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September 21, 2018

Mr. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Albert Soares

Subject: Transmittal of Amendment #09 to the 2017 Federal Transportation Improvement Program (FTIP) for three State Route 70 Corridor Projects – Request for State and Federal Approval

Mr. Soares:

The following Amendment #09 to the 2017 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors have approved these amendments to three State Route 70 Projects in Butte County. The purpose of these amendments is described below:

(EXISTING FTIP PROJECT) SR 70 Segment 1 Project – Ophir Rd to Palermo Rd– The purpose of this amendment is to combine the STIP and SHOPP projects into one project as approved by the California Transportation Commission. This project is located near Oroville from 0.1 mile south of Palermo Rd to just north of Ophir Rd/Pacific Heights intersection. The scope of the project is to widen the roadway from a 2-lane highway to a 4-lane highway with a center turn lane. This is a capacity increasing project. In combining the project funding into one STIP project, funding changed from \$27,700,000 to \$48,620,000. This amendment deleted the stand-alone SHOPP project. This project is included in the current 2016 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

(EXISTING FTIP PROJECT) SR 70 Segment 2 Project – Palermo Rd to Cox Lane The purpose of this amendment is to combine the STIP and SHOPP projects into one project as approved by the California Transportation Commission. This project is located near Oroville from 0.1 mile south of Palermo Rd to Cox Lane on State Route 70. The scope of the project is to widen the roadway from a 2-lane highway to a 4-lane highway with a center turn lane. This is a capacity increasing project. Funding for the STIP project changed from \$492,000 to \$50,885,000. This amendment deleted the stand-alone SHOPP project. This project is included in the current 2016 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

(EXISTING FTIP PROJECT) SR 70 Segment 3 Project – East Gridley Rd to Butte/Yuba County

Line– The purpose of this amendment is to combine the STIP and SHOPP projects into one project as approved by the California Transportation Commission. This project is located near Oroville from the Yuba County Line to south of East Gridley Road/Stimpson Rd; also in Yuba County on SR 70 from post mile 25.7 to post mile 25.8. The scope of the project is to widen the roadway from a 2-lane highway to a 4-lane highway with a center turn lane. This is a capacity increasing project. Funding for the existing SHOPP project changed from \$35,928,000 to a total project cost of \$65,868,000.

The amended projects, as listed above, exists in the current 2016 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and are non-exempt from regional emissions analysis. The amendment for each project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP. The previous emissions analysis is consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2016 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

Details of these amendments can be found at <http://www.bcag.org/Planning/FTIP/index.html>. In addition, these amendments have been reviewed by the Interagency Consultation Review Group prior to approval. Specific programming sheets for this amendment have been attached.

This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes thru Amendment #9.

If you have any questions, please give me a call at 530-809-4603.

Sincerely



Ivan Garcia
Programming Manager

Attachments:

- Resolution 2018/19-05 Approving Amendment # 09
- Formal Amendment Summary of Changes – XL Spreadsheets
- MPO Fund Type Summary Report
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- CTIPS Data Printouts for 2017 FTIP Amendment #09

Distribution: Scott Carson, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Jason Mandly, Butte County Air Quality Management District
Albert Soares, Caltrans HQ Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2018/2019-05**



**APPROVAL OF AMENDMENT #09 TO THE 2017 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM FOR VARIOUS PROJECTS IN BUTTE COUNTY**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #09 to the 2017 FTIP as attached to this resolution;

WHEREAS, the 2017 FTIP through Amendment #09 is financially constrained by year and includes a financial plan that demonstrates projects can be implemented using committed funds;

WHEREAS, projects in Amendment No.09 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including the establishment of performance management targets for safety performance measures for all public roads in the planning region;

WHEREAS, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

WHEREAS BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP), therefore the projects do not interfere with any TCMs;

WHEREAS BCAG posted a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

WHEREAS, Amendment #09 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

(EXISTING FTIP PROJECT) SR 70 Segment 1 Project – Ophir Rd to Palermo Rd– The purpose of this amendment is to amend the programming funding for the project as approved by the California Transportation Commission. This amendment adds State Transportation Improvement Program (STIP) funds with State Highway Operations and Protection Program (SHOPP) funds. This project is located near Oroville from 0.1 mile south of Palermo Rd to just north of Ophir Rd/Pacific Heights intersection. The scope of the project is to widen for a 4-lane highway with a two-way left turn lane, standard shoulders, and provide a roadside clear recovery zone. This amendment augments the \$32,720,000 in SHOPP funds with a revised total project cost to \$48,620,000 with construction programmed in the 2019/2020 fiscal year.

(EXISTING FTIP PROJECT) SR 70 Segment 2 Project – Palermo Rd to Cox Lane– The purpose of this amendment is to amend the programming funding for the project as approved by the California Transportation Commission. This amendment adds State Transportation Improvement Program (STIP) funds with State Highway Operations and Protection Program (SHOPP) funds. This project is located near Oroville from 0.1 mile south of Palermo Rd to Cox Lane on State Route 70. The scope of the project is to widen for a 4-lane highway with a two-way left turn lane, standard shoulders, and provide a roadside clear recovery zone. This amendment augments the \$36,860,000 in SHOPP funds with a revised total project cost to \$50,885,000 with construction programmed in the 2020/2021 fiscal year.

