

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2018, 9:23 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2016/17-2021/22 Highway Bridge Program

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District: 03      County: Butte

Responsible Agency

| Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge.

Fed Proj: BRLS-5912(085)

| Phase Summary:       | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond            | Total             |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|-------------------|-------------------|
| PE                   | 2,000,000        |       | 1,200,000        |       |       |       |       |                   | 3,200,000         |
| R/W                  |                  |       | 50,000           |       |       |       |       |                   | 50,000            |
| CON                  |                  |       |                  |       |       |       |       | 19,596,250        | 19,596,250        |
| <b>Total</b>         | <b>2,000,000</b> |       | <b>1,250,000</b> |       |       |       |       | <b>19,596,250</b> | <b>22,846,250</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond            | Total             |
| Fed \$               | 1,770,600        |       | 1,106,625        |       |       |       |       | 17,348,560        | 20,225,785        |
| Local Match          | 229,400          |       | 143,375          |       |       |       |       | 2,247,690         | 2,620,465         |
| LSSRP Bond           |                  |       |                  |       |       |       |       |                   |                   |
| Local AC             |                  |       |                  |       |       |       |       |                   |                   |
| <b>Total</b>         | <b>2,000,000</b> |       | <b>1,250,000</b> |       |       |       |       | <b>19,596,250</b> | <b>22,846,250</b> |
| PE Summary:          | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond            | Total             |
| Fed \$               | 1,770,600        |       | 1,062,360        |       |       |       |       |                   | 2,832,960         |
| Local Match          | 229,400          |       | 137,640          |       |       |       |       |                   | 367,040           |
| LSSRP Bond           |                  |       |                  |       |       |       |       |                   |                   |
| Local AC             |                  |       |                  |       |       |       |       |                   |                   |
| <b>Total</b>         | <b>2,000,000</b> |       | <b>1,200,000</b> |       |       |       |       |                   | <b>3,200,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior     | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond        | Total     |
|--|-------------|-------|-----------|-------|---------|-------|-------|-------|-------|---------------|-----------|
| 3470   | HBP         | PE    |           |       | 239,562 |       |       |       |       |               | 239,562   |
|  | Local Match |       |           |       | 31,038  |       |       |       |       |               | 31,038    |
| Fed. Reimb. Rate: 88.53%      6/29/2018 SP Mann: Request for additional PE funds approved per 6D dated 6/21/18. NEPA clear: Not ready to ad within 6 months. |             |       |           |       |         |       |       |       |       | <b>Total:</b> | 270,600   |
| 3470   | HBP         | PE    |           |       | 822,798 |       |       |       |       |               | 822,798   |
|  | Local Match |       |           |       | 106,602 |       |       |       |       |               | 106,602   |
| Fed. Reimb. Rate: 88.53%      9/13/2017 Darlene Wulff: Updated to reflect Sept 2017 Survey   |             |       |           |       |         |       |       |       |       | <b>Total:</b> | 929,400   |
| 3470   | HBP         | PE    | 1,770,600 |       |         |       |       |       |       |               | 1,770,600 |
|  | Local Match |       | 229,400   |       |         |       |       |       |       |               | 229,400   |
| Fed. Reimb. Rate: 88.53%      9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.                                  |             |       |           |       |         |       |       |       |       | <b>Total:</b> | 2,000,000 |

New!

## 2016/17-2021/22 Highway Bridge Program

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District: 03      County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total  |
|---------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total  |
| Fed \$              |       |       | 44,265 |       |       |       |       |        | 44,265 |
| Local Match         |       |       | 5,735  |       |       |       |       |        | 5,735  |
| LSSRP Bond          |       |       |        |       |       |       |       |        |        |
| Local AC            |       |       |        |       |       |       |       |        |        |
| Total               |       |       | 50,000 |       |       |       |       |        | 50,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior   | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22 | Beyond | Total   |
|---|-------------|-------|---------|-------|---------|-------|---------|-------|-------|--------|---------|
| 3470  | HBP         | R/W   |         |       | -22,133 |       |         |       |       |        | -22,133 |
|   | Local Match |       |         |       | -2,868  |       |         |       |       |        | -2,868  |
| Fed. Reimb. Rate: 88.53%      3/22/2018 Darlene Wulff: Updated per RW RFA   |             |       |         |       |         |       |         |       |       | Total: | -25,000 |
| 3470  | HBP         | R/W   |         |       | 66,398  |       | -44,265 |       |       |        | 22,133  |
|   | Local Match |       |         |       | 8,603   |       | -5,735  |       |       |        | 2,868   |
| Fed. Reimb. Rate: 88.53%      8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.  |             |       |         |       |         |       |         |       |       | Total: | 25,000  |
| 3470  | HBP         | R/W   |         |       | -44,265 |       | 44,265  |       |       |        |         |
|   | Local Match |       |         |       | -5,735  |       | 5,735   |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.  |             |       |         |       |         |       |         |       |       | Total: |         |
| 3470  | HBP         | R/W   | -44,265 |       | 44,265  |       |         |       |       |        |         |
|   | Local Match |       | -5,735  |       | 5,735   |       |         |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |             |       |         |       |         |       |         |       |       | Total: |         |
| 3470  | HBP         | R/W   | 44,265  |       | -44,265 |       |         |       |       |        |         |
|   | Local Match |       | 5,735   |       | -5,735  |       |         |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      9/18/2015 Michael McCollum: Move R/W funds to 15/16 fiscal year per fall survey.  |             |       |         |       |         |       |         |       |       | Total: |         |
| 3470  | HBP         | R/W   | -44,265 |       | 44,265  |       |         |       |       |        |         |
|   | Local Match |       | -5,735  |       | 5,735   |       |         |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.   |             |       |         |       |         |       |         |       |       | Total: |         |
| 3470  | HBP         | R/W   |         |       |         |       |         |       |       |        |         |
|   | Local Match |       |         |       |         |       |         |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |       |         |       |       | Total: |         |

