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June 1, 2023

Mr. James Anderson, Chief
Division of Financial Programming, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Ms. Jacqueline Kahrs

Subject: Transmittal of Amendment #02 to the 2023 Federal Transportation Improvement Program for Butte County – Request for State and Federal Approval

Dear Ms. Khars:

The following Amendment #02 to the 2023 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors has approved this amendment on May 25, 2023. The amendment is described below:

FINANCIAL UPDATES TO EXISTING EXEMPT FTIP PROJECTS & GROUPED LISTINGS:

1. **Federal Transit Administration (FTA) Section 5307 Program - BCAG.** The purpose of this modification was to update the funds reflected in the FTIP to the actual apportionment. FTA funds were changed from \$4 million to \$3.16 million and Local Funds were changed from \$4 million to \$2.9 million in FFY 2022/23. No other changes were made. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
2. **Federal Transit Administration (FTA) Section 5310 Enhancement Program Grouped Listing - Various.** The purpose of this modification was to update and reflect the FTA Section 5310 projects approved for BCAG by the California Transportation Commission (CTC) in June of 2022. This amendment reflects the adding to the grouped listing of 4 medium paratransit buses for \$288,000 and \$72,000 in FTA Coronavirus Response and Relief Supplemental Appropriations. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.

3. **Federal Transit Administration (FTA) Section 5311 Enhancement Program Grouped Listing - Various.** The purpose of this minor modification was to update and reflect the American Rescue Plan Act of 2021 funds for the 2020/21 FFY for information. No other changes were made. No financial changes for the 4-year period of the FTIP. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
4. **Federal Transit Administration (FTA) Section 5311f Butte Regional Transit - BCAG.** The purpose of this minor modification was to update the local funding only. Local funds changed from \$255,000 to \$489,000 in FFY 22/23, \$275,000 to \$489,000 in FFY 23/24 and to \$400,000 in FFY 24/25 & 25/26. Federal funds were not changed. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
5. **Federal Transit Administration (FTA) Section 5339 Program- BCAG.** The project is a carryover project from the 2021 FTIP that was supposed to carry over into the 2023 FTIP. This amendment identifies the funding apportioned to BCAG for the FTA 5339(a) program. The funding for this program will be used towards bus acquisition, and/or facility, IT, or software upgrades. This amendment programs the apportioned funds and project for a total of \$862,000 in FTA Section 5339(a) funds. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.
6. **Grouped Projects for Safety Improvements - HSIP Program – Various Agencies.** The purpose of this modification is to update the HSIP Grouped listing and financial data as listed in the updated Caltrans HSIP list dated 03/15/2023 and to add a previous state only HSIP project to from Cycle 10 as a new federally funded HSIP project. This amendment adds HSIP Cycle 10 East Foothills MBGR Project from S Kyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurleton Sweeds Flat Rd. HSIP Cycle 11 projects includes: H11-03-001

for Butte County. The project is described as various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. This amendment programs \$249,930 in HSIP funding for FFY 23/24 and \$28,770 in County in local funds for total of \$249,930. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that the Highway Safety Improvement Program implementation projects are exempt.

7. **ATP Gap Closure Project – Town of Paradise.** The purpose of this amendment is to carryover the project from the 2017 FTIP. This project is under a time extension approved by the California Transportation Commission (CTC) for construction. This amendment adds \$1 million in Congestion Mitigation and Air Quality (CMAQ) funds in the 22/23 FFY for the construction component. Project delays and cost increases are the result of the Paradise Camp Fire, COVID and change in construction bidding climate. The project is in downtown Paradise along Fir Street (Skyway to Black Olive), Birch Street (Skyway to Black Olive), in addition to portions of Foster Road (Pearson to Birch), Black Olive Drive (Pearson to Fir) and Elliott Road (Skyway to Almond). The scope is to construct new sidewalks, curbs and gutters and Class II Bicycle Lanes. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.
8. **Hegan Lane Business Park Access Improvements – City of Chico.** The purpose of this amendment is to remove the CMAQ programming capacity of \$125,000 in FFY 22/23 and \$1,889,000 in FFY 23/24. This project is temporarily delayed. These funds will be programmed for the City of Chico's Bikeway 99 Project listed below. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.127 Exempt Projects, Table 3 "Projects Exempt From Regional Emissions Analyses" indicating that that intersection channelization projects are exempt.
9. **SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing– City of Chico.** The purpose of this amendment is to carryover the project from the 2021 FTIP. This project is under a time extension approved by the California Transportation Commission (CTC) to award a contract for construction. This amendment addresses a cost increase due to COVID delays and change in construction bid climate. This amendment adds \$3.5 million in Congestion Mitigation and Air Quality (CMAQ) and \$1.5 million in Local funds the construction component. The total cost of the project changed from \$15.9 million to \$19.4 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

NEW EXEMPT FTIP PROJECTS:

10. **South Oroville Bike and Ped Connectivity Project – Butte County.** This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. The goal of the project is to connect all four schools in South Oroville with pedestrian and bike safety enhancements. The scope of the project is to install sidewalks, pedestrian crossing safety enhancements and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. A total of \$7.786 million in ATP funds and \$1.5 million in local funds for a total of \$9.3 million is programmed. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.
11. **Go Paradise: Neal Gateway Project – Town of Paradise.** This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. The project is on Neal Rd from County/Town Limits to Skyway/Neal Junction in Paradise. The scope of the project is to add a new Class I pathway for 1.78 miles. This amendment programs \$12.348 million in ATP funds and \$720,000 in Local funds for a total project cost of \$13.068 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.
12. **Go Paradise: Pentz Student Pathway – Town of Paradise.** This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. This project is along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. This project completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. This amendment programs \$22.009 million in ATP funds and \$1.284 million in Local funds for a total project cost of \$23.239 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

13. **Go Paradise: Skyway Link Project – Town of Paradise.** This amendment programs a new Active Transportation Program (ATP) Cycle 6 Project approved by the California Transportation Commission. This project is on the Skyway between Bille Rd and Wagstaff Rd. The project consists of sidewalk infill and Class II bike lanes. The project length is approximately 0.61 miles. This amendment programs \$6.704 million in ATP funds and \$106,000 in Local funds for a total project cost of \$6.810 million. The project is exempt from a regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 “Air Quality” indicating that bicycle and pedestrian facilities are exempt.

Since the 2023 FTIP Amendment #02 does not include any new non-exempt projects, per 40 CFR 93.126, the amendment is exempt from the requirement that a new conformity determination and regional emission analysis be performed.

For the proposed amendment, BCAG states for the record:

1. **Exempt Projects (13 total):** No new conformity determination or regional emissions analysis is necessary for this proposed formal amendment. The thirteen (13) projects being updated, because of the amendment, are exempt from conformity or regional emissions analysis per EPA’s Transportation Conformity Rule Section 93.126 Table 2 and Section 93.127 Table 3 as referenced above.
2. **TCM Implementation:** There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM2.5 SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.
3. **Financial Constraint:** The 2023 FTIP has been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).
4. **Interagency and Public Consultation:** For the 2023 FTIP Amendment #02, BCAG initially consulted on this amendment with its Interagency Consultation Review (ICR) group on May 10, 2023. BCAG staff provided a 15-day public review and comment period in compliance with BCAG’s adopted Public Participation Plan (PPP). On May 10, 2023, legal notices were posted on the BCAG website. The proposed amendment has been circulated among staff from Federal Highway Administration (FHWA), Environmental Protection Agency (EPA), Federal Transit Agency (FTA), and Caltrans. Appendices contain copies of public notices and responses to public comments.

