

**ATTACHMENT A  
SUMMARY OF CHANGES & PERFORMANCE MEASURES**

May 2023

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	2020000005	<b>FTA Sec. 5307 Program - B - Line</b>	Updates the funds reflected in the FTIP to the apportionment. FTA funds were changed from \$4 million to \$3.16 million and Local Funds were changed from \$4 million to \$2.9 million in FFY 2022/23. No other changes were made. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Mass Transit" indicating that operating assistance to transit agencies and purchase of new buses to replace existing vehicles or for minor expansion of the fleet are exempt.	\$ 34,140	\$ 32,600	5	\$ 1,540			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	2020000182	<b>FTA 5310 Enhancement Program Group Listing - Non Infrastructure</b>	Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.	\$ 1,310	\$ 950	38	\$ 360				X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	2020000008	<b>FTA Sec 5311 Program</b>	Adding American Rescue Plan 5311 apportionments for <b>FFY 2021. \$900k for information.</b>	\$ 7,183	\$ 7,183	0	\$ -			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))

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4	20200000200	<b>FTA 5311f - Butte Regional Transit</b>	Update for Local Funds only from 255k to 489k in FFY 22/23, 275k to 489k in FFY 23/24 and to 400k in FFY 24/25 & 25/26. No changes to any federal funds..	\$ 2,978	\$ 2,214	35	\$ 764			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
5	20200000170	<b>FTA Section 5339 Program</b>	Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades. Total FTA 5339(a): \$862,080	\$ 862	\$ -		\$ 862			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
6	20200000117	<b>SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing</b>	Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC. Scope is to construct new bike/ped bridge connecting to bike/ped paths. Prior funds are zero because project was advanced prior to 23 FTIP. Due to cost increases and need for federal funds, the project is re-introduced into the FTIP for CMAQ funds.	\$ 15,104	\$ -		\$ 15,104	X		X		Safety, Climate, Equity, Accessibility, Quality of Life & Public Health, Environment Infrastructure (CAPTI Page 13)
7	20200000226	<b>Hegan Lane Business Park Access Improvements</b>	Removing CMAQ - 125k in FY22/23 and \$1,889k in FY 23/24. No other changes. Moving capacity to SR 99 Bikeway project. Project is temporarily delayed.	\$ 12,486	\$ 14,500	-14	\$ (2,014)	X	X	X		Safety, Climate, Equity Accessibility, Quality of Life & Public Health, Economy, Environment, Infrastructure (CAPTI Page 13)

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8	20200000070	<b>Grouped Projects for Safety Improvements - HSIP Program</b>	Updating HSIP to March 15, 2023 HQ list for new Cycle 11 project: H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 249,930 in HSIP FY 23/24 and \$28,770 in County local funds for total of \$279,930.	\$ 279	\$ 5,842	-95	\$ (5,563)	X				Safety, Equity, Quality of Life & Puyblic Health, Infrastructure (CAPTI Page 13)
9	20200000197	<b>ATP Gap Closure Project</b>	Carryover project from 2017 FTIP. Project is under a time-extension by CTC. Amendment #2 brings project into 2023 FTIP and adds \$1 million for the CON component in FY 22/23 to address cost increases. Utilizing toll credits to fulfill match requirements. No other changes. Scope is bike and ped improvements in Downtown Paradise.	\$ 1,000	\$ -		\$ 1,000	X	X	X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)
10	20200000234	<b>South Oroville Bike and Ped Connectivity Project</b>	New ATP Cycle 6 Project. In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. Programs \$9.286 million.	\$ 9,286	\$ -		\$ 9,286	X	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
11	20200000232	<b>Go Paradise: Neal Gateway Project</b>	New ATP Cycle 6 Project. On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Programs \$13.068 million.	\$ 13,068	\$ -		\$ 13,068	X		X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)

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12	20200000231	<b>Go Paradise: Pentz Student Pathway</b>	New ATP Cycle 6 Project. Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Programs \$23.293 million.	\$ 23,293	\$ -		\$ 23,293	X		X		Safety, Climate, Equity, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13)
13	20200000233	<b>Go Paradise: Skyway Link Project</b>	New ATP Cycle 6 Project. On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and class II bike lanes. Project length is approximately 0.61 miles. Programs \$6.81 million	\$ 6,810		#DIV/0!	\$ 6,810	X	X	X		Safety, Climate, Equity, Accessibility, Quality of Life& Public Health, Environment Infrastructure (CAPTI Page 13))

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

CAPTI: <https://calsta.ca.gov/-/media/calsta-media/documents/capti-july-2021-a11y.pdf>