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District: 03      County: Butte

| Responsible Agency       | Prior   | 16/17  | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total  |
|--------------------------|---|--------|-------|-------|-------|-------|-------|---------|--------|
| 3470 HBP R/W             |   | 44,265 |       |       |       |       |       | -44,265 |        |
| Local Match              |   | 5,735  |       |       |       |       |       | -5,735  |        |
| Fed. Reimb. Rate: 88.53% | 10/8/2013 Michael McCollum: Move R/W from Beyond to the 14/15 fiscal year, per the fall survey. |        |       |       |       |       |       | Total:  |        |
| 3470 HBP R/W             |   |        |       |       |       |       |       | 44,265  | 44,265 |
| Local Match              |   |        |       |       |       |       |       | 5,735   | 5,735  |
| Fed. Reimb. Rate: 88.53% | 9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.  |        |       |       |       |       |       | Total:  | 50,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 17,348,560 | 17,348,560 |
| Local Match  |       |       |       |       |       |       |       | 2,247,690  | 2,247,690  |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 19,596,250 | 19,596,250 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 16/17 | 17/18 | 18/19       | 19/20       | 20/21       | 21/22       | Beyond     | Total     |
|--------------------------|---|-------|-------|-------|-------|-------------|-------------|-------------|-------------|------------|-----------|
| 3470                     | HBP   | CON   |       |       |       |             |             |             | -17,348,560 | 17,348,560 |           |
|                          | Local Match   |       |       |       |       |             |             |             | -2,247,690  | 2,247,690  |           |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |             |             | Total:      |             |            |           |
| 3470                     | HBP   | CON   |       |       |       |             |             |             | 3,360,820   |            | 3,360,820 |
|                          | Local Match   |       |       |       |       |             |             |             | 435,430     |            | 435,430   |
| Fed. Reimb. Rate: 88.53% | 6/29/2018 SP Mann: Update CON funds as per approved 6D dated 6/21/18.   |       |       |       |       |             |             | Total:      | 3,796,250   |            |           |
| 3470                     | HBP   | CON   |       |       |       |             |             | -13,987,740 | 13,987,740  |            |           |
|                          | Local Match   |       |       |       |       |             |             | -1,812,260  | 1,812,260   |            |           |
| Fed. Reimb. Rate: 88.53% | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |             |             | Total:      |             |            |           |
| 3470                     | HBP   | CON   |       |       |       |             | -13,987,740 | 13,987,740  |             |            |           |
|                          | Local Match   |       |       |       |       |             | -1,812,260  | 1,812,260   |             |            |           |
| Fed. Reimb. Rate: 88.53% | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |             |             | Total:      |             |            |           |
| 3470                     | HBP   | CON   |       |       |       | -13,987,740 | 13,987,740  |             |             |            |           |
|                          | Local Match   |       |       |       |       | -1,812,260  | 1,812,260   |             |             |            |           |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |             |             | Total:      |             |            |           |

New!

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## 2016/17-2021/22 Highway Bridge Program

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District: 03      County: Butte

| Responsible Agency         | Prior  | 16/17       | 17/18       | 18/19      | 19/20 | 20/21 | 21/22 | Beyond      | Total      |
|----------------------------|--|-------------|-------------|------------|-------|-------|-------|-------------|------------|
| 3470    HBP            CON |  |             | -13,987,740 | 13,987,740 |       |       |       |             |            |
| Local Match                |  |             | -1,812,260  | 1,812,260  |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |             |            |       |       |       | Total:      |            |
| 3470    HBP            CON |  | -13,987,740 | 13,987,740  |            |       |       |       |             |            |
| Local Match                |  | -1,812,260  | 1,812,260   |            |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |             |            |       |       |       | Total:      |            |
| 3470    HBP            CON |  | 13,987,740  |             |            |       |       |       | -13,987,740 |            |
| Local Match                |  | 1,812,260   |             |            |       |       |       | -1,812,260  |            |
| Fed. Reimb. Rate: 88.53%   | 9/18/2015 Michael McCollum: Move Construction to the 16/17 fiscal year per the fall survey.  |             |             |            |       |       |       | Total:      |            |
| 3470    HBP            CON |  |             |             |            |       |       |       | 13,987,740  | 13,987,740 |
| Local Match                |  |             |             |            |       |       |       | 1,812,260   | 1,812,260  |
| Fed. Reimb. Rate: 88.53%   | 9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.  |             |             |            |       |       |       | Total:      | 15,800,000 |

## 2016/17-2021/22 Highway Bridge Program

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District: 03      County: Butte