BCAG 2023 FTIP Amendment No. 02

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Details of this amendment has been attached to this memo and are posted online at BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html> . The amended existing projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS).

Details of these amendments can be found at <http://www.bcag.org/Planning/FTIP/index.html> . In addition, these amendments have been reviewed by the Interagency Consultation Review Group prior to approval. Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes thru Amendment #2.

If you have any questions, please give me a call at 530-809-4603.

Sincerely



Ivan Garcia
Programming Director

Attachments:

Resolution 2022/23-13 Approving Amendment # 02
Summary of Changes – XL Spreadsheet
Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
CTIPS Data Printouts for Amendment #02

Distribution: Antonio Johnson, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Jason Mandly, Butte County Air Quality Management District
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2022/2023-13**



**APPROVAL OF AMENDMENT #02 TO THE 2023 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP) AND AIR QUALITY CONFORMITY
DETERMINATION FOR BUTTE COUNTY**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law of 2021 requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #02 to the 2023 FTIP as attached to this resolution;

WHEREAS, the 2023 FTIP through Amendment #02 is financially constrained by year and includes a financial plan that demonstrates projects can be implemented using committed funds;

WHEREAS, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

WHEREAS, BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP), therefore the projects do not interfere with any TCMs;

WHEREAS, BCAG posted a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

WHEREAS, Amendment #02 as described below is within BCAG's programming targets and is financially constrained for the following activities including:

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from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that the Highway Safety Improvement Program implementation projects are exempt.

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WHEREAS, the amended projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The amendment for each project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP. The previous emissions analysis is

consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2020 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #02 to the 2023 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2020 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2020 RTP/SCS and the Butte County 2023 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 25th day of May 2023 by the following vote:

AYES:

Connelly, Ritter, Calderon, Reynolds, Teeter,
Kimmelshue, Tryon, Durfee, Nuchols, Pittman

NOES:

None

ABSENT:

None

ABSTAIN:

None

APPROVED:



BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

BCAG 2023 FTIP Amendment #02

ATTACHMENT A
SUMMARY OF CHANGES & PERFORMANCE MEASURES

1-Jun-23

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	20200000005	FTA Sec. 5307 Program - B - Line	Updates the funds reflected in the FTIP to the apportionment. FTA funds were changed from \$4 million to \$3.16 million and Local Funds were changed from \$4 million to \$2.9 million in FFY 2022/23. No other changes were made. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.	\$ 34,140	\$ 32,600	5	\$ 1,540			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	20200000182	FTA 5310 Enhancement Program Group Listing - Non Infrastructure	Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.	\$ 1,310	\$ 950	38	\$ 360				X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	20200000008	FTA Sec 5311 Program	Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information.	\$ 7,183	\$ 7,183	0	\$ -			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))

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				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
4	20200000200	FTA 5311f - Butte Regional Transit	Update for Local Funds only from 255k to 489k in FFY 22/23, 275k to 489k in FFY 23/24 and to 400k in FFY 24/25 & 25/26. No changes to any federal funds..	\$ 2,978	\$ 2,214	35	\$ 764			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
5	20200000170	FTA Section 5339 Program	Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades. Total FTA 5339(a): \$862,080	\$ 862	\$ -		\$ 862			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
6	20200000117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC. Scope is to construct new bike/ped bridge connecting to bike/ped paths. Prior funds are zero because project was advanced prior to 23 FTIP. Due to cost increases and need for federal funds, the project is re-introduced into the FTIP for CMAQ funds.	\$ 15,104	\$ -		\$ 15,104	X		X		Safety, Climate, Equity, Accessibility, Quality of Life & Public Health, Environment Infrastructure (CAPTI Page 13)
7	20200000226	Hegan Lane Business Park Access Improvements	Removing CMAQ - 125k in FY22/23 and \$1,889k in FY 23/24. No other changes. Moving capacity to SR 99 Bikeway project. Project is temporarily delayed.	\$ 12,486	\$ 14,500	-14	\$ (2,014)	X	X	X		Safety, Climate, Equity Accessibility, Quality of Life & Public Health, Economy, Environement, Infrastructure (CAPTI Page 13)

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				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
8	20200000070	Grouped Projects for Safety Improvements - HSIP Program	Updating HSIP to March 15, 2023 HQ list for new Cycle 10 & 11 projects: H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP. Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurleton Sweeds Flat Rd.	\$ 1,261	\$ 5,842	-78	\$ (4,581)	X				Safety, Equity, Quality of Life & Puyblic Health, Infrastructure (CAPTI Page 13)
9	20200000197	ATP Gap Closure Project	Carryover project from 2017 FTIP. Project is under a time-extension by CTC. Amendment #2 brings project into 2023 FTIP and adds \$1 million for the CON component in FY 22/23 to address cost increases. Utilizing toll credits to fulfill match requirements. No other changes. Scope is bike and ped improvements in Downtown Paradise.	\$ 1,000	\$ -		\$ 1,000	X	X	X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)
10	20200000234	South Oroville Bike and Ped Connectivity Project	New ATP Cycle 6 Project. In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. Programs \$9.286 million.	\$ 9,286	\$ -		\$ 9,286	X	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
11	20200000232	Go Paradise: Neal Gateway Project	New ATP Cycle 6 Project. On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Programs \$13.068 million.	\$ 13,068	\$ -		\$ 13,068	X		X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
12	20200000231	Go Paradise: Pentz Student Pathway	New ATP Cycle 6 Project. Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Programs \$23.293 million.	\$ 23,293	\$ -		\$ 23,293	X		X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)
13	20200000233	Go Paradise: Skyway Link Project	New ATP Cycle 6 Project. On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and class II bike lanes. Project length is approximately 0.61 miles. Programs \$6.81 million	\$ 6,810		#DIV/0!	\$ 6,810	X	X	X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13))

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

CAPTI: <https://calsta.ca.gov/-/media/calsta-media/documents/capti-july-2021-a11y.pdf>

TABLE 1: REVENUE

MY MPO NAME										
2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM										
Amendment 02										
(\$'s in 1,000)										
Funding Source		NOTES	4 YEAR (FTIP Period)							
			FY 2023		FY 2024		FY 2025		FY 2026	
			Amendment		Amendment		Amendment		Amendment	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current
			No. 0	No. 02	No. 0	No. 02	No. 0	No. 02	No. 0	No. 02
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds		\$15,565	\$15,565	\$16,529	\$16,529	\$7,421	\$7,421	\$3,169	\$3,169
	County General Funds		\$12,392	\$12,392	\$13,357	\$13,357	\$4,250	\$4,250		
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds		\$3,173	\$3,173	\$3,172	\$3,172	\$3,171	\$3,171	\$3,169	\$3,169
REGIONAL	Transit									
	Transit Fares									
	Other (See Appendix 1)		\$4,892	\$4,892	\$4,793	\$4,793	\$5,230	\$5,230	\$5,321	\$5,321
	Local Total		\$20,457	\$20,457	\$21,322	\$21,322	\$12,651	\$12,651	\$8,490	\$8,490
	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$12,438	\$32,338	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820
	SHOPP		\$11,938	\$31,838	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820
	SHOPP Prior									
	State Minor Program		\$500	\$500						
	State Transportation Improvement Program (STIP) ¹		\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000		
	STIP		\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000		
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹		\$9,646	\$19,750		\$12,146		\$1,073		\$30,421
FEDERAL TRANSIT	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹			\$10,813	\$536	\$536		\$4,287		\$182
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)									
	State Total		\$25,084	\$65,901	\$57,951	\$70,097	\$18,145	\$23,505	\$14,820	\$45,423
	5307 - Urbanized Area Formula Grants		\$4,000	\$3,615	\$4,050	\$4,050	\$4,100	\$4,100	\$4,150	\$4,150
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$288	\$450	\$450			\$500	\$500
	5311 - Formula Grants for Rural Areas		\$995	\$995	\$1,015	\$1,015	\$1,100	\$1,100	\$1,150	\$1,150
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants			\$650		\$212				
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)			\$3,097						
	Federal Transit Total		\$5,295	\$8,945	\$5,815	\$6,027	\$5,500	\$5,500	\$6,100	\$6,100
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,889	\$1,926	\$1,889	\$1,889	\$1,888	\$1,888	\$1,888	\$1,888
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
FEDERAL RAIL	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$4,070	\$982		\$250				
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
INNOVATIVE FINANCE	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other (see Appendix 5)				\$12	\$12				
	Federal Highway Total		\$5,959	\$2,908	\$1,901	\$2,151	\$1,888	\$1,888	\$1,888	\$1,888
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total		\$11,254	\$11,853	\$7,716	\$8,178	\$7,388	\$7,388	\$7,988	\$7,988
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL			\$56,795	\$98,211	\$86,989	\$99,597	\$38,184	\$43,544	\$31,298	\$61,901

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

[illegible]

TABLE 2: PROGRAMMED

MY MPO NAME											
2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM											
Amendment 02											
(\$'s in 1,000)											
FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 0	No. 02	No. 0	No. 02	No. 0	No. 02	No. 0	No. 02	
LOCAL	Local Total		\$17,284	\$17,547	\$18,150	\$20,171	\$9,480	\$9,873	\$5,320	\$6,226	\$53,817
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$12,438	\$32,338	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$114,130
	SHOPP		\$11,938	\$31,838	\$53,827	\$53,827	\$13,145	\$13,145	\$14,820	\$14,820	\$113,630
	SHOPP Prior										
	State Minor Program		\$500	\$500							\$500
	State Transportation Improvement Program (STIP) ¹		\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,588
	STIP		\$3,000	\$3,000	\$3,588	\$3,588	\$5,000	\$5,000			\$11,588
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$9,646	\$19,750		\$12,146		\$1,073		\$30,421	\$63,390
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹			\$10,813	\$536	\$536		\$4,287		\$182	\$15,818
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)										
		State Total		\$25,084	\$65,901	\$57,951	\$70,097	\$18,145	\$23,505	\$14,820	\$45,423
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$4,000	\$3,615	\$4,050	\$4,050	\$4,100	\$4,100	\$4,150	\$4,150	\$15,915
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$288	\$450	\$450			\$500	\$500	\$1,238
	5311 - Formula Grants for Rural Areas		\$995	\$995	\$1,015	\$1,015	\$1,100	\$1,100	\$1,150	\$1,150	\$4,260
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$650		\$212					\$862
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)			\$3,097							\$3,097
		Federal Transit Total		\$5,295	\$8,945	\$5,815	\$6,027	\$5,500	\$5,500	\$6,100	\$6,100
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$800	\$1,926	\$1,889	\$1,888		\$1,361			\$5,175
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,070	\$982		\$250					\$1,232
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
Other (see Appendix D)				\$12	\$12					\$12	
	Federal Highway Total		\$4,870	\$2,908	\$1,901	\$2,150		\$1,361			\$6,419
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$10,165	\$11,853	\$7,716	\$8,177	\$5,500	\$6,861	\$6,100	\$6,100	\$32,991
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$52,533	\$95,301	\$83,817	\$98,445	\$33,125	\$40,239	\$26,240	\$57,749	\$291,734

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

MY MPO NAME

2023 BCAG FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 02
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 0	Current No. 02	Prior No. 0	Current No. 02	Prior No. 0	Current No. 02	Prior No. 0	Current No. 02		
LOCAL	Local Total	\$3,173	\$2,910	\$3,172	\$1,151	\$3,171	\$2,778	\$3,170	\$2,264	\$9,103	
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
FEDERAL TRANSIT	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other										
	State Total										
	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants											
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,089			\$1	\$1,888	\$527	\$1,888	\$1,888	\$2,416	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
FEDERAL RAIL	Railway-Highway Crossings Program										
	Recreational Trails Program										
INNOVATIVE FINANCE	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other										
	Federal Highway Total	\$1,089			\$1	\$1,888	\$527	\$1,888	\$1,888	\$2,416	
	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$1,089			\$1	\$1,888	\$527	\$1,888	\$1,888	\$2,416	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
	REVENUE - PROGRAM TOTAL		\$4,262	\$2,910	\$3,172	\$1,152	\$5,059	\$3,305	\$5,058	\$4,152	\$11,519

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	04/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,154,874,778		
19	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	131,359,778		
18	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	101,259,778		
17	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	98,759,778		
16	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	85,599,064		
15	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	76,586,294		
14	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	75,805,130		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	67,006,444		
12	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	55,933,778		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 UZA Area Operating	RW									
	CON	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768
* Funding Agency: Butte County Association of Governments	Total:	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010
* Funding Agency: Butte County Association of Governments	Total:	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Economic Stimulus 2-FTA 5307 (Small urbanized)	RW									
	CON		3,025,000,000							3,025,000,000
* Funding Agency: Butte County Association of Governments	Total:		3,025,000,000							3,025,000,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	98,759,778	3,031,515,000	8,100,000	8,200,000	8,300,000				3,154,874,778
	Total:	98,759,778	3,031,515,000	8,100,000	8,200,000	8,300,000				3,154,874,778

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 20 - 04/25/2023 *****

Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000.for 5307 and Local Funds from 4 million to 2,900,000.
Also added \$3,025 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 *****Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	04/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,154,874,778		
19	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	131,359,778		
18	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	101,259,778		
17	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	98,759,778		
16	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	85,599,064		
15	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	76,586,294		
14	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	75,805,130		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	67,006,444		
12	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	55,933,778		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: FTA5307 UZA Area Operating	CON	51,611,768	4,000,000	4,050,000	4,100,000	4,150,000				67,911,768
* Funding Agency: Butte County Association of Governments	Total:	51,611,768	4,000,000	4,050,000	4,100,000	4,150,000				67,911,768

* Local Funds - Locally Generated Funds		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Local Transportation Funds	CON	47,148,010	4,000,000	4,050,000	4,100,000	4,150,000				63,448,010
* Funding Agency: Butte County Association of Governments	Total:	47,148,010	4,000,000	4,050,000	4,100,000	4,150,000				63,448,010

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	98,759,778	8,000,000	8,100,000	8,200,000	8,300,000				131,359,778
	Total:	98,759,778	8,000,000	8,100,000	8,200,000	8,300,000				131,359,778

