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August 19, 2022

[REVISED]

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Ray Tellis
Regional Administrator
Federal Transit Administration
90 7th Street, Suite 15-300
San Francisco, CA 94103

Attention: Mr. Antonio Johnson

Attention: Mr. Ted Matley

Ms. Dana Hendrix
Office of Federal Programming and Data Management
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Jacqueline Kahrs

Subject: Butte County Association of Governments' Administrative Modifications No. 07 & No. 08 to the 2021 Federal Transportation Improvement Program

Dear Ms. Kahrs, Mr. Johnson, and Mr. Matley

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 07 & No. 08 to the 2021 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2021 FTIP currently out for public review or approval. BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2021 FTIP reflecting changes to the projects below:

Modification 07:

1. FTA Section 5310 Enhancement Program Group Listing – Non-Infrastructure – Various Agencies

The purpose of this modification was to update the grouped listing to reflect the updated program as approved by the California Transportation Commission. This modification updates the grouped listing to reflect \$360,000 comprised of \$288,000 in FTA 5310 Program funds and

\$72,000 in Coronavirus Response and Relief Supplemental Appropriation funds (COVID Relief funds) in the 22/23 fiscal year. The MPO comments have been added to specify the purchase of 4 new Paratransit buses for these funds. The grouped listing changed from \$300,000 to \$660,000.

2. Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program – Caltrans District 03

This modification updates the grouped listing per Caltrans District 3 to add:

- EA: 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.
- EA 1J910. SR 32. In Chico at Main Street and Oroville Ave. Upgrade traffic signals, install ped push buttons and countdown signals, restripe crosswalks to improve ped safety.
- **MODIFICATION #08 – Was inadvertently not included and should be part of #07.**
EA 2J860. SR 32. Near Chico at the intersection with Meridian Rd. Install traffic signal. Additional 500k in RIP for CON from BCAG in 22 STIP approved by CTC.

The grouped listing financial total has changed from a total of 21,200,000 to **7,986,000** because of projects completed since the last grouped listing was updated.

3. FTA Sec. 5307 Program - B – Line. Butte County Association of Governments (BCAG)

This modification updates the project to add \$2.5 million in RIP – Public Transportation Account funds for the purchase of two electric buses and equipment with other existing FTA 5307 funding. The 4-year period funding changed from \$22,459,074 to \$24,959,074.

4. SHOPP Minor Grouped Listing. Caltrans District 03.

This modification adds a financial contribution only to the SR 99 at Eaton Road Project in the City of Chico. This project added channelization improvements on the southbound ramp. A financial contribution for Caltrans in the amount of \$500,000 in FY 22/23 for EA: 3J270 was added to the grouped listing. The grouped listing also removed a project that has since been completed. The 4-year period funding changed from \$1,250,000 to \$500,000.

5. Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Caltrans District 03.

This modification adds a new project to grouped listing:

- EA: 2J070, PPNO: 2441. SR 99. Near Chico, from north of Wilson Landing Road to Keefer Slough Bridge. Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding.) This project adds \$6.035 million to the 4-year period of the FTIP resulting in a change from \$91,106,000 to \$97,141,000.

BCAG concurs with the approval of these administrative modifications because:

- 1) The change in total funding is within the allowable threshold identified in the FSTIP/FTIP Administrative Modification and Amendment Procedures;

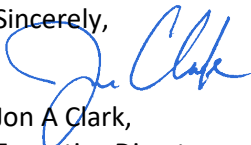
- 2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and
- 3) The proposed project changes do not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Thank you all for your assistance.

