



BCAG Transportation Advisory Committee

Item # 4 Action

May 5, 2022

2021 Federal Transportation Improvement Program – Amendment #6

PREPARED BY: Ivan Garcia, Transportation Programming Specialist

ISSUE: BCAG has received a request from Caltrans and the Town of Paradise to amend the 2021 FTIP for various projects. Staff is requesting committee support on a request from the Town of Paradise for an additional \$100,000 in Congestion Mitigation and Air Quality Program funds for their Oliver Curve project.

DISCUSSION: Amendment to the following programs & projects is requested as follows:

Highway Bridge Program (Grouped Listing)– Financial updates to the HBP program have been made by Caltrans. An updated grouped listing has been provided to BCAG. This amendment does not change the scope nor number of projects.

Highway Bridge Program (Individually Listed Projects). The Guynn Bridge project amendment reflects a financial change for the right of way component with moves from FY 21/22 to 23/24.

Highway Safety Improvement Program – An updated list of the HSIP program has been provided. The amendment makes financial changes without change to the list of projects.

State Minor Program – The State Minor Program (Grouped Listing) has been updated. This amendment programs a new project on State Route 99 at Keefer Slough to address deteriorating pavement and replace driveway culverts.

State Highway Operations and Protection Program Grouped Listing for Roadway Preservation –The grouped listing has been updated to adds two projects The list reflects adding SR 70 (Near Pulga) from east of Big Ben Rd to the Plumas County line project. The scope is to rehabilitate pavement, drainage, lighting, sign panels and Transportation Management System (TSM) elements. The second added project is SR 162, in and near Oroville from Feather River Bridge to Foothill Blvd. The scope is to rehabilitate pavement and drainages systems, upgrade to ADA standards and upgrade signs and guardrails. The Grouped Listing costs changed from \$49,320,000 to \$55,190,000.

Congestion Mitigation & Air Quality Program – The Town of Paradise has requested an increase of scope and funding to their Oliver Rd Curve Project. This amendment moves \$100,000 in right-of-way funds to the preliminary engineering component and adds another \$100,000 in new CMAQ funds to fully fund the PE component. Based on feedback from Caltrans as part of the ATP grant application process for Cycle 5, Caltrans encouraged the Town to revise and increase the scope of the project to reflect full connectivity of a Class 1 bike path along Oliver Rd from Skyway to Bille Park. The additional funds will ensure the PE component is completed and increases the Town's opportunity to better compete in the ATP Cycle 6 process. **Staff is requesting committee support for an additional \$100,000 in CMAQ funds.**

The Town of Paradise has also informed BCAG of additional needs on their other CMAQ funded projects originally programmed pre-COVID. Additional cost increase requests would be forthcoming.

The City of Chico has also requested any available funding for their Esplanade Corridor Safety and Accessibility Improvement Project. This project currently contains CMAQ, ATP and Local Funds. The City has identified a current unfunded need of \$1,349,000 and is requesting any available funding to ensure the project is fully funded. This project has an ATP commitment of \$7.2 million. BCAG's current CMAQ contribution is \$350,000 for preliminary engineering. The current cost estimate is \$11.8 million. The scope of the project is to construct various complete streets elements with a Class 1 path along the Esplanade from Memorial to W. 11th Avenue. Staff is currently reviewing all CMAQ projects programmed and will provide a recommendation at the June committee meeting.

STAFF RECOMMENDATION: Staff will be recommending that the BCAG Board of Directors approve the programming of an additional \$100,000 in CMAQ funds for the Town of Paradise Olive Curve Project. Staff is requesting committee support of this recommendation to the BCAG Board at the May 26, 2022, Board meeting.

Key staff: Ivan Garcia, Transportation Programming Specialist
Brian Lasagna, Regional Analyst