

BCAG 2021 FTIP Amendment #06

ATTACHMENT A

4-May-22

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - (if 4 YEAR FTIP period only			4 YEAR TIP Period-Funding Change	Performance Measure Supportive Projects			CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	
1	20200000221	Oliver Curve Class I Phase I	Amendment #06 (Formal). Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. R/W funds are moved to PE component and an additional \$100k for PE are added to PE scope in FFY 21/22. Project remains exempt from conformity.	\$ 5,075,000	\$ 4,975,000	2	\$ 100,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
2	20200000219	Pentz Road Trailway Phase II	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time. Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits.	\$ 9,445,000	\$ 9,270,000	2	\$ 175,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
3	20200000220	Paradise ATP Gateway Project	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays.Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time.	\$ 8,100,000	\$ 7,975,000	2	\$ 125,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
4	20200000108	Guyann Rd over Lindo Channel Bridge Project	Updating per HBP List update (3/22/22) for individually listed bridges. This amendment moves \$150k in R/W from FY 21/22 to 23/24. No other changes.	\$ 150,000	\$ 150,000	0	\$ -	X	X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
5	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating per HBP List update (3/22/22) for Grouped Listing. This amendment moves \$150k in R/W from FY 21/22 to 23/24. Financial change update only. no change in projects or scope.	\$ 8,902,568	\$ 8,943,708	0	\$ (41,140)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
6	20200000070	Grouped Projects for Safety Improvements - HSIP Program	Updating per HSIP List update (3/06/22) for Grouped Listing. This amendment removes completed projects leaving two. HBP funding has been moved to the 2024/25 FY, outside of the 21 FTIP period.	\$ -	\$ 9,691,219	-100	\$ (9,691,219)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
7	20200000214	SHOPP Minor Grouped Listing	Updating Minor list per HQ. List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Grouped listing costs changed from \$1,455,000 to \$1,250,000.	\$ 1,250,000	\$ 1,455,000	-14	\$ (205,000)		X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
8	20200000222	SHOPP Roadway Preservation: Pavement resurfacing and/or rehabilitation	Added 2 projects to grouped listing: 1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. 2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard.	\$ 55,190,000	\$ 49,320,000	12	\$ 5,870,000	X	X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit