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August 2, 2020

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Ray Tellis
Regional Administrator
Federal Transit Administration
90 7th Street, Suite 15-300
San Francisco, CA 94103

Attention: Mr. Antonio Johnson

Attention: Mr. Ted Matley &
Mr. Jerome Wiggins

Mr. Bruce De Terra
Chief, Division of Transportation Programming
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Butte County Association of Governments' Administrative Modifications No. 05 to the 2019 Federal Transportation Improvement Program

Dear Mr. Johnson, Mr. Matley, and Mr. Aljabiry:

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 05 to the 2019 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2019 FTIP currently out for public review or approval. The BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2019 FTIP reflecting changes to the projects below:

Modification 05 for Various Local Projects:

1. Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation – Caltrans District 03

The purpose of this modification was to update the SHOPP Roadway Preservation Grouped Listing consistent with the approval of programming by the California Transportation Commission's May

2020 Commission meeting. This modification updates the grouped listing to add 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

2. Grouped Projects for Emergency Repair - SHOPP Emergency Response Program – Caltrans District 03

The purpose of this modification was to update the SHOPP Emergency Grouped Listing consistent with the approval of programming by the California Transportation Commission’s May 2020 Commission meeting. This modification updates the grouped listing to add 1 project for:

1. 03-1J200 - SR 32 - SR 70, 99 & 149 - In Butte County at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. 03-1J200 in FY 19/20. \$23,082,000.

3. SHOPP Minor Grouped Listing – Caltrans District 03

This modification updates the SHOPP Minor list per Caltrans Headquarters approval on 06/30/2020. This modification adds 1 project in Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps to install ramp meters. This modification adds \$1.455 million in SHOPP AC funds. The updated list also removed previous projects listed for funding in FY 18/19 and FY 19/20.

4. FTA 5310 Enhancement Program Group Listing - Non-Infrastructure Program

This grouped listing was modified to include the projects approved by the California Transportation Commission. This modification adds a total of \$609,393 in FTA 5310 funds for:

1. Help Central Inc. Mobility Management Project for \$284,593 in FTA 5310 funds and \$71,148 in toll credits.
2. Butte County Association of Governments for five (5) Large Bus replacements for \$324,800 in FTA 5310 funds and \$81,200 in toll credits.

- 5. Central House Rd Over Wyamann Ravine Bridge (Technical Correction)** The purpose of this technical correction was to reflect modification was to identify Local Advanced Construction (Local AC) as the fund source for the construction funds in the 2021/22 fiscal year and not HBP.

BCAG concurs with the approval of these administrative modifications because:

- 1) The change in total funding is within the allowable threshold identified in the FSTIP/FTIP Administrative Modification and Amendment Procedures dated December 18, 2019;
- 2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and
- 3) The proposed project changes do not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Thank you all for your assistance.

Sincerely,



Jon A. Clark,
Executive Director

IG

Distribution

Muhaned Aljabiry & Albert Soares, Caltrans HQ Programming
Joan Davis, Caltrans District 03
Antonio Johnson, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA

Enclosures:

- Summary of Changes
- CTIPS Data Printouts – After & Before Modification
- Backup list for Grouped Listing

ATTACHMENT A
SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects		
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3
1	20200000222	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation	Adding 2 projects to grouped listing: 1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million. 2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.	\$ 12,825,000	\$ 5,485,000	134	\$ 7,340,000	X	X	
2	20200000213	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Adding New ER project per Caltrans. 1. SR 70, 99 & 149 - In Butte County at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. 03-1J200 in FY 19/20. \$23,082,000.	\$ 121,838,000	\$ 98,756,000	23	\$ 23,082,000	X	X	
3	20200000214	SHOPP Minor Grouped Listing	Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects in prior fiscal years 18/19 & 19/20.	\$ 1,455,000	\$ 3,144,200	-54	\$ (1,689,200)	X		X
4	20200000182	FTA 5310 Enhancement Program Group Listing - Non Infrastructure	Updating list as approved by CTC for program: Adding: Help Central Inc. Mobility Management Project: FTA 5310 Share: \$ 284,593, Toll Credits: \$71,148, Project Total \$355,741 BCAG - 5 Large Buses Model Year 2013 . FTA 5310 Share: \$324,800 (\$64,960 each) Toll Credits: \$81,200 (\$16,240 each toll credit match) Total FTA: \$609,393 ; Toll Credits: \$152,348 ; Total Project: \$761,741	\$ 1,059,393	\$ 600,000	77	\$ 459,393			
5	20200000107	Central House Rd Ovedr Wymann Ravine Bridge	TECHNICAL CORRECTION. Amend 03 should have reflected AC as fund type for HBP funds. This technical change reflects that correction. No other changes.	\$ 3,390,000	\$ 3,390,000	0	\$ -		X	

PM 1 - Safety (Fatalities and Injuries)
PM 2 - Infrastructure Condition (Pavement and Bridges)
PM 3 - System Performance (Congestion)

APPENDIX 8
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23.

