ATP ***

9,286,000

9,286,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST: 03 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 202-0000-0234 MPO ID.: ATP_C6_4	TITLE (DESCRIPTION): South Oroville Bike and Ped Connectivity Project (In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. See MPO comments for details.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Butte County	ROUTE:		РМ:	oso nii o commone to codaic.	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Butte County PROJECT MANAGER: Louis Johnson

PHONE: (530) 552-5714 EMAIL: ljohnson@buttecounty.net

PROJECT \	VERSION HI	STORY (Printed Version	on is Shaded)							(Dollars in who	ole)	
Version	Status	<u>Date</u>	Updated By	Change Reas	<u>on</u>		Amen	d No.		Prog Con	Prog RW	<u>PE</u>
1	Active	05/07/2023	IGARCIA	Amendment -	New Project			2		9,286,000		
* ATP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 1 of 2		PE									
			RW									
* Fund Type:	: Active Trans	sportation Program - S	B1 CON			7,786,000						7,786,000
* Funding Ag	gency: Butte	County	Total:			7,786,000						7,786,000
* Local Fund	s -			PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	26-27	<u>27-28</u>	BEYOND	TOTAL
* Fund Source	re 2 of 2		PE									
			RW									
* Fund Type:	: County Fun	ds	CON			1,500,000						1,500,000
* Funding Ag	gency: Butte	County	Total:			1,500,000						1,500,000
Project Tot	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE									
			RW									

Comments:
******** Version 1 - 05/06/2023 ********

New ATP Cycle 6 Project. Programs \$7.786m in ATP funds.

Project connects all four schools to ped and bike safety enhancements. This project would install sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along Autrey

Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 Bike lane separated from traffic on the north end of Monte Vista Ave from

Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the

area. These bike and ped improvements may be adjusted as necessary within the general vicinity. Federal Performance Measure 3

9,286,000

9,286,000

Note: ATP funds includes NI - Non Infrastructure element for \$882k. BCPH.

CON

Total:

DIST: PPNO: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 202-0000-0220 Go Paradise: Neal Gateway Project (On Neal Rd from State Aprv: County/Town Limits to Skyway/Neal Junction. Add a new CT PROJECT ID: MPO ID.: Class I pathway for 1.78 miles Federal Aprv: CMAQ18B2 Project is included in the 2020 RTP/SCS Appendix 10-1, COUNTY: ROUTE: PM: Project number 222.) **Butte County** EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: David Kehn PHONE: (530) 872-6291 EMAIL: dkehn@townofparadise.com

INOULO	IWAINAGE	IV. David IV.			THOME.	330) 01	2 0231		LIVII (IL. C	anomine to w	noiparadisc	.00111	
PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in w	rhole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	05/11/2023	IGARCIA		ment - Carry O				2	10	0,681,000	1,507,000	1,000,000
3	Official	05/26/2022	IGARCIA		ment - Cost/Sc		hange		6		7,975,000		550,000
2	Official	02/25/2021	IGARCIA		on - Carry Over				0		7,975,000	125,000	425,000
1	Official	09/27/2018	IGARCIA	Adoptio	on -				0	7	7,975,000	125,000	425,000
CMAQ -					PRIO	R <u>22-</u>	<u>23</u> <u>23-24</u>	24-25	25-26	26-27	<u>27-28</u>	BEYOND	<u>TOTA</u>
Fund Sou	irce 1 of 3			PE	550,00	0							550,000
				RW									
' Fund Typ	e: Congest	ion Mitigation		CON									
Funding /	Agency: Pa	radise, City of		Total:	550,00	0							550,000
Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	urce 2 of 3			PE			98,000						98,000
i una soc	JICE 2 01 3			RW			21,000						21,000
Fund Typ	e: City Fun	ds		CON					171,000				171,000
Funding /	Agency: Pa	radise, City of		Total:			119,000	,	171,000				290,000
State SB	1 ATP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	roo 2 of 2			PE			352,000						352,000
i una soc	JICE 3 01 3			RW			1,486,000						1,486,000
Fund Typ	e: Active Ti	ransportation Prog	gram - SB1	CON					10,510,000				10,510,000
Funding /	Agency: Pa	radise, City of		Total:			1,838,000		10,510,000				12,348,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-				PE	550,000	22 23	450,000	<u> </u>	23 20	20 21	21 20	DETOND	1,000,000
				RW	330,000		1,507,000						1,507,000
							1,507,000		10 691 000				
				CON					10,681,000				10,681,000
				Total:	550,000		1,957,000		10,681,000				13,188,000