Responsible Agency

| Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE                   | 215,000        |       |       |       |       |       |               |                  | 215,000          |
| R/W                  |                |       |       |       |       |       | 50,000        |                  | 50,000           |
| CON                  |                |       |       |       |       |       |               | 1,074,000        | 1,074,000        |
| <b>Total</b>         | <b>215,000</b> |       |       |       |       |       | <b>50,000</b> | <b>1,074,000</b> | <b>1,339,000</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
| Fed \$               | 215,000        |       |       |       |       |       | 50,000        | 1,074,000        | 1,339,000        |
| Local Match          |                |       |       |       |       |       |               |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |               |                  |                  |
| Local AC             |                |       |       |       |       |       |               |                  |                  |
| <b>Total</b>         | <b>215,000</b> |       |       |       |       |       | <b>50,000</b> | <b>1,074,000</b> | <b>1,339,000</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
| Fed \$               | 215,000        |       |       |       |       |       |               |                  | 215,000          |
| Local Match          |                |       |       |       |       |       |               |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |               |                  |                  |
| Local AC             |                |       |       |       |       |       |               |                  |                  |
| <b>Total</b>         | <b>215,000</b> |       |       |       |       |       |               |                  | <b>215,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond        | Total          |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3747  | HBP       | PE          | 215,000 |       |       |       |       |       |       |               | 215,000        |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |               |                |
| 11/2/2010 Michael McCollum: New Project - Program funds for PE.           |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>215,000</b> |

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District: 03 County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 50,000 |        | 50,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 50,000 |        | 50,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase | Prior   | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22  | Beyond  | Total |
|---------------------------|-------------|-------|---------|-------|---------|-------|---------|-------|--------|---|-------|
| 3747                      | HBP         | R/W   |         |       |         |       | -50,000 |       | 50,000 |   |       |
|                           | Local Match |       |         |       |         |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |         |       |        | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.  |       |
|                           |             |       |         |       |         |       |         |       |        | Total:  |       |
| 3747                      | HBP         | R/W   |         |       | -50,000 |       | 50,000  |       |        |   |       |
|                           | Local Match |       |         |       |         |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |         |       |        | 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.  |       |
|                           |             |       |         |       |         |       |         |       |        | Total:  |       |
| 3747                      | HBP         | R/W   |         |       | 50,000  |       | -50,000 |       |        |   |       |
|                           | Local Match |       |         |       |         |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |         |       |        | 8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.  |       |
|                           |             |       |         |       |         |       |         |       |        | Total:  |       |
| 3747                      | HBP         | R/W   |         |       | -50,000 |       | 50,000  |       |        |   |       |
|                           | Local Match |       |         |       |         |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |         |       |        | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.  |       |
|                           |             |       |         |       |         |       |         |       |        | Total:  |       |
| 3747                      | HBP         | R/W   | -50,000 |       | 50,000  |       |         |       |        |   |       |
|                           | Local Match |       |         |       |         |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |         |       |        | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.   |       |
|                           |             |       |         |       |         |       |         |       |        | Total:  |       |
| 3747                      | HBP         | R/W   |         |       |         |       |         |       |        |   |       |
|                           | Local Match |       |         |       |         |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |         |       |        | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |
|                           |             |       |         |       |         |       |         |       |        | Total:  |       |
| 3747                      | HBP         | R/W   |         |       |         |       |         |       |        |   |       |
|                           | Local Match |       |         |       |         |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |         |       |        | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |
|                           |             |       |         |       |         |       |         |       |        | Total:  |       |

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency   | Prior | 16/17  | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total  |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--|
| 3747    HBP            R/W<br>Local Match  |       | 50,000 |       |       |       |       |       |        | 50,000   |
| Fed. Reimb. Rate: 100.00%      11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for R/W. |       |        |       |       |       |       |       |        | Total: <span style="border-top: 1px solid black; display: inline-block; width: 50px;"></span> 50,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,074,000 | 1,074,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,074,000 | 1,074,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|---|-----------|-----------|
| 3747  | HBP       | CON         |       |       |       |       |       |       |   | 1,074,000 | 1,074,000 |
|   |           | Local Match |       |       |       |       |       |       |   |           |           |
| Fed. Reimb. Rate: 100.00%      11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for Construction. |           |             |       |       |       |       |       |       | Total: <span style="border-top: 1px solid black; display: inline-block; width: 50px;"></span> 1,074,000 |           |           |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency

| Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

| Phase Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE             | 415,000        |       |       |       |       |       |               |                  | 415,000          |
| R/W            |                |       |       |       |       |       | 50,000        |                  | 50,000           |
| CON            |                |       |       |       |       |       |               | 2,000,000        | 2,000,000        |
| <b>Total</b>   | <b>415,000</b> |       |       |       |       |       | <b>50,000</b> | <b>2,000,000</b> | <b>2,465,000</b> |