Agency	County	District - EA (if applicable)	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Caltrans	Butte	03-3H540	SR 70 - Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area.	Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.	Prior		1,700,000	1,700,000
					19/20		4,600,000	4,600,000
					20/21		52,566,000	52,566,000
Caltrans	Butte	03-0J700	SR 32 - Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road.	Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.	19/20		1,380,000	1,380,000
					20/21		2,020,000	2,020,000
					21/22		15,950,000	15,950,000
Caltrans	Butte	03-0J720	SR 70 - Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge.	Replace three culverts damaged during the Camp Fire.	19/20		600,000	600,000
					20/21		860,000	860,000
					21/22		5,270,000	5,270,000
Caltrans	Butte	03-0J870	SR 191 - In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road.	Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.	19/20		1,070,000	1,070,000
					20/21		2,100,000	2,100,000
					21/22		12,340,000	12,340,000
Caltrans (New)	Butte	03-1J200	SR 70, 99 & 149 - In Butte County at various locations.	Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt.	19/20		23,082,000	23,082,000
							Total	123,538,000

APPENDIX 8
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23.

Agency	County	District - EA (if applicable)	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Caltrans	Butte	02-0H560	SR 70 - Near Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations.	Drainage system restoration.	Prior		780,000	780,000
					18/19		1,820,000	1,820,000
					19/20		3,665,000	3,665,000
Caltrans (New)	Butte	03-4H760	SR 32 - In and near Chico, from Muir Ave to Route 99	Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	20/21		2,000,000	2,000,000
					21/22		3,000,000	3,000,000
					22/23		28,200,000	28,200,000
Caltrans (New)	Butte	03-1H140	SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	20/21		650,000	650,000
					21/22		1,690,000	1,690,000
					23/24		13,780,000	13,780,000
							Total	55,585,000

APPENDIX 8

Grouped Projects for Pavement Resurfacing and/or rehabilitation on the State Highway System - SHOPP Minor Program

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and rehabilitation. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23

Agency	County	District -EA (if applicable)	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Caltrans (New)	Butte	03-1J350	In Butte County, in the City of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop onramps.	Install ramp meters.	20/21		1,455,000	1,455,000
							Total	1,455,000

FTA 5310 Enhancement Program Grouped Listing - Non Infrastructure

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Mass Transit. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23.

Agency	County	District -EA (if applicable)	Project Title	Project Description	Program Year (FFY)	Federal Funds	Toll Credits	Total Project Cost
Help Central	Butte		Mobility Management Project	Non Infrastructure	19/20	284,593	71,148	355,741
BCAG	Butte		Butte Regional Transit - 5 Large buses	Replace Model Year 2013 (Paratransit Buses)	19/20	324,800	81,200	406,000
Totals						609,393	152,348	761,741

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 07/27/2020 State Aprv: 07/27/2020 Federal Aprv: 07/27/2020 EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
CT PROJECT ID: 0215000051			MPO ID.: SHOPP-RD		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Michael Webb

PHONE: (530) 229-0508

EMAIL: Michael.Webb@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	55,585,000		
1	Official	09/27/2018	IGARCIA	Adoption -	0	6,265,000		

	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -									
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)	CON	780,000	1,820,000	3,665,000	2,650,000	4,690,000	28,200,000	13,780,000	55,585,000
* Funding Agency: Caltrans	Total:	780,000	1,820,000	3,665,000	2,650,000	4,690,000	28,200,000	13,780,000	55,585,000

Comments:

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Nearl Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID: 0215000051			MPO ID.: SHOPP-RD		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Michael Webb

PHONE: (530) 229-0508

EMAIL: Michael.Webb@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
2	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	55,585,000			
1	Official	09/27/2018	IGARCIA	Adoption -	0	6,265,000			

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	780,000	1,820,000	3,665,000						6,265,000
	Total:	780,000	1,820,000	3,665,000						6,265,000

Comments:

***** Version 1 - 08/17/2018 *****

Nearl Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0213	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Scope: Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period	MPO Aprv: 07/27/2020 State Aprv: 07/27/2020 Federal Aprv: 07/27/2020
CT PROJECT ID: 0318000012			MPO ID.: SHOPP_ER		
COUNTY: Butte County	ROUTE:		PM:	See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	EPA TABLE II or III EXEMPT CATEGORY Emergency Relief (23 U.S.C. 125).