Carryover from 2021 FTIP and re-branded as Go Paradise: Neal Project for new ATP Cycle 6 funds. Amendment 2 carry overs project with\$12.348m in ATP funds. Project delays due to Paradise Camp Fire and COVID.

Federal Performance Metric 3. Adds 1.78 miles of new Class 1 Bike/Ped facilities

Old description for "Paradise ATP Gateway Project". Same scope, just worded differently:

Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits.

****** Version 3 - 04/21/2022 *******

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP. *** Version 1 - 08/06/2018 ***

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project **Emissions Reduction:**

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

<u>Comments:</u>
******* Version 4 - 05/11/2023 ********

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: 202-0000-0220 Paradise ATP Gateway Project (Neal Road between MPO Aprv: 05/26/2022 Town Limits and Skyway (1.62 miles). Along Neal Road, CT PROJECT ID: MPO ID.: construct a grade separated, Class I, bike-ped facility State Aprv: 06/15/2022 CMAQ18B2 along the west side of Neal Road within the project limits Federal Aprv: 06/17/2022 COUNTY: ROUTE: PM: This component will tie into project will tie into Butte **Butte County** County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists EPA TABLE II or III EXEMPT CATEGORY and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Bicycle and pedestrian facilities. Project number 222.)

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: Marc Mattox PHONE: (530) 872-6291 EMAIL: mmattox@townofparadise.com