Sincerely,



Jon A Clark,
Executive Director

IG

Distribution

Dana Hendrix & Abhijit Bagde, Caltrans HQ Programming
Joan Davis, Caltrans District 03
Antonio Johnson, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA

Enclosures:

- Summary of Changes & Performance Measures
- CTIPS Data Printouts – After & Before Modification

REVISED FOR MODIFICATION #08 AS HIGHLIGHTED

BCAG 2021 FTIP Modification #07 - Updated highlighted for Modification #08

ATTACHMENT A

18-Aug-22

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase / Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects		
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3
1	2020000182	FTA 5310 Enhancement Program Group Listing - Non Infrastructure	This modification updates the grouped listing to reflect \$360,000 comprised of \$288,000 in FTA 5310 Program funds and \$72,000 in Coronavirus Response and Relief Supplemental Appropriation funds (COVID Relief funds) in the 22/23 fiscal year. The MPO comments have been added to specify the purchase of 4 new Paratransit buses for these funds.	\$ 660,000	\$ 300,000	120	\$ 360,000			X
2	1020000164	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	This modification updates the grouped listing per Caltrans District 3 to add: 1. EA: 01921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. 2. EA 1J910. SR 32. In Chico at Main Street and Oroville Ave. Upgrade traffic signals, install ped push buttons and countdown signals, restripe crosswalks to improve ped safety. AND: 3. EA 2J860. SR 32. Near Chico at the intersection with Meridian Rd. Install traffic signal. Additional 500k in RIP for CON from BCAG in 22 STIP approved by CTC.	\$ 7,986,000	\$21,200,000	-62	\$ (13,214,000)	X	X	X
3	2020000005	FTA Sec. 5307 Program - B - Line	This modification updates the project to add \$2.5 million in RIP – Public Transportation Account funds for the purchase of two electric buses and equipment with other existing FTA 5307 funding. The 4-year period funding changed from \$22,459,074 to \$24,959,074	\$ 24,959,074	\$22,459,074	11	\$ 2,500,000			X
4	2020000214	SHOPP Minor Grouped Listing	This modification adds a financial contribution only of 500k to the SR 99 at Eaton Road Project in the City of Chico. This project added channelization improvements on the southbound ramp. Funds are in FY 22/23 for EA: 3J270. The grouped listing also removed a project that has since been completed. The 4-year period funding changed from \$1,250,000 to \$500,000.	\$ 500,000	\$ 1,250,000	-60	\$ (750,000)			X
5	2020000213	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	This modification adds a new project to grouped listing: Modification adds: EA 2J070, PPNO: 2441. SR 99. Near Chico, from north of Wilson Landing Road to Keefer Slough Bridge. Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding.) This project adds \$6.035 million to the 4-year period of the FTIP.	\$ 97,141,000	\$91,106,000	7	\$ 6,035,000	X	X	

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Congestion)

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 5310ENH1		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sara Cain

PHONE: (530) 809-4616

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	08/09/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,893,897		
6	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	2,533,897		
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504		
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858		
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,233,897	150,000	150,000	288,000					2,821,897
* Funding Agency: Various Agencies	Total:	2,233,897	150,000	150,000	288,000					2,821,897

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON				72,000					72,000
* Funding Agency: Various Agencies	Total:				72,000					72,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	2,233,897	150,000	150,000	360,000					2,893,897
	Total:	2,233,897	150,000	150,000	360,000					2,893,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 7 - 08/09/2022 *****

Admin Modification per CTC 5310 approved list for program.

Adding 360k in FY 22/23 for 4 paratransit buses.

5310 funds: 288k

Covid Relief FTA funds: 72k

Total: 360k

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: 5310ENH1		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sara Cain

PHONE: (530) 879-2468

EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<i>(Dollars in whole)</i>			
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
7	Active	08/09/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,893,897			
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* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	2,233,897	150,000	150,000						2,533,897
* Funding Agency: Various Agencies	Total:	2,233,897	150,000	150,000						2,533,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

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Toll Credits: \$71,148

Project Total \$355,741

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Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

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Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

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Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

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Project data transferred from 2014 FTIP and updated.

