

ATTACHMENT A
SUMMARY OF CHANGES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change
				New Cost	Prior Cost	% change	
1	20200000223	SR 99 Southgate Interchange Feasibility Study	New Project (Study). At the State Route 99 at Southgate Intersection in the City of Chico. Project is to develop planning and technical studies only for a future interchange with local connections. Funding is for Preliminary Engineering component to determine if project is feasible.	\$ 2,160,000		n/a - New Project	
2	20200000070	Grouped Projects for Safety Improvements - HSIP Program	Updating HSIP Grouped listing for one project for City of Chico: FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. Scope is changing to: TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections No change in funding or schedule associated with HSIP7--03-001	\$ 11,231,772	\$ 11,231,772	0	\$ -
3	20200000117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	Updated project funding to include new ATP Cycle 4 Grant award for project: \$12,356,000. Also updated "prior" FY 16/17 local funds	\$ 4,188,000	\$ 1,936,000	116	\$ 2,252,000
4	20200000214	SHOPP Minor Grouped Listing	Adding new project to grouped listing: New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4	\$ 2,364,200	\$ 780,000	203	\$ 1,584,200
5	10200000164	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Adding new project to grouped listing for SR 32 PM 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. This amendment adds FY19/20: \$1.2m, FY 20/21: \$2.35m, FY 21/22: \$18.3m for a total of \$21.85m.	\$ 49,380,000	\$ 27,530,000	79	\$ 21,850,000
6	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.	\$ 25,557,769	\$ 2,726,521	837	\$ 22,831,248
7	20200000107	Central House Rd Ovedr Wymann Ravine Bridge	Updating HBP Programming to 10/10/2019 list per CT HQ. Project was previously funded to R/W in the 4 year TIP Period. This amendment brings the Construction funds into the 4 year TIP Period.	\$ 3,390,000	\$ 65,000	5115	\$ 3,325,000
8	20200000108	Guynn Rd over Lindo Channel Bridge Project	This amendment updates to HBP list dated 10/10/2019. Advances R/W from FY 21/22 to FY 20/21 for same \$150k. No other changes.	\$ 150,000	\$ 150,000	0	\$ -