VERSION	HISTORY (Printe	ed Version is Sha	ded)								(Dollars in w	vhole)	
Status	Date	Updated By	Change Re	eason				Am	end No.		Prog Con	Prog RW	PE
Active	05/11/2023	IGARCIA	Amendmer	nt - Carry Ove	er				2	1	0,681,000	1,507,000	1,000,000
Official	05/26/2022	IGARCIA	Amendmer	nt - Cost/Scop	oe/Sch. Cha	ınge			6		7,975,000		550,000
Official	02/25/2021	IGARCIA	Adoption -	Carry Over					0		7,975,000	125,000	425,000
Official	09/27/2018	IGARCIA	Adoption -						0		7,975,000	125,000	425,000
				PRIOR	20-21	21-	-22 2	2-23	23-24	24-25	25-26	BEYOND	TOTAL
oo 1 of 2			PE	425,000		125,0	000						550,000
CE I UI Z			RW										
: Congestion	on Mitigation		CON										
gency: Para	adise, City of		Total:	425,000		125,0	000						550,000
ds -				PRIOR	20-21	21-22	22-23		23-24	24-25	25-26	BEYOND	TOTAL
1 of 1			PE										
ce 2 or 2			RW										
: City Fund	ls		CON					7,9	975,000				7,975,000
gency: Para	adise, City of		Total:					7,9	975,000				7,975,000
otal:				DRIOR	20.21	21.22	22.22	.	22.24	24.25	25.26	PEVOND	TOTAL
			DE		20-21			<u>-</u>	23-24	<u> 24-25</u>	25-26	DETOIND	TOTAL
			PE	425,000		125,000							550,000
			RW										
			RW CON						7,975,000				7,975,000
	Status Active Official Official Official Ce 1 of 2 Congesting Gency: Par	Status Date Active 05/11/2023 Official 05/26/2022 Official 02/25/2021 Official 09/27/2018 ce 1 of 2 : Congestion Mitigation gency: Paradise, City of ds - ce 2 of 2 : City Funds gency: Paradise, City of	Status Date Updated By Active 05/11/2023 IGARCIA Official 05/26/2022 IGARCIA Official 02/25/2021 IGARCIA Official 09/27/2018 IGARCIA ce 1 of 2 Congestion Mitigation gency: Paradise, City of	Active 05/11/2023 IGARCIA Amendment of State of	Status Date Updated By Change Reason	Status Date Updated By Change Reason Amendment - Carry Over	Status Date Updated By Change Reason Active 05/11/2023 IGARCIA Amendment - Carry Over	Status Date Updated By Change Reason Amendment - Carry Over	Status Date Updated By Change Reason Amelian	Status Date Updated By Change Reason Amend No. Active 05/11/2023 IGARCIA Amendment - Carry Over 2 Official 05/26/2022 IGARCIA Amendment - Cost/Scope/Sch. Change 6 Official 09/27/2018 IGARCIA Adoption - Carry Over 0 Official 09/27/2018 IGARCIA Adoption - Carry Ov	Status Date Updated By Change Reason Amend No. Active 05/11/2023 IGARCIA Amendment - Carry Over 2 1 Official 05/26/2022 IGARCIA Amendment - Cost/Scope/Sch. Change 6 Official 02/25/2021 IGARCIA Adoption - Carry Over 0 Official 09/27/2018 IGARCIA Adoption - Carry Over 09/27/2018 IGARCIA Adoption - Carry Over 09/27/2018 IGARCIA IGARCIA IGARCIA IGARCIA IGARCIA IGA	Status Date Updated By Active Change Reason Amend No. Prog Con Active 05/11/2023 IGARCIA Amendment - Carry Over 2 10,681,000 Official 05/26/2022 IGARCIA Amendment - Carry Over 0 7,975,000 Official 02/25/2021 IGARCIA Adoption - Carry Over 0 0 7,975,000 Official 09/27/2018 IGARCIA Adoption - Carry Over 0 0 7,975,000 Official 09/27/2018 IGARCIA Adoption - Carry Over 0 0 7,975,000 Ce 1 of 2 PE 425,000 125,000 125,000 23-24 24-25 25-26 RW CON Total: 425,000 125,000 125,000 23-24 24-25 25-26 Is - PE RW 20-21 21-22 22-23 23-24 24-25 25-26 Is - PE RW 7,975,000 7,975,000 7,975,000 20-21 21-22 22-23	Status Date Updated By Active Change Reason Amend No. Official Prog Con 1,681,000 Prog RW 20,000 Official Of/26/2022 IGARCIA Amendment - Cost/Scope/Sch. Change 6 7,975,000 7,975,000 Official Of/26/2022 IGARCIA Adoption - Carry Over Official

Version 3 - 04/21/2022 *******

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

******* Version 1 - 01/11/21 ******* Project data transfered from 2018 FTIP.

********* Version 1 - 08/06/2018 ****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

584.000

TOTAL

150,000

BEYOND

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 202-0000-0219 Go Paradise: Pentz Student Pathway (Along Pentz Road State Aprv: from Pentz/Skyway to Wagstaff Rd and Bille Rd to CT PROJECT ID: MPO ID.: Pearson Rd. Completes a four-mile corridor of Class I Federal Aprv: CMAQ18P1 path for bicyclists and pedestrians to create a continuous COUNTY: ROUTE: PM: **Butte County** Project is included in the 2020 RTP/SCS Appendix 10-1, EPA TABLE II or III EXEMPT CATEGORY Project number 223.) Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: Jessica Erdahl PHONE: (530) 872-6291 EMAIL: jerdahl@townofparadise.com

Total:

PE

PRIOR

22-23

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in wh	nole)	
Version	Status	<u>Date</u>	Updated By	Change Re	eason				Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	05/11/2023	IGARCIA	Amendmen	nt - Carry Over	r			2	20	0,443,000	2,000,000	850,000
3	Official	05/26/2022	IGARCIA	Amendmen	nt - Cost/Scop	e/Sch. Chang	je		6	Ç	9,270,000		700,000
2	Official	02/25/2021	IGARCIA	Adoption -	Carry Over				0	Ç	9,270,000	175,000	525,000
1	Official	09/27/2018	IGARCIA	Adoption -					0	9	9,270,000	175,000	525,000
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soi	urce 1 of 3			PE	700,000								700,000
* Fund Typ	oe: Congesti	on Mitigation		RW CON									
* Funding	Agency: Par	adise, City of		Total:	700,000								700,000
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 3			PE									
	O:			RW			52,000						52,000
* Fund Typ	e: City Fund	ds		CON					532,000				532,000