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***** Version 1 - 05/08/2015 *****

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FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 102-0000-0164	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 88)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0300001119			MPO ID.: SHOPPC		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 741-4249

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
15	Active	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	7,986,000		
14	Official	08/19/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,966,000		
13	Official	10/15/2021	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	22,400,000		
12	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	21,850,000		
11	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	50,957,000		
10	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	29,107,000		
9	Official	10/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	68,292,000		
8	Official	08/08/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	45,940,000		
7	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	39,185,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON		571,000	5,173,000	1,742,000					7,486,000
	Total:		571,000	5,173,000	1,742,000					7,486,000

* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: Caltrans	CON			500,000						500,000
	Total:			500,000						500,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		571,000	5,673,000	1,742,000					7,986,000
	Total:		571,000	5,673,000	1,742,000					7,986,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

***** Version 15 - 08/19/2022 *****

Admin modification. Inadvertently left out a project that should have been included in Modification #07.

Modification 7 approved also on 08/19/2022 should reflect these three projects:

1. EA: 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.
2. EA 1J910. SR 32. In Chico at Main Street and Oroville Ave. Upgrade traffic signals, install ped push buttons and countdown signals, restripe crosswalks to improve ped safety.

Modification #07 should have included this project. It was added as Modification #08. These projects will carry as is for the new 2023 FTIP.

AND:

3. EA 2J860. SR 32. Near Chico at the intersection with Meridian Rd. Install traffic signal. Additional 500k in RIP for CON from BCAG in 22 STIP approved by CTC.

***** Version 14 - 07/14/2022 *****

Updated grouped listing. To be carried into 23 FTIP also:

1. EA: 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.
2. EA 1J910. SR 32. In Chico at Main Street and Oroville Ave. Upgrade traffic signals, install ped push buttons and countdown signals, restripe crosswalks to improve ped safety.

***** Version 13 - 10/08/2021 *****

Modification #05 - Add new lump sum project.

SR 32 - In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. Post miles 7.1 / R8.4. Adding \$49k in FY 21/22 & \$501k in FY 22/23.

Caltrans notes: Split parent project EA 0J920/PPNO 03-6257 into three child projects EA 0J921/PPNO 03-6257A, EA 0J922/PPNO 03-6257B, and EA 0J923/PPNO 03-6257C

***** Version 1 - 01/11/21 *****

2021 FTP: 2 Projects:

EA 4H880 - SR 32 Near Chico, rom Gianella Rd. to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehab culverts.

PE 3.2m, R/W 3.550m CON 15.1m

NOTE: NOT INCLUDED IN GROUPED LISTING: PROJECT IS COMBINED WIT STIP PROJECT (CTIPS 102-0000-0205):

EA 3H930 - SR 70 Near Oroville, from Yuba County line to south of East Gridley Road/ Stimpson Rd; also in Yuba County, on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.

PE 6.4m, R/W 5.718m, CON 31.950m

Project data transferred from 2018 FTIP.

***** Version 11 - 11/13/2019 *****

Amendment 03: Adding new project to grouped listing for SR 32 PM 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. This amendment adds FY19/20: \$1.2m, FY 20/21: \$2.35m, FY 21/22: \$18.3m for a total of \$21.85m.

***** Version 1 - 07/26/18 *****

2018 SHOPP Grouped listing:

1. SR 162 - In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders. \$21.425m in 4 year period / \$22.352m total. EA: 2H630.

2. SR 32 - In Chico, from West Sacramento Avenue (East) to West Sacramento Avenue (West). Construct two roundabouts. (Previously HSIP project by City of Chico). Project lead changed to Caltrans in the SHOPP. EA: 2H240. \$6.105m in 4 year period / \$6,755m total.

3. Note: Pulled the following SR 70 Corridor Projects out of Grouped listing to combine with STIP Projects:

Segment 1: (EA: 3H710). Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$31.870m in 4 year FTIP / \$32.720m total.

Segment 2 (EA: 3H720), Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$35.880m in 4 year FTIP/ \$36.860m total.

SR 70 Segments 3 (EA: 3H930), Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders. \$40.668m in 4 year FTIP/ \$44.068m total.