(EXISTING FTIP PROJECT) SR 70 Segment 3 Project – East Gridley Rd to Butte/Yuba County Line– The purpose of this amendment is to amend the programming funding for the project as approved by the California Transportation Commission. This amendment adds State Transportation Improvement Program (STIP) funds with State Highway Operations and Protection Program (SHOPP) funds. This project is located near Oroville from the Yuba County Line to south of East Gridley Road/Stimpson Rd; also, in Yuba County on SR 70 from post mile 25.7 to post mile 25.8. The scope of the project is to widen for a 4-lane highway with a two-way left turn lane and standard shoulders. This amendment augments the \$44,068,000 in SHOPP funds with a revised total project cost to \$65,868,000 with construction programmed in the 2021/2022 fiscal year.

WHEREAS, The amended projects, as listed above, exist in the current 2016 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and are non-exempt from regional emissions analysis. The amendment for each project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP. The previous emissions analysis is consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2016 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #09 to the 2017 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2016 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2016 RTP/SCS and the Butte County 2017 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 23rd day of August 2018 by the following vote:

AYES: Connelly, Lambert, Teeter, Wilkinson, Coolidge, Lotter

NOES: None

ABSENT: Kirk, Jones, Dahlmeier

ABSTAIN: None

APPROVED: Bill Connelly
BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST: Jon A. Clark
JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTACHMENT A
SUMMARY OF CHANGES

21-Sep-18

	CTIPS ID PPNO EA	PROJECT TITLE (Agency)	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4		
				Year FTIP Period Only		
				New Cost	Prior Cost	% change
1	10200000176 9801 3F280	State Route 70 Passing Lanes Project - Segment 1 (Caltrans) [STIP PROJECT]	EXISTING FTIP PROJECT: SR 70 Segment 1 - On SR 70 from 0.1 mile south of Palermo Road, to just north of Ophir Road/Pacific Heights intersection. Roadway Widening. This project was a stand alone STIP project that has been combined with a SHOPP Project and updated project costs as approved by the California Transportation Commission.	48,620,000	27,700,000	75.52
2	10200000176 2294 3H710	State Route 70 Passing Lanes Project - Segment 1 (Caltrans) [SHOPP PROJECT]	EXISTING FTIP PROJECT : SR 70 Segment 1 - Ophir Rd to Palermo Rd. On SR 70 , from 0.1 mile south of Palermo Rd to just north of Ophir Rd/Pacific Heights intersection. Widen fro two-way left turn lane and standard shoulders, and provide a roadside clear recovery zone. This project has been combined into the SR 70 Segment 1 STIP Project. This amendment deletes this project to not double count funds.	0	32,720,000	-100.00
3	10200000177 9801A 3F281	State Route 70 Passing Lane Project - Segment 2 (Caltrans) [STIP PROJECT]	EXISTING FTIP PROJECT: SR 70 Segment 2 - On State Route 70, from Cox Lane to 0.1 mile south of Palermo Rd. Roadway widening. This project was previously programmed with Demo funds for PE only. Full funding for the project was secured with STIP and SHOPP funds approved by the CTC.	50,885,000	492,580	10230.30
4	20200000211 2295 3H720	State Route 70 Passing Lane Project - Segment 2 (Caltrans) [SHOPP PROJECT]	EXISTING FTIP: SR 70 Segment 2 - Palermo Rd to Cox Lan. Near Oroville on SR 70 from Cox lane to 0.1 mi south of Palermo Rd. Widen for two-way left turn lane and standard shoulders, and provide a roadside clear recovery zone. This was a stand-alone SHOPP project that has been combined into the STIP project. This amendment deletes this project to not double count funds.	0	36,860,000	-100
5	20200000212 9801B 3F282	State Route 70 Passing Lane Project - Segment 3 (Caltrans) [STIP PROJECT]	EXISTING FTIP PROJECT: SR 70 Segment 3 - East Gridley Rd to Butte/Yuba County Line. On SR 70 from 0.4 mi south of East Gridley Rd to 0.3 mi south of Butte/Yuba County line. Widen roadway. This project was a stand alone SHOPP project (PPNO 9801B / EA 3F282). This project was revised and combined into a new STIP project as approved by the CTC.	65,868,000	35,928,000	83