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis
PHONE: (530) 740-4805
EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	123,538,000		
2	Official	02/13/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	100,456,000		
1	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	58,866,000		

* SHOPP - Emergency Response -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	1,700,000	30,732,000	57,546,000	33,560,000					123,538,000
	Total:	1,700,000	30,732,000	57,546,000	33,560,000					123,538,000

Comments:

***** Version 3 - 07/24/2020 *****

Admin Modification: Adding New ER project per Caltrans.

1. SR 70, 99 & 149 - In Butte County at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. 03-1J200 in FY 19/20. \$23,082,000.

***** Version 2 - 02/13/2020 *****

Admin Modification per CTC approval Jan 2020 - SHOPP Amendment Number: 18H-014 for 3 projects:

1: Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail. EA: 0J700. Total Funding Added: \$19,350,000.

2: In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems. EA: 0J870. Total Funding Added \$15,510,000

3. Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire. EA: 0J720. Total Funding Added: \$6,730,000.

Total SHOPP ER Grouped Listing funded added: \$41,590,000

***** Version 1 - 08/04/2018 *****

2018 SHOPP:

EA: 3H540/ PPNO 2293.. Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.\$57.166m in 4 year FTIP/ \$58.866 total. SR 70 post miles 46 to 47.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0213	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Scope: Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period	MPO Aprv: 02/13/2020 State Aprv: 02/13/2020 Federal Aprv: 02/13/2020
CT PROJECT ID: 0318000012			MPO ID.: SHOPP_ER		
COUNTY: Butte County	ROUTE:		PM:	See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	EPA TABLE II or III EXEMPT CATEGORY Emergency Relief (23 U.S.C. 125).

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	123,538,000		
2	Official	02/13/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	100,456,000		
1	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	58,866,000		

* SHOPP - Emergency Response -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	1,700,000	7,650,000	57,546,000	33,560,000					100,456,000
	Total:	1,700,000	7,650,000	57,546,000	33,560,000					100,456,000

Comments:

***** Version 2 - 02/13/2020 *****

Admin Modification per CTC approval Jan 2020 - SHOPP Amendment Number: 18H-014 for 3 projects:

1: Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail. EA: 0J700. Total Funding Added: \$19,350,000.

2: In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems. EA: 0J870. Total Funding Added \$15,510,000

3. Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire. EA: 0J720. Total Funding Added: \$6,730,000.

Total SHOPP ER Grouped Listing funded added: \$41,590,000

***** Version 1 - 08/04/2018 *****

2018 SHOPP:

EA: 3H540/ PPNO 2293.. Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.\$57.166m in 4 year FTIP/ \$58.866 total. SR 70 post miles 46 to 47.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 07/27/2020 State Aprv: 07/27/2020 Federal Aprv: 07/27/2020
CT PROJECT ID: 0318000064			MPO ID.: SHOPPM		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,455,000		
2	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,144,200		
1	Official	09/27/2018	IGARCIA	Adoption -	0	780,000		

* CT Minor Pgm. -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)				1,455,000					1,455,000
* Funding Agency: Caltrans				1,455,000					1,455,000

Comments:

***** Version 3 - 07/24/2020 *****

Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 12/12/2019 State Aprv: 01/24/2020 Federal Aprv: 02/10/2020
CT PROJECT ID: 0318000064			MPO ID.: SHOPPM		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,455,000		
2	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,144,200		
1	Official	09/27/2018	IGARCIA	Adoption -	0	780,000		

	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -									
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON	780,000	2,364,200						3,144,200
	Total:	780,000	2,364,200						3,144,200

Comments:

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 07/27/2020 State Aprv: 07/27/2020 Federal Aprv: 07/27/2020
CT PROJECT ID:			MPO ID.: 5310ENH1		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: MICHAEL ROSSON

PHONE: (530) 879-2468

EMAIL: mrosson@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897		
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504		
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858		
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858		