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 1 - 06/16/22 *****
Updated per B-Line Budget

Project data transferred from 2020 FTIP.
***** Version 1 - 01/11/21 *****

Includes:
5307: 2,455,462
CARES: 6,938,634
Total Fed: 9,394,096
Local: 1,835,941

Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.
*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 *****Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 5310ENH1		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sara Cain

PHONE: (530) 879-2468

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	04/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,843,897		
8	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	3,483,897		
7	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,893,897		
6	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	2,533,897		
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504		
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858		
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,533,897	288,000	450,000		500,000				3,771,897
* Funding Agency: Various Agencies	Total:	2,533,897	288,000	450,000		500,000				3,771,897

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		72,000							72,000
* Funding Agency: Butte County Association of Governments	Total:		72,000							72,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,533,897	360,000	450,000		500,000				3,843,897
	Total:	2,533,897	360,000	450,000		500,000				3,843,897

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 9 - 04/25/2023 *****

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: 5310ENH1		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: MICHAEL ROSSON

PHONE: (530) 879-2468

EMAIL: mrosson@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	04/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,843,897		
8	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	3,483,897		
7	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,893,897		
6	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	2,533,897		
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504		
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858		
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,533,897		450,000		500,000				3,483,897
* Funding Agency: Various Agencies	Total:	2,533,897		450,000		500,000				3,483,897

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 1 - 06/16/22 *****

Project data transfered from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transfered from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transfered from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	04/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	8,082,535		
17	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	7,182,535		
16	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	51,811,153		
15	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	45,518,563		
14	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	41,839,587		
13	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	41,811,536		
12	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	42,852,326		
11	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	35,302,516		
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	34,953,030		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		995,458	1,015,367	1,100,000	1,150,000				4,260,825
* Funding Agency: Butte County Association of Governments	Total:		995,458	1,015,367	1,100,000	1,150,000				4,260,825

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		636,919	468,280	888,072	928,439				2,921,710
* Funding Agency: Butte County Association of Governments	Total:		636,919	468,280	888,072	928,439				2,921,710

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		900,000							900,000
* Funding Agency: Butte County Association of Governments	Total:		900,000							900,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		900,000	1,632,377	1,483,647	1,988,072	2,078,439			8,082,535
	Total:		900,000	1,632,377	1,483,647	1,988,072	2,078,439			8,082,535

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 18 - 04/25/2023 *****

Amendment #2 - Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information.

***** Version 1 - 06/16/22 *****

Project data transfered from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Includes:

FY 2020 5311: 1,637,426 Local: 899,928

CARES Phase 1: 772,970

CARES Phase 2: 1,481,971

Total: 3,892,367

Project data transfered from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transfered from 2016 FTIP.

***** Version 14 - 06/14/2017 *****

Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year.

FFY 2017 - \$657,263

FFY 2018 - \$672,274

***** Version 1 - 07/05/16 *****

Project data transfered from 2014 FTIP & updated.

5311 - FY 15/16 Section 5311 Operating Assistance (Federal Share 55.33%) - apportionment amount of \$650,743 for Urban Fixed Route and Dial-A-Ride

***** Version 1 - 06/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 11 - 06/05/2014 *****

Admin Modification, adjusting 5311 apportionment from estimate to actual.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from the 2009 FTIP

***** Version 8 - 03/24/2010 *****

Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes

***** Version 7 - 05/30/2008 *****

Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP

***** Version 6 - 06/21/2006 *****

Carryover from 04 TIP

***** Version 5 - 08/24/2005 *****

Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.

***** Version 4 - 05/26/2004 *****

2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.

***** Version 3 - 07/24/2003 *****

Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****

Operatons and Capital

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	04/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	8,082,535		
17	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	7,182,535		
16	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	51,811,153		
15	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	45,518,563		
14	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	41,839,587		
13	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	41,811,536		
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11	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	35,302,516		
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	34,953,030		

* FTA Funds -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE									
RW									
CON		995,458	1,015,367	1,100,000	1,150,000				4,260,825
Total:		995,458	1,015,367	1,100,000	1,150,000				4,260,825

* Local Funds - Locally Generated Funds

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE									
RW									
CON		636,919	468,280	888,072	928,439				2,921,710
Total:		636,919	468,280	888,072	928,439				2,921,710

Project Total:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE									
RW									
CON		1,632,377	1,483,647	1,988,072	2,078,439				7,182,535
Total:		1,632,377	1,483,647	1,988,072	2,078,439				7,182,535

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 06/16/22 *****

Project data transfered from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Includes:

FY 2020 5311: 1,637,426 Local: 899,928

CARES Phase 1: 772,970

CARES Phase 2: 1,481,971

Total: 3,892,367

Project data transfered from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transfered from 2016 FTIP.

***** Version 14 - 06/14/2017 *****

Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year.

FFY 2017 - \$657,263

FFY 2018 - \$672,274

***** Version 1 - 07/05/16 *****

Project data transfered from 2014 FTIP & updated.

5311 - FY 15/16 Section 5311 Operating Assistance (Federal Share 55.33%) - apportionment amount of \$650,743 for Urban Fixed Route and Dial-A-Ride

***** Version 1 - 06/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 11 - 06/05/2014 *****

Admin Modification, adjusting 5311 apportionment from estimate to actual.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from the 2009 FTIP

***** Version 8 - 03/24/2010 *****

Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes

***** Version 7 - 05/30/2008 *****

Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP

***** Version 6 - 06/21/2006 *****

Carryover from 04 TIP

***** Version 5 - 08/24/2005 *****

Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.

***** Version 4 - 05/26/2004 *****

2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.

***** Version 3 - 07/24/2003 *****

Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****

Operatons and Capital

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0200	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance - FTA apportionment amount of \$300,000 for Regional Service (Route 20) Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 5311F		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	05/07/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	7,647,728		
5	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	6,674,958		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	4,460,728		
3	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	3,516,242		
2	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	2,142,484		
1	Official	09/22/2016	IGARCIA	Adoption -	0	2,220,484		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	2,645,644	300,000	300,000	300,000	300,000				3,845,644
* Funding Agency: Butte County Association of Governments	Total:	2,645,644	300,000	300,000	300,000	300,000				3,845,644

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	1,815,084	489,000	489,000	400,000	400,000				3,593,084
* Funding Agency: Butte County Association of Governments	Total:	1,815,084	489,000	489,000	400,000	400,000				3,593,084

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	209,000								209,000
* Funding Agency: Butte County Association of Governments	Total:	209,000								209,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	4,669,728	789,000	789,000	700,000	700,000				7,647,728
	Total:	4,669,728	789,000	789,000	700,000	700,000				7,647,728

Comments:

***** Version 6 - 04/25/2023 *****

Amendment #2. Minor financial update for Local Funds from 300k to 489k in FY 22/23

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Includes
5311(f) 300,000
CARES Phase 1: 152,175
CARES Phase 2: 309,647
Total: \$761,822

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

***** Version 2 - 06/14/2017 *****

Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

***** Version 1 - 07/06/2016 *****

Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$ 255,121 (contribution is above the minimum of \$242k)