SR 70 Projects total for Segments 1,2 & 3: \$108,418m in 4 year FTIP, \$113,648m total moved to STIP projects.

Project data transferred from 2016 FTIP.

***** Version 9 - 09/06/2017 *****

Formal Amendment #7 - Adding new project to grouped listing: SR 162 - In and near Oroville from Foothill Blvd to Gold Country Casino. Construct two way left turn lane and widen shoulders. Adding \$22.352 million in FY 19/20. Utilize toll credits as necessary.

The project is exempt from regional emissions analysis per the EPA's Transportation Conformity Rule Section 93.127 Table 3, "Projects Exempt from Regional Emissions Analyses" indicating that intersection channelization projects are exempt.

***** Version 8 - 08/07/2017 *****

Admin Modification #06 - Update Groped Listing to include: SR 32 in Chico, from W. Sac Ave (East) to W. Sac Ave (West). Construct two roundabouts. Adding \$6.7 million in FY 19/20. Grouped listing changed from \$39 million to \$45 (14% change). Utilize toll credits as necessary. Project was 2017 FTIP HSIP funded project with City of Chico as Lead Agency. This admin modification changed agency lead to Caltrans under the SHOPP program.

***** Version 1 - 07/05/16 *****

2016 adopted SHOPP:

1. SR 32 in Chico, at Ivy Street. Install traffic signals. \$3.44m FY 16/17
2. SR 99 in Chico at NB off-ramp to East Ave. Widen ramp to provide left turn lane. \$1.9m FY 16/17
3. SR 191 near Paradise from 2 miles south of Clear Creek Cemetery Rd to south of Airport Rd. Roadway Improvements. \$29.250 m FY16/17

Project data transferred from 2014 FTIP.

Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. Roadway improvements. AQ exempt Table 2 (Safety)

***** Version 5 - 08/04/2015 *****

08/04/2015: Admin Modification: updating schedule and cost per approved PCR dated 06/174/2015 for 2014 SHOPP Amendment 14H-456.

Update for:

SR 191 Paradise Road Realignment. Changed from FY 15/16 to FY 16/17.

Products of CTIPS

Support: PA&D \$1,150 No change; PS& 1,350 (prior 1,100); R/W \$750 (596); CON \$2,700 (\$2,000). Total support change \$1,104.
Capital: R/W \$5,300 (311); CON \$18,000 (13,690). Total capital change \$9,299
Total increase \$10,403.
FY 15/16 Grouped total changed from \$18,847 to \$0.
FY 16/17 Grouped total changed from \$2,855 to \$32,105.
Total grouped listing changed from \$26,297 to \$36,700.

7/1/2014 - Adding EA: 4F260 to Grouped Listing. SR 32- In Chico at Ivy Street. Install Traffic Signal for \$2,855 in FY 16/17. PPNO: 2110.

***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP. Utilizing toll credits as necessary.
***** Version 2 - 10/01/2013 *****
Amendment #6 - Updating to:
SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:
SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18,847 m in FY 15/16.

These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.

***** Version 1 - 06/28/2012 *****
SHOPP - Collision Reduction Grouped Listing for Butte County projects.
SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 102-0000-0164	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 88)	MPO Aprv: 10/15/2021 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
CT PROJECT ID: 0300001119			MPO ID.: SHOPPC		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 741-4249

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
14	Active	07/14/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,966,000		
13	Official	10/15/2021	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	22,400,000		
12	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	21,850,000		
11	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	50,957,000		
10	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	29,107,000		
9	Official	10/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	68,292,000		
8	Official	08/08/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	45,940,000		
7	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	39,185,000		
6	Official	07/13/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	38,600,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	1,200,000	2,350,000	18,349,000	501,000					22,400,000
* Funding Agency: Caltrans	Total:	1,200,000	2,350,000	18,349,000	501,000					22,400,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

***** Version 13 - 10/08/2021 *****

Modification #05 - Add new lump sum project.