  

| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|---------------|------------------|------------------|
| Fed \$               | 415,000        |       |       |       |       |       | 50,000        | 2,000,000        | 2,465,000        |
| Local Match          |                |       |       |       |       |       |               |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |               |                  |                  |
| Local AC             |                |       |       |       |       |       |               |                  |                  |
| <b>Total</b>         | <b>415,000</b> |       |       |       |       |       | <b>50,000</b> | <b>2,000,000</b> | <b>2,465,000</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 415,000        |       |       |       |       |       |       |        | 415,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>415,000</b> |       |       |       |       |       |       |        | <b>415,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond        | Total          |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3746  | HBP       | PE          | 415,000 |       |       |       |       |       |       |               | 415,000        |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |               |                |
| 11/2/2010 Michael McCollum: New Project - Program funds for PE.           |           |             |         |       |       |       |       |       |       |               |                |
|   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>415,000</b> |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 50,000 |        | 50,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 50,000 |        | 50,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior   | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22  | Beyond | Total |
|--|-------------|-------|---------|-------|---------|-------|---------|-------|--------|--------|-------|
| 3746   | HBP         | R/W   |         |       |         |       | -50,000 |       | 50,000 |        |       |
|  | Local Match |       |         |       |         |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |             |       |         |       |         |       |         |       |        | Total: | _____ |
| 3746   | HBP         | R/W   |         |       | -50,000 |       | 50,000  |       |        |        |       |
|  | Local Match |       |         |       |         |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.   |             |       |         |       |         |       |         |       |        | Total: | _____ |
| 3746   | HBP         | R/W   |         |       | 50,000  |       | -50,000 |       |        |        |       |
|  | Local Match |       |         |       |         |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.   |             |       |         |       |         |       |         |       |        | Total: | _____ |
| 3746   | HBP         | R/W   |         |       | -50,000 |       | 50,000  |       |        |        |       |
|  | Local Match |       |         |       |         |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.   |             |       |         |       |         |       |         |       |        | Total: | _____ |
| 3746   | HBP         | R/W   | -50,000 |       | 50,000  |       |         |       |        |        |       |
|  | Local Match |       |         |       |         |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |             |       |         |       |         |       |         |       |        | Total: | _____ |
| 3746   | HBP         | R/W   |         |       |         |       |         |       |        |        |       |
|  | Local Match |       |         |       |         |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |             |       |         |       |         |       |         |       |        | Total: | _____ |
| 3746   | HBP         | R/W   |         |       |         |       |         |       |        |        |       |
|  | Local Match |       |         |       |         |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |       |         |       |        | Total: | _____ |

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency                        | Prior   | 16/17  | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total  |
|---|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3746    HBP            R/W<br>Local Match |   | 50,000 |       |       |       |       |       |        | 50,000 |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for R/W. |        |       |       |       |       |       | Total: | 50,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|---------------------------|--|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3746                      | HBP  | CON         |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |
|                           |  | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for Construction. |             |       |       |       |       |       |       |       | Total:    | 2,000,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency

| Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Butte County

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

| Phase Summary:       | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
|----------------------|------------------|-------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE                   | 1,250,000        |       |       |       |       |       |               |                  | 1,250,000        |
| R/W                  |                  |       |       |       |       |       | 25,000        |                  | 25,000           |
| CON                  |                  |       |       |       |       |       |               | 6,260,000        | 6,260,000        |
| <b>Total</b>         | <b>1,250,000</b> |       |       |       |       |       | <b>25,000</b> | <b>6,260,000</b> | <b>7,535,000</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
| Fed \$               | 1,106,625        |       |       |       |       |       | 22,133        | 5,541,978        | 6,670,736        |
| Local Match          | 143,375          |       |       |       |       |       | 2,868         | 718,022          | 864,265          |
| LSSRP Bond           |                  |       |       |       |       |       |               |                  |                  |
| Local AC             |                  |       |       |       |       |       |               |                  |                  |
| <b>Total</b>         | <b>1,250,000</b> |       |       |       |       |       | <b>25,000</b> | <b>6,260,000</b> | <b>7,535,000</b> |
| PE Summary:          | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond           | Total            |
| Fed \$               | 1,106,625        |       |       |       |       |       |               |                  | 1,106,625        |
| Local Match          | 143,375          |       |       |       |       |       |               |                  | 143,375          |
| LSSRP Bond           |                  |       |       |       |       |       |               |                  |                  |
| Local AC             |                  |       |       |       |       |       |               |                  |                  |
| <b>Total</b>         | <b>1,250,000</b> |       |       |       |       |       |               |                  | <b>1,250,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior     | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond        | Total            |
|--|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4153   | HBP         | PE    | 1,106,625 |       |       |       |       |       |       |               | 1,106,625        |
|  | Local Match |       | 143,375   |       |       |       |       |       |       |               | 143,375          |
| Fed. Reimb. Rate: 88.53%      10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency. |             |       |           |       |       |       |       |       |       | <b>Total:</b> | <b>1,250,000</b> |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 22,133 |        | 22,133 |
| Local Match         |       |       |       |       |       |       | 2,868  |        | 2,868  |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 25,000 |        | 25,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior   | 16/17   | 17/18   | 18/19 | 19/20   | 20/21 | 21/22  | Beyond | Total  |
|--|-------------|-------|---------|---------|---------|-------|---------|-------|--------|--------|--------|
| 4153   | HBP         | R/W   |         |         |         |       | -22,133 |       | 22,133 |        |        |
|  | Local Match |       |         |         |         |       | -2,868  |       | 2,868  |        |        |
| Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. |             |       |         |         |         |       |         |       |        | Total: |        |
| 4153   | HBP         | R/W   |         |         | -22,133 |       | 22,133  |       |        |        |        |
|  | Local Match |       |         |         | -2,868  |       | 2,868   |       |        |        |        |
| Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. |             |       |         |         |         |       |         |       |        | Total: |        |
| 4153   | HBP         | R/W   |         | -22,133 | 22,133  |       |         |       |        |        |        |
|  | Local Match |       |         | -2,868  | 2,868   |       |         |       |        |        |        |
| Fed. Reimb. Rate: 88.53%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. |             |       |         |         |         |       |         |       |        | Total: |        |
| 4153   | HBP         | R/W   | -22,133 | 22,133  |         |       |         |       |        |        |        |
|  | Local Match |       | -2,868  | 2,868   |         |       |         |       |        |        |        |
| Fed. Reimb. Rate: 88.53%      9/18/2014 Michael McCollum: Move R/W to 16/17 per agency survey.   |             |       |         |         |         |       |         |       |        | Total: |        |
| 4153   | HBP         | R/W   |         | 22,133  |         |       |         |       |        |        | 22,133 |
|  | Local Match |       |         | 2,868   |         |       |         |       |        |        | 2,868  |
| Fed. Reimb. Rate: 88.53%      10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.                |             |       |         |         |         |       |         |       |        | Total: | 25,000 |