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0200	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance - FTA apportionment amount of \$300,000 for Regional Service (Route 20) Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 1.)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: 5311F		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	7,413,344		
5	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	6,674,958		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	4,460,728		
3	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	3,516,242		
2	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	2,142,484		
1	Official	09/22/2016	IGARCIA	Adoption -	0	2,220,484		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	2,645,644	300,000	300,000	300,000	300,000				3,845,644
* Funding Agency: Butte County Association of Governments	Total:	2,645,644	300,000	300,000	300,000	300,000				3,845,644

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,815,084	254,616	275,212	242,201	242,201				2,829,314
* Funding Agency: Butte County Association of Governments	Total:	1,815,084	254,616	275,212	242,201	242,201				2,829,314

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	4,460,728	554,616	575,212	542,201	542,201				6,674,958
	Total:	4,460,728	554,616	575,212	542,201	542,201				6,674,958

Comments:

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Includes

5311(f) 300,000

CARES Phase 1: 152,175

CARES Phase 2: 309,647

Total: \$761,822

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

***** Version 2 - 06/14/2017 *****

Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

***** Version 1 - 07/06/2016 *****

Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$ 255,121 (contribution is above the minimum of \$242k)

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit - Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric Vehicles and associated infrastructure requirements. Project is included in the 2020 RTP/SCS Appendix 10-2, Project number 17.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA5339		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Butte County Association of Governments
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	05/08/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	8,897,422		
5	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	8,035,422		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	5,734,406		
3	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	1,284,992		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,488,146		
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	372,835		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	6,856,908	650,000	212,000						7,718,908
* Funding Agency: Butte County Association of Governments	Total:	6,856,908	650,000	212,000						7,718,908

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	1,178,514								1,178,514
* Funding Agency: Butte County Association of Governments	Total:	1,178,514								1,178,514

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,035,422	650,000	212,000						8,897,422
	Total:	8,035,422	650,000	212,000						8,897,422

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 6 - 05/08/2023 *****

Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades.

FTA 5339 (a)

FFY 2020 - \$231,560

FFY 2021 - \$213,425

FFY 2022 - \$205,457

FFY 2023 - \$211,618

Total FTA 5339(a): \$862,080

Funding for FFY 2020 through FFY 2022 (total: \$650,442) are programmed in FFY 2022/23, the year they will be obligated.

Federal Performance Measure: Transit

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process. Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:

FFY 14/15 - 188,329

FFY 15/16 - 188,329

FFY 16/17 - 173,666

FFY 17/18 - 173,175

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx 188,329. Toll credits will fulfill any match requirements.

***** Version 1 - 06/24/2014 *****

FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.

FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios, dispatch server, labor and training. Passenger ride

check data capturing system including hardware and software and licenses

Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.

Project is exempt from regional conformity.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit - Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric Vehicles and associated infrastructure requirements. Project is included in the 2020 RTP/SCS Appendix 10-2, Project number 17.)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: FTA5339		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: MIKE ROSSON

PHONE: (530) 809-4616

EMAIL: mrosson@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	05/08/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	8,897,422		
5	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	8,035,422		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	5,734,406		
3	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	1,284,992		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,488,146		
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	372,835		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	3,321,370	1,767,769	1,767,769						6,856,908
* Funding Agency: Butte County Association of Governments	Total:	3,321,370	1,767,769	1,767,769						6,856,908

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON		589,257	589,257						1,178,514
* Funding Agency: Butte County Association of Governments	Total:		589,257	589,257						1,178,514

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	3,321,370	2,357,026	2,357,026						8,035,422
	Total:	3,321,370	2,357,026	2,357,026						8,035,422

Comments:

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process. Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:

FFY 14/15 - 188,329

FFY 15/16 - 188,329

FFY 16/17 - 173,666

FFY 17/18 - 173,175

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx

188,329. Toll credits will fulfill any match requirements.

***** Version 1 - 06/24/2014 *****

FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.

FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios, dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses

Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.

Project is exempt from regional conformity.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the south end of Business Lane for preliminary engineering. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 99 Utilizing toll credits.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ13_4		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Noel Carvalho

PHONE: (530) 879-6901

EMAIL: noel.carvalho@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	05/08/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	15,604,000	2,252,000	3,108,000
10	Official	08/22/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	10,604,000	2,252,000	3,108,000
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	10,104,000	2,252,000	3,108,000
8	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	10,104,000	2,252,000	3,108,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0			3,250,000
6	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8			2,750,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0			500,000
4	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6			200,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0			200,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,834,101								1,834,101
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON	500,000	251,000	1,888,000	1,361,000					4,000,000
* Funding Agency: Chico, City of	Total:	2,334,101	251,000	1,888,000	1,361,000					5,834,101

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,273,899								1,273,899
* Fund Source 2 of 4	RW									
* Fund Type: City Funds	CON		1,500,000							1,500,000
* Funding Agency: Chico, City of	Total:	1,273,899	1,500,000							2,773,899

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Active Transportation Program (ATP)	CON		10,104,000							10,104,000
* Funding Agency: Chico, City of	Total:		10,104,000							10,104,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW	2,252,000								2,252,000
* Fund Type: Active Transportation Program - SHA	CON									
* Funding Agency: Chico, City of	Total:	2,252,000								2,252,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,108,000								3,108,000
	RW	2,252,000								2,252,000
	CON	500,000	11,855,000	1,888,000	1,361,000					15,604,000
	Total:	5,860,000	11,855,000	1,888,000	1,361,000					20,964,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 11 - 05/06/2023 *****

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

***** Version 10 - 08/19/2022 *****

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 10/02/2019 *****

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

***** Version 1 - 07/26/18 *****

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding.

Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 04/20/2018 *****

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 07/15/2015 *****

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

Moved PE to FY 14/15. IG

***** DFTIP Version 2 - 11/16/2012 *****

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

***** Version 1 - 06/29/2012 *****

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943

NOx: .3837

CO: 12.43

PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are exempt.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the south end of Business Lane for preliminary engineering. Scope of project is develop a new bicycle and pedestrian crossing over 20th Street in Chico. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 99 Utilizing toll credits.)	MPO Aprv: 08/22/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ13_4		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Noel Carvalho

PHONE: (530) 879-6901

EMAIL: noel.carvalho@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	08/22/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	10,604,000	2,252,000	3,108,000
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	10,104,000	2,252,000	3,108,000
8	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	10,104,000	2,252,000	3,108,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0			3,250,000
6	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8			2,750,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0			500,000
4	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6			200,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0			200,000
2	Official	12/13/2012	MPOBAGDE	Amendment - Other (Explain ==>)	1			200,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,834,101								1,834,101
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON			500,000						500,000
* Funding Agency: Chico, City of	Total:	1,834,101		500,000						2,334,101

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,273,899								1,273,899
* Fund Source 2 of 4	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Chico, City of	Total:	1,273,899								1,273,899

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Active Transportation Program (ATP)	CON				10,104,000					10,104,000
* Funding Agency: Chico, City of	Total:				10,104,000					10,104,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW	2,252,000								2,252,000
* Fund Type: Active Transportation Program - SHA	CON									
* Funding Agency: Chico, City of	Total:	2,252,000								2,252,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,108,000								3,108,000
	RW	2,252,000								2,252,000
	CON			500,000	10,104,000					10,604,000
	Total:	5,360,000		500,000	10,104,000					15,964,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 10 - 08/19/2022 *****

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 10/02/2019 *****

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

***** Version 1 - 07/26/18 *****

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding.

Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 04/20/2018 *****

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 07/15/2015 *****

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

Moved PE to FY 14/15. IG

***** DFTIP Version 2 - 11/16/2012 *****

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding.

***** Version 1 - 06/29/2012 *****

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943

NOx: .3837

CO: 12.43

PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are exempt.

AFTER

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0226	TITLE (DESCRIPTION): Hegan Lane Business Park Access Improvements (In the City of Chico, operational and safety improvements to the Hegan Lane Business Park District. Phase 1 includes the synchronized construction of four roundabouts at the intersections of Park Avenue and Midway, Park Avenue and Fair Street, Hegan Lane and Midway, and Hegan Lane and Otterson Drive. Includes Bike and Ped improvements. Project is included in the 2020 RTP/SCS Appendix 10-2, project numbers 172 & 173.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ21C		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

PHONE: (530) 879-6939

EMAIL: david.giongco@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/06/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	11,811,000	675,000	2,400,000
3	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	13,700,000	800,000	2,400,000
2	Official	06/24/2021	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	13,700,000	800,000	2,400,000
1	Official	02/25/2021	IGARCIA	Adoption -	0	13,700,000	800,000	2,400,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	1,608,209								1,608,209
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: Chico, City of	Total:	1,608,209								1,608,209

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE	791,791								791,791
* Fund Type: Congestion Mitigation	RW									
	CON									
* Funding Agency: Chico, City of	Total:	791,791								791,791

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE	391,373								391,373
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			5,580,418						5,580,418
* Funding Agency: Chico, City of	Total:	391,373		5,580,418						5,971,791

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: TDA	RW		675,000							675,000
	CON			3,112,000						3,112,000
* Funding Agency: Chico, City of	Total:		675,000	3,112,000						3,787,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE	-391,373								-391,373
* Fund Type: City Funds	RW									
	CON			3,118,582						3,118,582
* Funding Agency: Chico, City of	Total:	-391,373		3,118,582						2,727,209

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,400,000								2,400,000
	RW		675,000							675,000
	CON			11,811,000						11,811,000
	Total:	2,400,000	675,000	11,811,000						14,886,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 4 - 05/06/2023 *****

Amendment #2. Removing CMAQ 125k in FY22/23 and \$1,889k in FY 23/24. No other changes. Moving capacity to SR 99 Bikeway project. Project is delayed.

***** Version 1 - 06/16/22 *****

Project data transfered from 2020 FTIP.

Required to reduce CMAQ from 1939 in previous TIP due to lower apportionment estimates for 23 TIP. Reduce by 50 and increase local by 50 for net zero.

***** Version 2 - 06/04/2021 *****

Amendment 3: changing local AC in FY 20/21 to CMAQ in FY 21/22. No other changes. To accomplish this: keep Local AC in FY 20/21 at \$391,371. Add negative (-391,371) as City Funds in FY 20/21. Add CMAQ in FY 21/22 for \$391,371 to account for the original Local AC in 20/21. Net zero funding change. Project total unchanged.

***** Version 1 - 01/28/2021 *****

CMAQ & HIP Funded Project. This project reduces congestion, increases access to the area for all modes of transportation including bike and ped, and enhances public safety to the Hegan Lane Business Park District. Toll Credits are used as necessary.

Emissions Reductions: (kg/day)

ROG: 0.093

NOx: 0.399

CO: 0.981

PM 2.5: 0.047

CB Ratio: \$961.02/lb

HIP Toll Credits: 1608209 * 20% =

CMAQ Toll Credits: 3138993 * 20%

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0226	TITLE (DESCRIPTION): Hegan Lane Business Park Access Improvements (In the City of Chico, operational and safety improvements to the Hegan Lane Business Park District. Phase 1 includes the synchronized construction of four roundabouts at the intersections of Park Avenue and Midway, Park Avenue and Fair Street, Hegan Lane and Midway, and Hegan Lane and Otterson Drive. Includes Bike and Ped improvements. Project is included in the 2020 RTP/SCS Appendix 10-2, project numbers 172 & 173.)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: CMAQ21C		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

PHONE: (530) 879-6939

EMAIL: david.giongco@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	13,700,000	800,000	2,400,000
2	Official	06/24/2021	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	13,700,000	800,000	2,400,000
1	Official	02/25/2021	IGARCIA	Adoption -	0	13,700,000	800,000	2,400,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	1,608,209								1,608,209
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: Chico, City of	Total:	1,608,209								1,608,209

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE	791,791								791,791
	RW		125,000							125,000
* Fund Type: Congestion Mitigation	CON			1,889,000						1,889,000
* Funding Agency: Chico, City of	Total:	791,791	125,000	1,889,000						2,805,791

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE	391,373								391,373
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON			5,580,418						5,580,418
* Funding Agency: Chico, City of	Total:	391,373		5,580,418						5,971,791

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW		675,000							675,000
* Fund Type: TDA	CON			3,112,000						3,112,000
* Funding Agency: Chico, City of	Total:		675,000	3,112,000						3,787,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE	-391,373								-391,373
	RW									
* Fund Type: City Funds	CON			3,118,582						3,118,582
* Funding Agency: Chico, City of	Total:	-391,373		3,118,582						2,727,209

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,400,000								2,400,000
	RW		800,000							800,000
	CON			13,700,000						13,700,000
	Total:	2,400,000	800,000	13,700,000						16,900,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 06/16/22 *****

Project data transfered from 2020 FTIP.

Required to reduce CMAQ from 1939 in previous TIP due to lower apportionment estimates for 23 TIP. Reduce by 50 and increase local by 50 for net zero.

***** Version 2 - 06/04/2021 *****

Amendment 3: changing local AC in FY 20/21 to CMAQ in FY 21/22. No other changes. To accomplish this: keep Local AC in FY 20/21 at \$391,371. Add negative (-391,371) as City Funds in FY 20/21. Add CMAQ in FY 21/22 for \$391,371 to account for the original Local AC in 20/21. Net zero funding change. Project total unchanged.

***** Version 1 - 01/28/2021 *****

CMAQ & HIP Funded Project. This project reduces congestion, increases access to the area for all modes of transportation including bike and ped, and enhances public safety to the Hegan Lane Business Park District. Toll Credits are used as necessary.

Emissions Reductions: (kg/day)

ROG: 0.093

NOx: 0.399

CO: 0.981

PM 2.5: 0.047

CB Ratio: \$961.02/lb

HIP Toll Credits: 1608209 * 20% =

CMAQ Toll Credits: 3138993 * 20%

AFTER

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 20RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	05/26/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	1,319,000		
24	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	11,881,200		
23	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,959,500		
22	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	11,919,400		
21	Official	12/12/2019	IGARCIA	Amendment -	3	11,539,622		
20	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	11,539,622		
19	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	9,849,130		
18	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	11,515,778		
17	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	10,515,778		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Highway Safety Improvement Program	CON	58,000	982,000	250,000						1,290,000
* Funding Agency: Various Agencies	Total:	58,000	982,000	250,000						1,290,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Butte County	Total:			29,000						29,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	58,000	982,000	279,000						1,319,000
	Total:	58,000	982,000	279,000						1,319,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

Amendment 2: Updates to HSIP Grouped listing as of 03/09/2023 and request to federalize a Cycle 10 project previously a state-only funded project. Updated list includes 2 projects:

HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP.

Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurlton Sweeds Flat Rd.

Description of Work: Update existing guardrail. Upgrade post to metal. No match requirement. Per HQ HSIP Manager.

PE ? State HSIP funds \$58,000; plus Federal HSIP funds \$82,000.

CON ? Federal HSIP funds \$900,0000

Updating HSIP List as of March 15, 2023. List reflects new Cycle 11 project.

H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 249,930 in HSIP FY 23/24 and \$28,770 in County local funds for total of \$279,930.

Performance Metric: 1 - Safety.

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/approved-project-lists>

List as of May 23, 2022.

1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.
2. HSIP7-03-001. Chico. At various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.
3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications
4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

***** Version 23 - 05/03/2022 *****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).
2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts
4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
No change in funding or schedule associated with HSIP7--03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.
HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave
H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collision Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include

Project data transferred from 2016 FTIP.

***** Version 18 - 04/20/2018 *****
Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day

PM10: 15 lbs/year or 0.02kg/day

CO: 62 lbs/year or 0.08 kg/day

Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.

Upgrade existing guardrails.

2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals

3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.

4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.

6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.

7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.

8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.

2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)

3. HSIP5-03-002 East Gridley Rd./Larkin Rd.

4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.

5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane

6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd

7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd

8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street

9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way

10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave

11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd

2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)

3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191

4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)

5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)

6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane

7.HSIP6-03-007.Paradise. 15 Intersections through Paradise

8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd

9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane

2. 15 Intersections through Paradise

3. Pearson Rd b/w Clark Rd and Pentz Rd

4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIP1-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191

2. HSIP5-03-002. East Gridley Rd./Larkin Rd

3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave

4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900lk.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k,

local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assistance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, add class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: 20RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	05/02/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	279,000		
24	Official	09/22/2022	IGARCIA	Adoption - Carry Over	0	11,881,200		
23	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,959,500		
22	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	11,919,400		
21	Official	12/12/2019	IGARCIA	Amendment -	3	11,539,622		
20	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	11,539,622		
19	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	9,849,130		
18	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	11,515,778		
17	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	10,515,778		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Highway Safety Improvement Program	CON	4,582,500	4,069,763							8,652,263
* Funding Agency: Various Agencies	Total:	4,582,500	4,069,763							8,652,263

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON	1,456,500	1,772,437							3,228,937
* Funding Agency: Chico, City of	Total:	1,456,500	1,772,437							3,228,937

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	6,039,000	5,842,200							11,881,200
	Total:	6,039,000	5,842,200							11,881,200

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

List as of May 23, 2022.

1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.
2. HSIP7-03-001. Chico. At various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.
3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications
4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

***** Version 23 - 05/03/2022 *****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).
2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts
4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
No change in funding or schedule associated with HSIP7--03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.
HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave
H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collision Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include countdown heads.
H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access. Approved Federal Funds total: \$4,069,763;
H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1th St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);
H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work:Install traffic signal

Project data transferred from 2016 FTIP.

***** Version 18 - 04/20/2018 *****

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day

PM10: 15 lbs/year or 0.02kg/day

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.
2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals
3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.
4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.
6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.
8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
6. HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
7. HSIP6-03-007. Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
9. HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transfered from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
 2. 15 Intersections through Paradise
 3. Pearson Rd b/w Clark Rd and Pentz Rd
 4. Clark Rd b/w Billie Rd and Wagstaff Rd
- Backup list posted at: <http://www.dot.ca.gov/hq/localprograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIP-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010. Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assistance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0234	TITLE (DESCRIPTION): South Oroville Bike and Ped Connectivity Project (In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. See MPO comments for details.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_C6_4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Louis Johnson

PHONE: (530) 552-5714

EMAIL: ljohnson@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/07/2023	IGARCIA	Amendment - New Project	2	9,286,000		

* ATP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Active Transportation Program - SB1	RW									
* Funding Agency: Butte County	CON			7,786,000						7,786,000
	Total:			7,786,000						7,786,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Butte County	CON			1,500,000						1,500,000
	Total:			1,500,000						1,500,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			9,286,000						9,286,000
	Total:			9,286,000						9,286,000

Comments:

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 Project. Programs \$7.786m in ATP funds.

Project connects all four schools to ped and bike safety enhancements. This project would install sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 Bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. These bike and ped improvements may be adjusted as necessary within the general vicinity.

Federal Performance Measure 3

Note: ATP funds includes NI - Non Infrastructure element for \$882k. BCPH.

AFTER

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Go Paradise: Neal Gateway Project (On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18B2		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: David Kehn

PHONE: (530) 872-6291

EMAIL: dkehn@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/11/2023	IGARCIA	Amendment - Carry Over	2	10,681,000	1,507,000	1,000,000
3	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	7,975,000		550,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	7,975,000	125,000	425,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	7,975,000	125,000	425,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	550,000								550,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON									
	Total:	550,000								550,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE			98,000						98,000
* Fund Type: City Funds	RW			21,000						21,000
* Funding Agency: Paradise, City of	CON					171,000				171,000
	Total:			119,000		171,000				290,000

* State SB1 ATP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE			352,000						352,000
* Fund Type: Active Transportation Program - SB1	RW			1,486,000						1,486,000
* Funding Agency: Paradise, City of	CON					10,510,000				10,510,000
	Total:			1,838,000		10,510,000				12,348,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	550,000		450,000						1,000,000
	RW			1,507,000						1,507,000
	CON					10,681,000				10,681,000
	Total:	550,000		1,957,000		10,681,000				13,188,000

Comments:

***** Version 4 - 05/11/2023 *****

Carryover from 2021 FTIP and re-branded as Go Paradise: Neal Project for new ATP Cycle 6 funds. Amendment 2 carry overs project with \$12.348m in ATP funds. Project delays due to Paradise Camp Fire and COVID.

Federal Performance Metric 3. Adds 1.78 miles of new Class 1 Bike/Ped facilities

Old description for "Paradise ATP Gateway Project". Same scope, just worded differently:

Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Paradise ATP Gateway Project (Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: 05/26/2022 State Aprv: 06/15/2022 Federal Aprv: 06/17/2022
CT PROJECT ID:			MPO ID.: CMAQ18B2		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
4	Active	05/11/2023	IGARCIA	Amendment - Carry Over	2	10,681,000	1,507,000	1,000,000	
3	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	7,975,000		550,000	
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	7,975,000	125,000	425,000	
1	Official	09/27/2018	IGARCIA	Adoption -	0	7,975,000	125,000	425,000	

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	425,000		125,000						550,000
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	425,000		125,000						550,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON					7,975,000				7,975,000
* Funding Agency: Paradise, City of	Total:					7,975,000				7,975,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	425,000		125,000						550,000
	RW									
	CON					7,975,000				7,975,000
	Total:	425,000		125,000		7,975,000				8,525,000

Comments:

***** Version 3 - 04/21/2022 *****

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

***** Version 1 - 01/11/21 *****

Project data transfered from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Go Paradise: Pentz Student Pathway (Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18P1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