SR 32 - In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. Post miles 7.1 / R8.4. Adding \$49k in FY 21/22 & \$501k in FY 22/23.

Caltrans notes: Split parent project EA 0J920/PPNO 03-6257 into three child projects EA 0J921/PPNO 03-6257A, EA 0J922/PPNO 03-6257B, and EA 0J923/PPNO 03-6257C

***** Version 1 - 01/11/21 *****

2021 FTP: 2 Projects:

EA 4H880 - SR 32 Near Chico, rom Gianella Rd. to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehab culverts.

PE 3.2m, R/W 3.550m CON 15.1m

NOTE: NOT INCLUDED IN GROUPED LISTING: PROJECT IS COMBINED WIT STIP PROJECT (CTIPS 102-0000-0205):

EA 3H930 - SR 70 Near Oroville, from Yuba County line to south of East Gridley Road/ Stimpson Rd; also in Yuba County, on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.

PE 6.4m, R/W 5.718m, CON 31.950m

Project data transferred from 2018 FTIP.

***** Version 11 - 11/13/2019 *****

Amendment 03: Adding new project to grouped listing for SR 32 PM 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. This amendment adds FY19/20: \$1.2m, FY 20/21: \$2.35m, FY 21/22: \$18.3m for a total of \$21.85m.

***** Version 1 - 07/26/18 *****

2018 SHOPP Grouped listing:

1. SR 162 - In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders. \$21.425m in 4 year period / \$22.352m total. EA: 2H630.

2. SR 32 - In Chico, from West Sacramento Avenue (East) to West Sacramento Avenue (West). Construct two roundabouts. (Previously HSIP project by City of Chico). Project lead changed to Caltrans in the SHOPP. EA: 2H240. \$6.105m in 4 year period / \$6,755m total.

3. Note: Pulled the following SR 70 Corridor Projects out of Grouped listing to combine with STIP Projects:

Segment 1: (EA: 3H710). Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$31.870m in 4 year FTIP / \$32.720m total.

Segment 2 (EA: 3H720), Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$35.880m in 4 year FTIP/ \$36.860m total.

SR 70 Segments 3 (EA: 3H930), Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders. \$40.668m in 4 year FTIP/ \$44.068m total.

SR 70 Projects total for Segments 1,2 & 3: \$108,418m in 4 year FTIP, \$113,648m total moved to STIP projects.

Project data transferred from 2016 FTIP.

***** Version 9 - 09/06/2017 *****

Formal Amendment #7 - Adding new project to grouped listing: SR 162 - In and near Oroville from Foothill Blvd to Gold Country Casino. Construct two way left turn lane and widen shoulders. Adding \$22.352 million in FY 19/20. Utilize toll credits as necessary.

The project is exempt from regional emissions analysis per the EPA's Transportation Conformity Rule Section 93.127 Table 3, "Projects Exempt from Regional Emissions Analyses" indicating that intersection channelization projects are exempt.

***** Version 8 - 08/07/2017 *****

Admin Modification #06 - Update Groped Listing to include: SR 32 in Chico, from W. Sac Ave (East) to W. Sac Ave (West). Construct two roundabouts. Adding \$6.7 million in FY 19/20. Grouped listing changed from \$39 million to \$45 (14% change). Utilize toll credits as necessary. Project was 2017 FTIP HSIP funded project with City of Chico as Lead Agency. This admin modification changed agency lead to Caltrans under the SHOPP program.

***** Version 1 - 07/05/16 *****

2016 adopted SHOPP:

1. SR 32 in Chico, at Ivy Street. Install traffic signals. \$3.44m FY 16/17

2. SR 99 in Chico at NB off-ramp to East Ave. Widen ramp to provide left turn lane. \$1.9m FY 16/17

3. SR 191 near Paradise from 2 miles south of Clear Creek Cemetery Rd to south of Airport Rd. Roadway Improvements. \$29.250 m FY16/17

Project data transferred from 2014 FTIP.

Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. Roadway improvements. AQ exempt Table 2 (Safety)

***** Version 5 - 08/04/2015 *****

08/04/2015: Admin Modification: updating schedule and cost per approved PCR dated 06/174/2015 for 2014 SHOPP Amendment 14H-456.

Update for:

SR 191 Paradise Road Realignment. Changed from FY 15/16 to FY 16/17.

Support: PA&D \$1,150 No change; PS& 1,350 (prior 1,100); R/W \$750 (596); CON \$2,700 (\$2,000). Total support change \$1,104.

Capital: R/W \$5,300 (311); CON \$18,000 (13,690). Total capital change \$9,299

Total increase \$10,403.

FY 15/16 Grouped total changed from \$18,847 to \$0.

FY 16/17 Grouped total changed from \$2,855 to \$32,105.

Total grouped listing changed from \$26,297 to \$36,700.

7/1/2014 - Adding EA: 4F260 to Grouped Listing. SR 32- In Chico at Ivy Street. Install Traffic Signal for \$2,855 in FY 16/17. PPNO: 2110.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP. Utilizing toll credits as necessary.

***** Version 2 - 10/01/2013 *****

Amendment #6 - Updating to:

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:

Products of CTIPS

SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18,847 m in FY 15/16.

These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.

***** Version 1 - 06/28/2012 *****

SHOPP - Collision Reduction Grouped Listing for Butte County projects.

SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	08/18/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	101,259,778		
17	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	98,759,778		
16	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	85,599,064		
15	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	76,586,294		
14	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	75,805,130		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	67,006,444		
12	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	55,933,778		
11	Official	05/20/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	55,296,462		
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	55,587,890		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 UZA Area Operating	RW									
* Funding Agency: Butte County Association of Governments	CON	32,824,576	9,393,096	9,394,096						51,611,768
	Total:	32,824,576	9,393,096	9,394,096						51,611,768

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Butte County Association of Governments	CON	43,476,128	1,835,941	1,835,941						47,148,010
	Total:	43,476,128	1,835,941	1,835,941						47,148,010

* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Public Transportation Account	RW									
* Funding Agency: Butte County Association of Governments	CON			2,500,000						2,500,000
	Total:			2,500,000						2,500,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	76,300,704	11,229,037	11,230,037	2,500,000					101,259,778
	Total:	76,300,704	11,229,037	11,230,037	2,500,000					101,259,778

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 18 - 08/18/2022 *****

8/18/2022: Admin Modification to add RTIP RIP Funds for B-Line bus purchase. Zero Emission Bus Rollout. Buses are a component of urbanized transit system fleet. Add \$2.5 million in FY 22/23.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit, Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, Project 1)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments
 PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	08/18/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	101,259,778		
17	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	98,759,778		
16	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	85,599,064		
15	Official	06/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	76,586,294		
14	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	75,805,130		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	67,006,444		
12	Official	06/05/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	55,933,778		
11	Official	05/20/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	55,296,462		
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	55,587,890		

* FTA Funds -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2									
* Fund Type: FTA5307 UZA Area Operating									
* Funding Agency: Butte County Association of Governments	CON	32,824,576	9,393,096	9,394,096					51,611,768
	Total:	32,824,576	9,393,096	9,394,096					51,611,768

* Local Funds - Locally Generated Funds	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2									
* Fund Type: Local Transportation Funds									
* Funding Agency: Butte County Association of Governments	CON	43,476,128	1,835,941	1,835,941					47,148,010
	Total:	43,476,128	1,835,941	1,835,941					47,148,010

Project Total:	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	CON	76,300,704	11,229,037	11,230,037					98,759,778
	Total:	76,300,704	11,229,037	11,230,037					98,759,778

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 ***** Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 77.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0318000064			MPO ID.: SHOPPM		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/08/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	500,000		
5	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,250,000		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	1,455,000		
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,455,000		
2	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,144,200		
1	Official	09/27/2018	IGARCIA	Adoption -	0	780,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON				500,000					500,000
* Funding Agency: Caltrans	Total:				500,000					500,000

Comments:

***** Version 6 - 07/07/2022 *****

SR 99 in Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only. Financial Contribution only. 500k in FY 22/23. EA: 3J270

***** Version 5 - 05/02/2022 *****

Amendment #6 - Updating Minor list per HQ.