	RW			1,948,000						1,948,000
* Fund Type: Active Transportation Program - SB1	CON					19,911,000				19,911,000
* Funding Agency: Paradise, City of	Total:			2,098,000		19,911,000				22,009,000
Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	700,000		150,000						850,000
	RW			2,000,000						2,000,000
	CON					20,443,000				20,443,000
	Total:	700,000		2,150,000		20,443,000				23,293,000

52.000

23-24

150,000

24-25

532.000

25-26

26-27

27-28

Comments:
******* Version 4 - 05/11/2023 ********

* Funding Agency: Paradise, City of

* State SB1 ATP -

* Fund Source 3 of 3

Amendment #2 - Project has been re-branded for ATP Cycle 6 process. Delays due to Paradise Camp Fire and COVID. Paradise secured ATP Cycle 6 funds. (Same CTIPS ID for 2021 FTIP, name change from Pentz Road Trailway Phase II.

Previous Project Description: Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits.

******* Version 3 - 04/21/2022 *******

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

****** Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP.
******** Version 1 - 08/06/2018 ********

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Pentz Road Trailway Phase II (Pentz Road between	
CT PROJECT ID:			MPO ID.:	Pearson Rd and Bille Road (1.63 miles), Pentz Road MPO Aprv: 05/26/2022	
			CMAQ18P1	between Wagstaff Road and Skyway (1.56 miles). Scope State Aprv: 06/15/2022 of the project is to construct a grade separated, Class I,	
COUNTY: Butte County	ROUTE:		РМ:	the project is to constitute a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	

IMPLEMENTING AGENCY: Paradise, City of PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291 ${\sf EMAIL: mmattox@town of paradise.com}$

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PROJEC	T VERSION	HISTORY (Printe	ed Version is Shac	ded)								(Dollars in v	vhole)	
Version	Status	Date	Updated By	Change Re	ason				Am	end No.		Prog Con	Prog RW	<u>PE</u>
4	Active	05/11/2023	IGARCIA	Amendmen	t - Carry Ove	r				2	2	0,443,000	2,000,000	850,000
3	Official	05/26/2022	IGARCIA	Amendmen	t - Cost/Scop	e/Sch. Cha	ange			6		9,270,000		700,000
2	Official	02/25/2021	IGARCIA	Adoption - 0	Carry Over					0		9,270,000	175,000	525,000
1	Official	09/27/2018	IGARCIA	Adoption -						0		9,270,000	175,000	525,000
* CMAQ -					PRIOR	20-21	21-	-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Soi	irce 1 of 2			PE	525,000		175,0	000						700,000
i una soi	ince i oi z			RW										
* Fund Typ	e: Congesti	on Mitigation		CON										
* Funding	Agency: Par	adise, City of		Total:	525,000		175,0	000						700,000
* Local Fu	nds -				PRIOR	20-21	21-22	22-23		23-24	24-25	25-26	BEYOND	TOTAL
* Fund Soi	uroo 2 of 2			PE										
runa Soi	JICE 2 01 2			RW										
* Fund Typ	e: City Fund	ds		CON					9,	270,000				9,270,000
* Funding	Agency: Par	adise, City of		Total:					9,	270,000				9,270,000
Project T	otal:				DDIOD	20.24	24.22	22.0	22	22.24	24.25	25.26	BEVOND	TOTAL
				55	PRIOR	20-21	21-22		<u> </u>	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
				PE	525,000		175,000							700,000
				RW										
				CON						9,270,000				9,270,000
				Total:	525,000		175,000			9,270,000				9,970,000

Comments:
******* Version 3 - 04/21/2022 ********

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

******* Version 1 - 01/11/21 ******* Project data transfered from 2018 FTIP.

******* Version 1 - 08/06/2018 *******

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

CT PROJECT ID: MPO ID : between	ect (On the Skyway Rd. Project consists of anes. Project length is MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
---------------------------------	--