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 5,541,978 | 5,541,978 |
| Local Match         |       |       |       |       |       |       |       | 718,022   | 718,022   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 6,260,000 | 6,260,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4153   | HBP         | CON   |       |       |       |       |       |       |       | 5,541,978 | 5,541,978 |
|  | Local Match |       |       |       |       |       |       |       |       | 718,022   | 718,022   |
| Fed. Reimb. Rate: 88.53%      10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency. |             |       |       |       |       |       |       |       |       | Total:    | 6,260,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency

| Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Butte County

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 191,220 |       |       |           | 191,220   |
| R/W                  |       |       |       |       |         |       |       |           |           |
| CON                  |       |       |       |       |         |       |       | 1,314,547 | 1,314,547 |
| <b>Total</b>         |       |       |       |       | 191,220 |       |       | 1,314,547 | 1,505,767 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 169,287 |       |       | 1,163,768 | 1,333,056 |
| Local Match          |       |       |       |       | 21,933  |       |       | 150,779   | 172,711   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| <b>Total</b>         |       |       |       |       | 191,220 |       |       | 1,314,547 | 1,505,767 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 169,287 |       |       |           | 169,287   |
| Local Match          |       |       |       |       | 21,933  |       |       |           | 21,933    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| <b>Total</b>         |       |       |       |       | 191,220 |       |       |           | 191,220   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 16/17 | 17/18   | 18/19 | 19/20    | 20/21 | 21/22 | Beyond | Total   |
|--|-------------|-------|-------|-------|---------|-------|----------|-------|-------|--------|---------|
| 4483   | HBP         | PE    |       |       | -83,787 |       | 83,787   |       |       |        |         |
|  | Local Match |       |       |       | -10,855 |       | 10,855   |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      10/6/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project needs prioritization before advancement. |             |       |       |       |         |       |          |       |       | Total: |         |
| 4483   | HBP         | PE    |       |       | 83,787  |       | -135,824 |       |       |        | -52,038 |
|  | Local Match |       |       |       | 10,855  |       | -17,598  |       |       |        | -6,742  |
| Fed. Reimb. Rate: 88.53%      10/4/2017 Darlene Wulff: Update according to September submittal   |             |       |       |       |         |       |          |       |       | Total: | -58,780 |
| 4483   | HBP         | PE    |       |       |         |       | 22,133   |       |       |        | 22,133  |
|  | Local Match |       |       |       |         |       | 2,868    |       |       |        | 2,868   |
| Fed. Reimb. Rate: 88.53%      2/22/2017 Linda Newton: Revised funding to match BPMP Plan list.   |             |       |       |       |         |       |          |       |       | Total: | 25,000  |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

| Responsible Agency       | Prior   | 16/17 | 17/18    | 18/19 | 19/20   | 20/21 | 21/22 | Beyond | Total   |
|--------------------------|---|-------|----------|-------|---------|-------|-------|--------|---------|
| 4483 HBP PE              |   |       | -199,193 |       | 199,193 |       |       |        |         |
| Local Match              |   |       | -25,808  |       | 25,808  |       |       |        |         |
| Fed. Reimb. Rate: 88.53% | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. |       |          |       |         |       |       | Total: |         |
| 4483 HBP PE              |   |       | 199,193  |       |         |       |       |        | 199,193 |
| Local Match              |   |       | 25,808   |       |         |       |       |        | 25,808  |
| Fed. Reimb. Rate: 88.53% | 10/7/2016 Linda Newton: New eligible project.   |       |          |       |         |       |       | Total: | 225,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,163,768 | 1,163,768 |
| Local Match  |       |       |       |       |       |       |       | 150,779   | 150,779   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,314,547 | 1,314,547 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 16/17 | 17/18    | 18/19 | 19/20    | 20/21  | 21/22   | Beyond   | Total   |
|--------------------------|--|-------|-------|-------|----------|-------|----------|--------|---------|----------|---------|
| 4483                     | HBP  | CON   |       |       | -771,651 |       |          |        |         | 771,651  |         |
|                          | Local Match  |       |       |       | -99,976  |       |          |        |         | 99,976   |         |
| Fed. Reimb. Rate: 88.53% | 10/6/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Project needs prioritization before advancement. |       |       |       |          |       |          | Total: |         |          |         |
| 4483                     | HBP  | CON   |       |       | 771,651  |       |          |        |         | -550,325 | 221,326 |
|                          | Local Match  |       |       |       | 99,976   |       |          |        |         | -71,301  | 28,675  |
| Fed. Reimb. Rate: 88.53% | 10/4/2017 Darlene Wulff: Update according to 2017 September submittal  |       |       |       |          |       |          | Total: | 250,001 |          |         |
| 4483                     | HBP  | CON   |       |       |          |       | -565,579 |        |         | 942,443  | 376,863 |
|                          | Local Match  |       |       |       |          |       | -73,277  |        |         | 122,103  | 48,827  |
| Fed. Reimb. Rate: 88.53% | 2/22/2017 Linda Newton: Revised funding to match BPMP Plan list. Moved CON to beyond, NEPA not clear.  |       |       |       |          |       |          | Total: | 425,690 |          |         |
| 4483                     | HBP  | CON   |       |       |          |       | 565,579  |        |         |          | 565,579 |
|                          | Local Match  |       |       |       |          |       | 73,277   |        |         |          | 73,277  |
| Fed. Reimb. Rate: 88.53% | 10/7/2016 Linda Newton: New eligible project.  |       |       |       |          |       |          | Total: | 638,856 |          |         |