List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Email: 12/09/2021. Grouped listing costs changed from \$1,455,000 to \$1,250,000.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 77.)	MPO Aprv: 05/26/2022 State Aprv: 06/15/2022 Federal Aprv: 06/17/2022
CT PROJECT ID: 0318000064			MPO ID.: SHOPPM		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/08/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	500,000		
5	Official	05/26/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,250,000		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	1,455,000		
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,455,000		
2	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,144,200		
1	Official	09/27/2018	IGARCIA	Adoption -	0	780,000		

* CT Minor Pgm. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			1,250,000						1,250,000
* Funding Agency: Caltrans	Total:			1,250,000						1,250,000

Comments:

***** Version 5 - 05/02/2022 *****

Amendment #6 - Updating Minor list per HQ.

List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Email: 12/09/2021. Grouped listing costs changed from \$1,455,000 to \$1,250,000.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

AFTER

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0213	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Scope: Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0318000012			MPO ID.: SHOPP_ER	See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 76)	EPA TABLE II or III EXEMPT CATEGORY Emergency Relief (23 U.S.C. 125).
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
5	Active	08/18/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	106,491,000		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	100,456,000		
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	123,538,000		
2	Official	02/13/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	100,456,000		
1	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	58,866,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Emergency Response -	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	9,350,000	57,546,000	34,110,000	720,000	4,765,000				106,491,000
* Funding Agency: Caltrans	Total:	9,350,000	57,546,000	34,110,000	720,000	4,765,000				106,491,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 5 - 07/08/2022 *****

Admin Modification #07

Add new project to grouped listing:

EA: 2J070, PPNO: 2441. SR 99. Near Chico, from north of Wilson Landing Road to Keefer Slough Bridge. Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding.) Adding \$6.035 m.

***** Version 1 - 01/11/21 *****

EA 0J870 - SR 191 - In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems.

EA 3H540 - SR 70 - Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately five feet and protecting the embankment against future flooding with

EA 0J700 - SR 32 - Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slipouts by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.

EA 0J720 - SR 70 - Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire.

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification: Adding New ER project per Caltrans.

1. SR 70, 99 & 149 - In Butte County at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. 03-1J200 in FY 19/20. \$23,082,000.

***** Version 2 - 02/13/2020 *****

Admin Modification per CTC approval Jan 2020 - SHOPP Amendment Number: 18H-014 for 3 projects:

1: Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail. EA: 0J700. Total Funding Added: \$19,350,000.

2: In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems. EA: 0J870. Total Funding Added \$15,510,000

3. Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire. EA: 0J720. Total Funding Added: \$6,730,000.

Total SHOPP ER Grouped Listing funded added: \$41,590,000

***** Version 1 - 08/04/2018 *****

2018 SHOPP:

EA: 3H540/ PPNO 2293.. Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.\$57.166m in 4 year FTIP/ \$58.866 total. SR 70 post miles 46 to 47.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0213	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Scope: Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 76)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021 EPA TABLE II or III EXEMPT CATEGORY Emergency Relief (23 U.S.C. 125).
CT PROJECT ID: 0318000012			MPO ID.: SHOPP_ER		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

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Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	08/18/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	106,491,000		
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		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Emergency Response -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	9,350,000	57,546,000	33,560,000						100,456,000
* Funding Agency: Caltrans	Total:	9,350,000	57,546,000	33,560,000						100,456,000

Comments:

***** Version 1 - 01/11/21 *****

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