IMPLEMENTING AGENCY: Paradise, City of PROJECT MANAGER: Jessica Erdahl

PHONE: (530) 872-6291 EMAIL: jerdahl@townofparadise.com

5,207,000

6,810,000

DDO IECT	VERSION	LICTODY I	Drintad \	largian ig	(hadad)

PROJECT	VERSION HI	STORY (Printed Vers	sion is Shaded)						(Do	llars in who	ole)	
Version	rsion Status Date Updated By			Change Rea	Change Reason			nd No.	Prog Con		Prog RW	<u>PE</u>
1	Active	05/06/2023	IGARCIA	Amendment	- New Proj	ect		2	5,207,000		358,000	1,245,000
* ATP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE			424,000	715,000					1,139,000
i una coa	100 1 01 2		RW				358,000					358,000
* Fund Type	e: Active Tran	sportation Program -	SB1 CON						5,207,000			5,207,000
* Funding Agency: Paradise, City of Total:					424,000	1,073,000		5,207,000			6,704,000	
* Local Fun	ıds -			PRIOR	22-2	3 23-	24 24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 2 of 2		PE			106,0						106,000
runa Sou	iice z oi z		RW									
* Fund Type	e: City Funds		CON									
* Funding Agency: Paradise, City of Total:					106,0	000					106,000	
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	HOR	22 25	530,000	715,000	20 20	20 21	2. 20	<u>DL TOND</u>	1,245,000
						550,000	· ·					
			RW				358,000					358,000
			CON						5,207,000			5,207,000

Comments:

********* Version 1 - 05/06/2023 ********

New ATP Cycle 6 project. Federal Performance Measure 3. Adds approximately .61 miles per direction (1.22 miles) of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m

Total:

530,000

1,073,000

Local Highway System

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 202-0000-0197 ATP Gap Closure Project (The project is located in State Aprv: downtown Paradise along Fir Street (Skyway to Black CT PROJECT ID: MPO ID.: Olive), Birch Street (Skyway to Black Olive), in addition to Federal Aprv: CMAQ16_04 portions of Foster Road (Pearson to Birch), Black Olive COUNTY: ROUTE: PM: Drive (Pearson to Fir) and Elliott Road (Skyway to **Butte County** Almond). Construct new sidewalks, curbs and gutters, EPA TABLE II or III EXEMPT CATEGORY Class II Bicycle Lanes) Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291 EMAIL: mmattox@townofparadise.com

DPO IECT VERSION HISTORY (Printed Version is Shaded)

PROJECT	VERSION I	(Dollars in who	(Dollars in whole)					
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/06/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	6,095,000		306,000
3	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	5,095,000		306,000
2	Official	03/27/2017	IGARCIA	Amendment - Technical Correction	3	4,645,000		350,000
1	Official	09/22/2016	IGARCIA	Adoption -	0	4,645,000		350,000

T Official 03/22/2010 IGANOIA	Adoption					O		4,040,000		330,000
CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Source 1 of 3	PE	306,000								306,000
	RW									
Fund Type: Congestion Mitigation	CON	719,000	1,000,000)						1,719,000
Funding Agency: Paradise, City of	Total:	1,025,000	1,000,000)						2,025,000
Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Source 2 of 3	PE									
	RW									
Fund Type: City Funds	CON	589,000								589,000
Funding Agency: Paradise, City of	Total:	589,000		,						589,000
* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Source 3 of 3	PE									
	RW									
Fund Type: Road Repair and Accountability Act of 2017	CON	3,787,000								3,787,000
* Funding Agency: Paradise, City of	Total:	3,787,000		,	,					3,787,000
Project Total:		PRIOR	22-23	3 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	306,000								306,000
	RW	,								

CON Total:

5,095,000

5,401,000

1,000,000

1,000,000

6,095,000 6,401,000

<u>Comments:</u>
******** Version 4 - 05/06/2023 ********

Carryover project from 2017 FTIP. Under time-extension by CTC. Amendment #2 adds \$1 million for the CON component in FY 22/23 to complete project. Utilizing toll credits to fulfill match requirements. No other changes.

