

TABLE 1: REVENUE

BCAG
2019 Butte County Federal Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$1,332	\$5,314	\$4,567	\$13,354	\$7,536	\$2,325	\$19,488	\$16,646	\$37,639
	County General Funds	\$50	\$50	\$50	\$10,609	\$2,750	-\$2,250	\$1,988	-\$1,137	\$7,272
	City General Funds	\$1,282	\$5,264	\$4,517	\$2,745	\$4,786	\$4,575	\$17,500	\$17,783	\$30,367
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$14,380	
Local Total	\$4,927	\$8,909	\$8,162	\$16,949	\$11,131	\$5,920	\$23,083	\$20,241	\$52,019	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$25,517	\$24,892	\$83,977	\$91,220	\$91,313	\$93,663	\$31,950	\$50,250	\$260,025
	SHOPP	\$24,737	\$24,892	\$83,977	\$88,856	\$91,313	\$93,663	\$31,950	\$50,250	\$257,661
	SHOPP Prior									
	State Minor Program	\$780			\$2,364					\$2,364
	State Transportation Improvement Program (STIP) ¹	\$3,600	\$3,600	\$15,400	\$12,000	\$9,733	\$9,733	\$18,832	\$17,333	\$42,666
	STIP	\$3,600	\$3,600	\$15,400	\$12,000	\$9,733	\$9,733	\$18,832	\$17,333	\$42,666
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹			\$1,005	\$1,005	\$9,646	\$9,646			\$10,651
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹			\$726	\$14,127			\$14,415	\$6,785	\$20,912
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$29,117	\$28,492	\$101,108	\$118,352	\$110,692	\$113,042	\$65,197	\$74,368	\$334,254	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,039	\$2,039	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$9,014
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$600
	5311 - Formula Grants for Rural Areas	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$2,788
	5311f - Intercity Bus	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$4,828
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$4,393	\$4,393	\$4,679	\$4,679	\$4,679	\$4,679	\$4,679	\$4,679	\$18,430	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,056	\$2,056	\$2,097	\$2,097	\$2,096	\$2,096	\$2,095	\$2,095	\$8,344
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$571	\$571		\$804					\$1,375
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$1,450	\$5,220	\$1,017		\$2,034	\$2,242		\$1,714	\$9,176
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)										
Federal Highway Total	\$4,077	\$7,847	\$3,114	\$2,901	\$4,130	\$4,338	\$2,095	\$3,809	\$18,895	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$8,470	\$12,240	\$7,793	\$7,580	\$8,809	\$9,017	\$6,774	\$8,488	\$37,325	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$42,514	\$49,641	\$117,063	\$142,881	\$130,632	\$127,979	\$95,054	\$103,097	\$423,598

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

BCAG
2019 Butte County Federal Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BCAG Local Transportation Fund (LTF)	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$14,380
Local Other Total	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$14,380

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

BCAG
 2019 Butte County Federal Transportation Improvement Program
 Amendment 03
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	
LOCAL	Local Total		\$4,927	\$8,909	\$8,162	\$16,949	\$11,131	\$5,920	\$23,083	\$20,241	\$52,019
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$25,517	\$24,892	\$83,977	\$91,220	\$91,313	\$93,663	\$31,950	\$50,250	\$260,025
	SHOPP		\$24,737	\$24,892	\$83,977	\$88,856	\$91,313	\$93,663	\$31,950	\$50,250	\$257,661
	SHOPP Prior										
	State Minor Program		\$780			\$2,364					\$2,364
	State Transportation Improvement Program (STIP) ¹		\$3,600	\$3,600	\$15,400	\$12,000	\$9,733	\$9,733	\$18,832	\$17,333	\$42,666
	STIP		\$3,600	\$3,600	\$15,400	\$12,000	\$9,733	\$9,733	\$18,832	\$17,333	\$42,666
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹				\$1,005	\$1,005	\$9,646	\$9,646			\$10,651
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹				\$726	\$14,127			\$14,415	\$6,785	\$20,912
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)										
	State Total		\$29,117	\$28,492	\$101,108	\$118,352	\$110,692	\$113,042	\$65,197	\$74,368	\$334,254
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,039	\$2,039	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$9,014
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$600
	5311 - Formula Grants for Rural Areas		\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$2,788
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$4,828
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$4,393	\$4,393	\$4,679	\$4,679	\$4,679	\$4,679	\$4,679	\$4,679	\$18,430
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,056	\$2,056	\$2,070	\$2,070	\$700	\$700			\$4,826
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$1,450	\$5,220	\$1,017		\$2,034	\$2,242		\$1,714	\$9,176
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$3,506	\$7,276	\$3,087	\$2,070	\$2,734	\$2,942		\$1,714	\$14,002
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$7,899	\$11,669	\$7,766	\$6,749	\$7,413	\$7,621	\$4,679	\$6,393	\$32,432
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$41,943	\$49,070	\$117,036	\$142,050	\$129,236	\$126,583	\$92,959	\$101,002	\$418,705

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

BCAG
 2019 Butte County Federal Transportation Improvement Program
 Amendment 03
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

BCAG

2019 Butte County Federal Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	Prior No. 00	Current No. 03	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$27	\$27	\$1,396	\$1,396	\$2,095	\$2,095	\$3,518
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$571	\$571		\$804					\$1,375
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$571	\$571	\$27	\$831	\$1,396	\$1,396	\$2,095	\$2,095	\$4,893
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$571	\$571	\$27	\$831	\$1,396	\$1,396	\$2,095	\$2,095	\$4,893
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$571	\$571	\$27	\$831	\$1,396	\$1,396	\$2,095	\$2,095	\$4,893