## 2016/17-2021/22 Highway Bridge Program

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District: 03      County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 120,000 |        | 120,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| Total               |       |       |       |       |       |       | 120,000 |        | 120,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 16/17    | 17/18    | 18/19    | 19/20    | 20/21 | 21/22   | Beyond | Total  |
|--|-----------|-------------|-------|----------|----------|----------|----------|-------|---------|--------|--------|
| 3766   | HBP       | R/W         |       |          |          |          | -120,000 |       | 120,000 |        |        |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.                      |           |             |       |          |          |          |          |       |         | Total: |        |
| 3766   | HBP       | R/W         |       |          |          | -120,000 | 120,000  |       |         |        |        |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.                      |           |             |       |          |          |          |          |       |         | Total: |        |
| 3766   | HBP       | R/W         |       |          |          | 120,000  | -120,000 |       |         |        |        |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. |           |             |       |          |          |          |          |       |         | Total: |        |
| 3766   | HBP       | R/W         |       |          | -120,000 |          | 120,000  |       |         |        |        |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.                      |           |             |       |          |          |          |          |       |         | Total: |        |
| 3766   | HBP       | R/W         |       |          |          |          |          |       |         |        | 20,000 |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.   |           |             |       |          |          |          |          |       |         | Total: | 20,000 |
| 3766   | HBP       | R/W         |       | -100,000 |          |          |          |       |         |        |        |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                      |           |             |       |          |          |          |          |       |         | Total: |        |
| 3766   | HBP       | R/W         |       |          |          |          |          |       |         |        |        |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      9/22/2015 Michael McCollum: Change R/W year per fall survey.  |           |             |       |          |          |          |          |       |         | Total: |        |
| 3766   | HBP       | R/W         |       | -100,000 |          |          |          |       |         |        |        |
|  |           | Local Match |       |          |          |          |          |       |         |        |        |
| Fed. Reimb. Rate: 100.00%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                       |           |             |       |          |          |          |          |       |         | Total: |        |

New!

## 2016/17-2021/22 Highway Bridge Program

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District: 03      County: Butte

| Responsible Agency          | Prior  | 16/17   | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total   |
|-----------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3766 HBP R/W<br>Local Match |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       | Total: | _____   |
| 3766 HBP R/W<br>Local Match |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Move R/W funds the current fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: | _____   |
| 3766 HBP R/W<br>Local Match |  | 100,000 |       |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00%   | 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months   |         |       |       |       |       |       | Total: | 100,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,295,000 | 3,295,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,295,000 | 3,295,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21      | 21/22      | Beyond     | Total |             |
|---------------------------|---|-------|-------|-------|-------|-------|-------|------------|------------|------------|-------|-------------|
| 3766                      | HBP   | CON   |       |       |       |       |       |            | -3,295,000 | 3,295,000  |       | <b>New!</b> |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |             |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     | _____      |            |       |             |
| 3766                      | HBP   | CON   |       |       |       |       |       | -3,295,000 | 3,295,000  |            |       | <b>New!</b> |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |             |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |            |       |             |
| 3766                      | HBP   | CON   |       |       |       |       |       | 3,295,000  |            | -3,295,000 |       | <b>New!</b> |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |             |
| Fed. Reimb. Rate: 100.00% | 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |       |       |       |       |       |       | Total:     | _____      |            |       |             |
| 3766                      | HBP   | CON   |       |       |       |       |       |            | -3,295,000 | 3,295,000  |       |             |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |             |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     | _____      |            |       |             |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency          | Prior   | 16/17 | 17/18      | 18/19      | 19/20      | 20/21      | 21/22     | Beyond     | Total     |
|-----------------------------|---|-------|------------|------------|------------|------------|-----------|------------|-----------|
| 3766 HBP CON<br>Local Match |   |       |            |            |            | -3,295,000 | 3,295,000 |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       |            |            | -3,295,000 | 3,295,000  |           |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       |            |            | 3,295,000  |            |           | -3,295,000 |           |
| Fed. Reimb. Rate: 100.00%   | 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       |            |            | -3,295,000 |            |           | 3,295,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       |            |            | 1,860,000  |            |           |            | 1,860,000 |
| Fed. Reimb. Rate: 100.00%   | 9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.   |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       |            | -1,435,000 | 1,435,000  |            |           |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       | -1,435,000 | 1,435,000  |            |            |           |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       | 1,435,000  |            |            |            |           | -1,435,000 |           |
| Fed. Reimb. Rate: 100.00%   | 9/22/2015 Michael McCollum: Change Construction fund year per fall survey   |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       | -1,435,000 |            |            |            |           | 1,435,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           | Total:     | _____     |
| 3766 HBP CON<br>Local Match |   |       | 1,435,000  |            |            |            |           | -1,435,000 |           |
| Fed. Reimb. Rate: 100.00%   | 10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.   |       |            |            |            |            |           | Total:     | _____     |