****** Version 3 - 04/20/2018 *******

Amendment 8: Adding \$450k in CMAQ to address updated costs. Also reflecting ATP SB1 funds (state-only) to show full funding of project.
********** Version 2 - 03/27/2017 *********

Administrative Modification #03: Project utilizing Toll Credits to fulfill match requirements for federal funds. No other changes.

******* Version 1 - 07/05/2016 *******

New Project: ATP Cycle 3 Project. Utilizing CMAQ for PE.

Emissions Reduction Analysis: kg/day:

ROG 0.03 NOx 0.02 CO: 0.11 PM10: 0.01

Cost Effectiveness: \$3,494 / pound

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 02/22/2018 202-0000-0197 ATP Gap Closure Project (The project is located in State Aprv: 05/21/2018 downtown Paradise along Fir Street (Skyway to Black CT PROJECT ID: MPO ID.: Olive), Birch Street (Skyway to Black Olive), in addition to Federal Aprv: CMAQ16_04 portions of Foster Road (Pearson to Birch), Black Olive COUNTY: ROUTE: PM: Drive (Pearson to Fir) and Elliott Road (Skyway to **Butte County** Almond). Construct new sidewalks, curbs and gutters, EPA TABLE II or III EXEMPT CATEGORY Class II Bicycle Lanes) Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291 EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)									(Dollars in whole)					
Version	Status	<u>Date</u>	Updated By	Change	<u>A</u>	mend No.		Prog Con	Prog RW	<u>PE</u>				
4	Active	05/06/2023	IGARCIA	Amendn		2		6,095,000		306,000				
3	Official	02/22/2018	IGARCIA	Amendn		8		5,095,000		306,000				
2	Official	03/27/2017	IGARCIA		Amendment - Technical Correction						4,645,000		350,000	
1	Official	09/22/2016	IGARCIA	Adoption	n -				0		4,645,000		350,000	
* CMAQ -					PRIOR	<u>16-17</u>	<u>17-18</u>	18-19	19-20	20-21	21-22	BEYOND	TOTAL	
* Fund Sou	irce 1 of 3			PE		306,000							306,000	
				RW										
* Fund Typ	e: Congesti	on Mitigation		CON			719,000						719,000	
* Funding A	Agency: Par	adise, City of		Total:		306,000	719,000						1,025,000	
* Local Fur	nds -				PRIOR	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	19-20	20-21	21-22	BEYOND	TOTAL	
* Fund Sou	irce 2 of 3			PE										
* Fund Type: City Funds				CON			589,000						589,000	
* Funding Agency: Paradise, City of				Total:			589,000						589,000	
* State SB	1 -				PRIOR	16-17	<u>17-18</u>	18-19	19-20	20-21	21-22	BEYOND	TOTAL	
* Fund Sou	iroo 2 of 2			PE										
Fullu 300	1106 2 01 2			RW										
* Fund Typ	e: Road Re	pair and Accounta	ability Act of 2017	CON 3,787,000									3,787,000	
* Funding A	Agency: Par	adise, City of		Total:			3,787,000						3,787,000	
Project T	otal:				PRIOR	16 17	17.10	19.10	10.20	20.24	24.22	DEVOND	TOTAL	
,				PE	PRIOR	<u>16-17</u> 306,000	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	20-21	21-22	BEYOND	<u>TOTAL</u> 306,000	
						300,000							300,000	
				RW CON			E 00E 000						E 00E 000	
				-		000 000	5,095,000						5,095,000	
				Total:		306,000	5,095,000						5,401,000	

<u>Comments:</u>
******** Version 3 - 04/20/2018 ********

Administrative Modification #03: Project utilizing Toll Credits to fulfill match requirements for federal funds. No other changes.

****** Version 1 - 07/05/2016 *******

New Project: ATP Cycle 3 Project. Utilizing CMAQ for PE.

Emissions Reduction Analysis: kg/day:

ROG 0.03 NOx 0.02 CO: 0.11 PM10: 0.01

Cost Effectiveness: \$3,494 / pound