PHONE: (530) 872-6291

EMAIL: jerdahl@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/11/2023	IGARCIA	Amendment - Carry Over	2	20,443,000	2,000,000	850,000
3	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	9,270,000		700,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	9,270,000	175,000	525,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	9,270,000	175,000	525,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	700,000								700,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON									
	Total:	700,000								700,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW			52,000						52,000
* Funding Agency: Paradise, City of	CON					532,000				532,000
	Total:			52,000		532,000				584,000

* State SB1 ATP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE			150,000						150,000
* Fund Type: Active Transportation Program - SB1	RW			1,948,000						1,948,000
* Funding Agency: Paradise, City of	CON					19,911,000				19,911,000
	Total:			2,098,000		19,911,000				22,009,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	700,000		150,000						850,000
	RW			2,000,000						2,000,000
	CON					20,443,000				20,443,000
	Total:	700,000		2,150,000		20,443,000				23,293,000

Comments:

***** Version 4 - 05/11/2023 *****

Amendment #2 - Project has been re-branded for ATP Cycle 6 process. Delays due to Paradise Camp Fire and COVID. Paradise secured ATP Cycle 6 funds. (Same CTIPS ID for 2021 FTIP, name change from Pentz Road Trailway Phase II.

Previous Project Description: Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Pentz Road Trailway Phase II (Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	MPO Aprv: 05/26/2022 State Aprv: 06/15/2022 Federal Aprv: 06/17/2022 EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:			MPO ID.: CMAQ18P1		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
4	Active	05/11/2023	IGARCIA	Amendment - Carry Over	2	20,443,000	2,000,000	850,000	
3	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	9,270,000		700,000	
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	9,270,000	175,000	525,000	
1	Official	09/27/2018	IGARCIA	Adoption -	0	9,270,000	175,000	525,000	

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	525,000		175,000						700,000
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	525,000		175,000						700,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON					9,270,000				9,270,000
* Funding Agency: Paradise, City of	Total:					9,270,000				9,270,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	525,000		175,000						700,000
	RW									
	CON					9,270,000				9,270,000
	Total:	525,000		175,000		9,270,000				9,970,000

Comments:

***** Version 3 - 04/21/2022 *****

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0233	TITLE (DESCRIPTION): Go Paradise: Skyway Link Project (On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and class II bike lanes. Project length is approximately 0.61 miles.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_C6_3		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

PHONE: (530) 872-6291

EMAIL: jerdahl@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/06/2023	IGARCIA	Amendment - New Project	2	5,207,000	358,000	1,245,000

* ATP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			424,000	715,000					1,139,000
	RW				358,000					358,000
* Fund Type: Active Transportation Program - SB1	CON						5,207,000			5,207,000
* Funding Agency: Paradise, City of	Total:			424,000	1,073,000		5,207,000			6,704,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			106,000						106,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Paradise, City of	Total:			106,000						106,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			530,000	715,000					1,245,000
	RW				358,000					358,000
	CON						5,207,000			5,207,000
	Total:			530,000	1,073,000		5,207,000			6,810,000

Comments:

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 project. Federal Performance Measure 3. Adds approximately .61 miles per direction (1.22 miles) of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0197	TITLE (DESCRIPTION): ATP Gap Closure Project (The project is located in downtown Paradise along Fir Street (Skyway to Black Olive), Birch Street (Skyway to Black Olive), in addition to portions of Foster Road (Pearson to Birch), Black Olive Drive (Pearson to Fir) and Elliott Road (Skyway to Almond). Construct new sidewalks, curbs and gutters, Class II Bicycle Lanes)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ16_04		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/06/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	6,095,000		306,000
3	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	5,095,000		306,000
2	Official	03/27/2017	IGARCIA	Amendment - Technical Correction	3	4,645,000		350,000
1	Official	09/22/2016	IGARCIA	Adoption -	0	4,645,000		350,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	306,000								306,000
* Fund Source 1 of 3	RW									
* Fund Type: Congestion Mitigation	CON	719,000	1,000,000							1,719,000
* Funding Agency: Paradise, City of	Total:	1,025,000	1,000,000							2,025,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: City Funds	CON	589,000								589,000
* Funding Agency: Paradise, City of	Total:	589,000								589,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	3,787,000								3,787,000
* Funding Agency: Paradise, City of	Total:	3,787,000								3,787,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	306,000								306,000
	RW									
	CON	5,095,000	1,000,000							6,095,000
	Total:	5,401,000	1,000,000							6,401,000

Comments:

***** Version 4 - 05/06/2023 *****

Carryover project from 2017 FTIP. Under time-extension by CTC. Amendment #2 adds \$1 million for the CON component in FY 22/23 to complete project. Utilizing toll credits to fulfill match requirements. No other changes.

***** Version 3 - 04/20/2018 *****

Amendment 8: Adding \$450k in CMAQ to address updated costs. Also reflecting ATP SB1 funds (state-only) to show full funding of project.

***** Version 2 - 03/27/2017 *****

Administrative Modification #03: Project utilizing Toll Credits to fulfill match requirements for federal funds. No other changes.

***** Version 1 - 07/05/2016 *****

New Project: ATP Cycle 3 Project. Utilizing CMAQ for PE.

Emissions Reduction Analysis: kg/day:

ROG 0.03

NOx 0.02

CO: 0.11

PM10: 0.01

Cost Effectiveness: \$3,494 / pound

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0197	TITLE (DESCRIPTION): ATP Gap Closure Project (The project is located in downtown Paradise along Fir Street (Skyway to Black Olive), Birch Street (Skyway to Black Olive), in addition to portions of Foster Road (Pearson to Birch), Black Olive Drive (Pearson to Fir) and Elliott Road (Skyway to Almond). Construct new sidewalks, curbs and gutters, Class II Bicycle Lanes)	MPO Aprv: 02/22/2018 State Aprv: 05/21/2018 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:			MPO ID.: CMAQ16_04		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/06/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	6,095,000		306,000
3	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	5,095,000		306,000
2	Official	03/27/2017	IGARCIA	Amendment - Technical Correction	3	4,645,000		350,000
1	Official	09/22/2016	IGARCIA	Adoption -	0	4,645,000		350,000

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		306,000							306,000
* Fund Source 1 of 3	RW									
* Fund Type: Congestion Mitigation	CON			719,000						719,000
* Funding Agency: Paradise, City of	Total:		306,000	719,000						1,025,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: City Funds	CON			589,000						589,000
* Funding Agency: Paradise, City of	Total:			589,000						589,000

* State SB1 -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			3,787,000						3,787,000
* Funding Agency: Paradise, City of	Total:			3,787,000						3,787,000

Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		306,000							306,000
	RW									
	CON			5,095,000						5,095,000
	Total:		306,000	5,095,000						5,401,000

Comments:

***** Version 3 - 04/20/2018 *****

Amendment 8: Adding \$450k in CMAQ to address updated costs. Also reflecting ATP SB1 funds (state-only) to show full funding of project.

***** Version 2 - 03/27/2017 *****

Administrative Modification #03: Project utilizing Toll Credits to fulfill match requirements for federal funds. No other changes.

***** Version 1 - 07/05/2016 *****

New Project: ATP Cycle 3 Project. Utilizing CMAQ for PE.

Emissions Reduction Analysis: kg/day:

ROG 0.03

NOx 0.02

CO: 0.11

PM10: 0.01

Cost Effectiveness: \$3,494 / pound