## 2016/17-2021/22 Highway Bridge Program

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District: 03      County: Butte

| Responsible Agency                        | Prior   | 16/17      | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|---|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3766    HBP            CON<br>Local Match |   | -1,435,000 |       |       |       |       |       | 1,435,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |       |       |       |       |       | Total:    |           |
| 3766    HBP            CON<br>Local Match |   |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%                 | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:    |           |
| 3766    HBP            CON<br>Local Match |   |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%                 | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:    |           |
| 3766    HBP            CON<br>Local Match |   | 1,435,000  |       |       |       |       |       |           | 1,435,000 |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months  |            |       |       |       |       |       | Total:    | 1,435,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

Responsible Agency

| Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST.    Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

| Phase Summary:       | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22          | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 226,500        |       | 623,500        |       |       |       |                |                  | 850,000          |
| R/W                  |                |       |                |       |       |       | 100,000        |                  | 100,000          |
| CON                  |                |       |                |       |       |       |                | 3,395,000        | 3,395,000        |
| <b>Total</b>         | <b>226,500</b> |       | <b>623,500</b> |       |       |       | <b>100,000</b> | <b>3,395,000</b> | <b>4,345,000</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22          | Beyond           | Total            |
| Fed \$               | 226,500        |       | 623,500        |       |       |       | 100,000        | 3,395,000        | 4,345,000        |
| Local Match          |                |       |                |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |                |       |       |       |                |                  |                  |
| Local AC             |                |       |                |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>226,500</b> |       | <b>623,500</b> |       |       |       | <b>100,000</b> | <b>3,395,000</b> | <b>4,345,000</b> |
| PE Summary:          | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22          | Beyond           | Total            |
| Fed \$               | 226,500        |       | 623,500        |       |       |       |                |                  | 850,000          |
| Local Match          |                |       |                |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |                |       |       |       |                |                  |                  |
| Local AC             |                |       |                |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>226,500</b> |       | <b>623,500</b> |       |       |       |                |                  | <b>850,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 16/17    | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total   |
|---|-----------|-------------|---------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3779  | HBP       | PE          |         | -623,500 | 623,500 |       |       |       |       |        |         |
|   |           | Local Match |         |          |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/15/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18.                                    |           |             |         |          |         |       |       |       |       |        |         |
| 3779  | HBP       | PE          |         | 623,500  |         |       |       |       |       |        | 623,500 |
|   |           | Local Match |         |          |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.  |           |             |         |          |         |       |       |       |       |        |         |
| 3779  | HBP       | PE          | 226,500 |          |         |       |       |       |       |        | 226,500 |
|   |           | Local Match |         |          |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months |           |             |         |          |         |       |       |       |       |        |         |
|   |           |             |         |          |         |       |       |       |       | Total: | 226,500 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 100,000 |        | 100,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 100,000 |        | 100,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior    | 16/17 | 17/18    | 18/19    | 19/20    | 20/21 | 21/22   | Beyond | Total |
|---|-------------|-------|----------|-------|----------|----------|----------|-------|---------|--------|-------|
| 3779  | HBP         | R/W   |          |       |          |          | -100,000 |       | 100,000 |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.                      |             |       |          |       |          |          |          |       |         | Total: | _____ |
| 3779  | HBP         | R/W   |          |       |          | -100,000 | 100,000  |       |         |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.                      |             |       |          |       |          |          |          |       |         | Total: | _____ |
| 3779  | HBP         | R/W   |          |       |          | 100,000  | -100,000 |       |         |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. |             |       |          |       |          |          |          |       |         | Total: | _____ |
| 3779  | HBP         | R/W   |          |       |          | -100,000 | 100,000  |       |         |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.                      |             |       |          |       |          |          |          |       |         | Total: | _____ |
| 3779  | HBP         | R/W   |          |       | -100,000 | 100,000  |          |       |         |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.   |             |       |          |       |          |          |          |       |         | Total: | _____ |
| 3779  | HBP         | R/W   | -100,000 |       | 100,000  |          |          |       |         |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                      |             |       |          |       |          |          |          |       |         | Total: | _____ |
| 3779  | HBP         | R/W   | 100,000  |       | -100,000 |          |          |       |         |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.  |             |       |          |       |          |          |          |       |         | Total: | _____ |
| 3779  | HBP         | R/W   | -100,000 |       | 100,000  |          |          |       |         |        |       |
|   | Local Match |       |          |       |          |          |          |       |         |        |       |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                       |             |       |          |       |          |          |          |       |         | Total: | _____ |