* FTA Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,474,504	150,000	609,393	150,000	150,000			2,533,897
* Funding Agency: Various Agencies	Total:	1,474,504	150,000	609,393	150,000	150,000			2,533,897

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: 5310ENH1		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: MICHAEL ROSSON

PHONE: (530) 879-2468

EMAIL: mrosson@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
5	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,533,897			
4	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	2,074,504			
3	Official	08/24/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504			
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,013,858			
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858			

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,474,504	150,000	150,000	150,000	150,000				2,074,504
* Funding Agency: Various Agencies	Total:	1,474,504	150,000	150,000	150,000	150,000				2,074,504

Comments:

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

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BCAG/Butte Regional Transit: 6 medium buses:

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Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Ovedr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 07/27/2020 State Aprv: 07/27/2020 Federal Aprv: 07/27/2020 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: RAY COOPER

PHONE: (530) 538-7681

EMAIL: rcooper@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	07/27/2020	IGARCIA	Amendment - Technical Correction	5	3,325,000	65,000	650,000
9	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,325,000	65,000	650,000
8	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	3,325,000	65,000	650,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	3,325,000	65,000	650,000
6	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,325,000	65,000	650,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,700,000	65,000	340,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	1,700,000	65,000	340,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	1,700,000	65,000	340,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	1,700,000	65,000	340,000

* Local HBRR -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	650,000								650,000
* Fund Type: Highway Bridge Program			65,000						65,000
* Funding Agency: Butte County	Total:	650,000	65,000						715,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2									
* Fund Type: Local Transportation Funds - Advance Construction					3,325,000				3,325,000
* Funding Agency: Butte County	Total:				3,325,000				3,325,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	650,000								650,000
			65,000						65,000
					3,325,000				3,325,000
	Total:	650,000	65,000		3,325,000				4,040,000

Comments:

***** Version 10 - 02/26/2020 *****

Admin Modification #05 - TECHNICAL CORRECTION. Amend 03 should have reflected AC as fund type for HBP funds. This technical change reflects that correction. No other changes.

***** Version 9 - 11/13/2019 *****

Amendment #03 -Updating HBP Programming to 10/10/2019 list per CT HQ.

***** Version 8 - 01/04/2019 *****

Administrative Modification #1 - Updating HBP Programming to 10/26/2018 list per CT HQ. Moving \$65k in R/W from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0111, CENTRAL HOUSE RD, OVER WYMAN RAVINE, 0.2 MI E OF SH70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll

Credits programmed for PE, R/W, & CON.

Toll credits \$3,390,000 @ 11.47% = \$388,833 in credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Admin Modificaiton #02 - Updated figures for Prior and Beyond outside the 17 TIP Period. Moved \$65k in R/W from 17/18 to 19/20.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.

Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Overdr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON. Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 12/12/2019 State Aprv: 01/24/2020 Federal Aprv: 02/10/2020
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: RAY COOPER

PHONE: (530) 538-7681

EMAIL: rcooper@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	07/27/2020	IGARCIA	Amendment - Technical Correction	5	3,325,000	65,000	650,000
9	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,325,000	65,000	650,000
8	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	3,325,000	65,000	650,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	3,325,000	65,000	650,000
6	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,325,000	65,000	650,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	1,700,000	65,000	340,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	1,700,000	65,000	340,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	1,700,000	65,000	340,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	1,700,000	65,000	340,000

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	650,000								650,000
	RW			65,000						65,000
* Fund Type: Highway Bridge Program	CON					3,325,000				3,325,000
* Funding Agency: Butte County	Total:	650,000		65,000		3,325,000				4,040,000

Comments:

***** Version 9 - 11/13/2019 *****

Amendment #03 -Updating HBP Programming to 10/10/2019 list per CT HQ.

***** Version 8 - 01/04/2019 *****

Administrative Modification #1 - Updating HBP Programming to 10/26/2018 list per CT HQ. Moving \$65k in R/W from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0111, CENTRAL HOUSE RD, OVER WYMAN RAVINE, 0.2 MI E OF SH70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
Toll credits \$3,390,000 @ 11.47% = \$388,833 in credits.

Project data transfered from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Admin Modificaion #02 - Updated figures for Prior and Beyond outside the 17 TIP Period. Moved \$65k in R/W from 17/18 to 19/20.

***** Version 1 - 07/05/16 *****

Project data transfered from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.
Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****

Project data transfered from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing Toll Credits for local match requirements for total of \$241,444 which represents 11.47%