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

| Responsible Agency          | Prior   | 16/17   | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total   |
|-----------------------------|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 3779 HBP R/W<br>Local Match |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       | Total: | _____   |
| 3779 HBP R/W<br>Local Match |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Move R/W funds to the current fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: | _____   |
| 3779 HBP R/W<br>Local Match |   | 100,000 |       |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00%   | 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months  |         |       |       |       |       |       | Total: | 100,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,395,000 | 3,395,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,395,000 | 3,395,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21      | 21/22      | Beyond     | Total |      |
|---------------------------|---|-------|-------|-------|-------|-------|-------|------------|------------|------------|-------|------|
| 3779                      | HBP   | CON   |       |       |       |       |       |            | -3,395,000 | 3,395,000  |       | New! |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |      |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     | _____      |            |       |      |
| 3779                      | HBP   | CON   |       |       |       |       |       | -3,395,000 | 3,395,000  |            |       | New! |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |      |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |            |       |      |
| 3779                      | HBP   | CON   |       |       |       |       |       | 3,395,000  |            | -3,395,000 |       | New! |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |      |
| Fed. Reimb. Rate: 100.00% | 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |       |       |       |       |       |       | Total:     | _____      |            |       |      |
| 3779                      | HBP   | CON   |       |       |       |       |       |            | -3,395,000 | 3,395,000  |       |      |
|                           | Local Match   |       |       |       |       |       |       |            |            |            |       |      |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     | _____      |            |       |      |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency        | Prior   | 16/17 | 17/18      | 18/19      | 19/20      | 20/21      | 21/22     | Beyond     | Total     |
|---------------------------|---|-------|------------|------------|------------|------------|-----------|------------|-----------|
| 3779 HBP<br>Local Match   | CON   |       |            |            |            | -3,395,000 | 3,395,000 |            |           |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |           |
| 3779 HBP<br>Local Match   | CON   |       |            |            |            | 3,395,000  |           | -3,395,000 |           |
| Fed. Reimb. Rate: 100.00% | 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.   |       |            |            |            |            |           | Total:     |           |
| 3779 HBP<br>Local Match   | CON   |       |            |            |            |            |           | 2,125,500  | 2,125,500 |
| Fed. Reimb. Rate: 100.00% | 9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.   |       |            |            |            |            |           | Total:     | 2,125,500 |
| 3779 HBP<br>Local Match   | CON   |       |            |            | -1,269,500 |            |           | 1,269,500  |           |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           | Total:     |           |
| 3779 HBP<br>Local Match   | CON   |       |            | -1,269,500 | 1,269,500  |            |           |            |           |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |           |
| 3779 HBP<br>Local Match   | CON   |       | -1,269,500 | 1,269,500  |            |            |           |            |           |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |           |
| 3779 HBP<br>Local Match   | CON   |       | 1,269,500  |            |            |            |           | -1,269,500 |           |
| Fed. Reimb. Rate: 100.00% | 9/22/2015 Michael McCollum: Move Construction funds to 17/18 fiscal year per the fall survey.   |       |            |            |            |            |           | Total:     |           |
| 3779 HBP<br>Local Match   | CON   |       |            |            | -1,269,500 |            |           | 1,269,500  |           |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           | Total:     |           |
| 3779 HBP<br>Local Match   | CON   |       | 1,269,500  |            |            |            |           | -1,269,500 |           |
| Fed. Reimb. Rate: 100.00% | 10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.   |       |            |            |            |            |           | Total:     |           |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency                        | Prior   | 16/17      | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|---|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3779    HBP            CON<br>Local Match |   | -1,269,500 |       |       |       |       |       | 1,269,500 |           |
| Fed. Reimb. Rate: 100.00%                 | 3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>12/27/2010 Eric Bost: Moved from Yolo County to City of Chico.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |            |       |       |       |       |       | Total:    |           |
| 3779    HBP            CON<br>Local Match |   | 1,269,500  |       |       |       |       |       |           | 1,269,500 |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months  |            |       |       |       |       |       | Total:    | 1,269,500 |



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

| Responsible Agency  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,280,864 | 1,280,864 |
| Local Match         |       |       |       |       |       |       |       | 165,950   | 165,950   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,446,814 | 1,446,814 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4599   | HBP         | CON   |       |       |       |       |       |       |       | 1,280,864 | 1,280,864 |
|  | Local Match |       |       |       |       |       |       |       |       | 165,950   | 165,950   |
| Fed. Reimb. Rate: 88.53%      1/22/2018 Linda Newton: New eligible project |             |       |       |       |       |       |       |       |       | Total:    | 1,446,814 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Butte

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Butte County Association Of Governments

Number of Projects: 8

**Total Costs:**

|                             | Prior            | 16/17          | 17/18            | 18/19 | 19/20          | 20/21 | 21/22          | Beyond            | Total             |
|-----------------------------|------------------|----------------|------------------|-------|----------------|-------|----------------|-------------------|-------------------|
| Fed \$                      | 3,989,725        | 569,000        | 1,730,125        |       | 169,287        |       | 769,113        | 35,099,171        | 42,326,421        |
| Local Match                 | 372,775          |                | 143,375          |       | 21,933         |       | 58,187         | 3,282,440         | 3,878,710         |
| LSSRP Bond                  |                  |                |                  |       |                |       |                |                   |                   |
| Local AC                    |                  |                |                  |       |                |       |                |                   |                   |
| <b>Total for all Phases</b> | <b>4,362,500</b> | <b>569,000</b> | <b>1,873,500</b> |       | <b>191,220</b> |       | <b>827,300</b> | <b>38,381,611</b> | <b>46,205,131</b> |