2016 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	16/17	17/18	18/19	19/20	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$7,909	\$948	\$2,831	\$2,074	\$2,056			\$4,455	\$615	\$2,839
Demonstration-State TEA21 Fund Total	Demo	\$2,325	\$2,325						\$2,325		
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$1,285	\$561	\$174	\$173	\$188	188				\$1,285
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$1,775	\$414	\$1,061		\$150	150				\$1,775
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$9,528	\$6,896	\$657	\$672	\$651	651				\$9,528
FTA5307 UZA Area Operating Fund Total	FTA Funds	\$33,110	\$23,031	\$3,106	\$2,325	\$2,325	2,325				\$33,110
Intercity Bus - 5311-F Fund Total	FTA Funds	\$1,122		\$300	\$222	\$300	300				\$1,122
National Hwy System Fund Total	IIP	\$13,800		\$1,000	\$800	\$1,800	5,400	\$4,800	\$1,400	\$2,200	\$10,200
STIP Advance Construction Fund Total	IIP	\$10,900					2,300	\$8,600	\$900	\$1,400	\$8,600
City Funds Fund Total	Local Funds	\$56,914	\$34,380	\$2,864	\$3,500	\$2,325	4,200	\$9,647	\$2,246	\$70	\$54,598
County Funds Fund Total	Local Funds	\$5,204	\$443	\$6			2,001	\$2,755			\$5,204
Local Transportation Funds Fund Total	Local Funds	\$35,965	\$29,105	\$1,217	\$1,757	\$1,057	2,829				\$35,965
Highway Bridge Program Fund Total	Local HBRR	\$64,498	\$8,247	\$1,694			20,208	\$34,349	\$1,628	\$215	\$62,655
Active Transportation Program (ATP) Fund Total	Other Fed	\$2,187	\$1,387		\$800				\$226		\$1,961
Highway Safety Improvement Program Fund Total	Other Fed	\$7,883	\$437	\$1,911	\$3,068	\$1,450	1,017				\$7,883
Recreational Trails Program Fund Total	Other Fed	\$31		\$31							\$31
National Hwy System Fund Total	RIP	\$13,800		\$1,000	\$800	\$1,800	5,400	\$4,800	\$1,400	\$2,200	\$10,200
STIP Advance Construction Fund Total	RIP	\$10,900					2,300	\$8,600	\$900	\$1,400	\$8,600
State Cash Fund Total	RIP	\$3,179	\$1,478	\$202	\$1,499						\$3,179
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservation	\$44,282	\$24,982				19,300				\$44,282
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$181,940	\$4,595	\$37,990	\$1,830	\$12,030	64,655	\$60,840	\$12,650	\$13,328	\$155,962
Future Funds Fund Total	SHOPP - Future Need	\$11,075						\$11,075			\$11,075
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$9,297	\$4,032		\$1,055	\$375		\$3,835			\$9,297
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$561			\$561						\$561
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadside Preservatio	\$16,730		\$5,706	\$4,759		6,265				\$16,730
Road Repair and Accountability Act of 2017 Fund Total	State SB1	\$4,287			\$4,287						\$4,287
Total Programmed for all Funds:		\$550,488	\$143,261	\$61,749	\$30,182	\$26,506	139,490	\$149,301	\$28,130	\$21,428	\$500,930
							257,927 Total				

TABLE 1: REVENUE

Butte County Association of Governments (BCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 09
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 08	No. 09	No. 08	No. 09	No. 08	No. 09	No. 08	No. 09	
LOCAL	Sales Tax	\$705	\$705	\$1,875	\$1,875			\$5,648	\$5,648	\$8,228
	City	\$539	\$539	\$1,175	\$1,175			\$1,875	\$1,875	\$3,589
	County	\$166	\$166	\$700	\$700			\$3,773	\$3,773	\$4,639
	Gas Tax	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$50,092
	Gas Tax (Subventions to Cities)	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$16,264
	Gas Tax (Subventions to Counties)	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$33,828
	Other Local Funds	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$10,868
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$10,868
Transit Fares	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792	
Other (See Appendix 1)	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792	
Local Total	\$21,024	\$21,024	\$22,195	\$22,195	\$20,320	\$20,320	\$25,968	\$25,968	\$89,507	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure Other (See Appendix 2)									
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$40,296	\$43,696	\$9,775	\$8,205	\$375	\$12,405	\$124,252	\$90,220	\$154,526
	SHOPP	\$40,296	\$43,696	\$9,775	\$8,205	\$375	\$12,405	\$124,252	\$90,220	\$154,526
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$2,202	\$2,202	\$3,299	\$3,099		\$3,600	\$22,400	\$15,400	\$24,301
	STIP	\$2,202	\$2,202	\$3,299	\$3,099		\$3,600	\$22,400	\$15,400	\$24,301
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$800	\$800					\$800
Active Transportation Program										
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$1,694	\$1,694					\$20,208	\$20,208	\$21,902	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	
Other (See Appendix 3)										
State Total	\$45,192	\$48,592	\$14,874	\$13,104	\$1,375	\$17,005	\$167,860	\$126,828	\$205,529	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,106	\$3,106	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$10,081
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,061	\$1,061			\$150	\$150	\$150	\$150	\$1,361
	5311 - Formula Grants for Rural Areas	\$657	\$657	\$672	\$672	\$651	\$651	\$651	\$651	\$2,631
	5311f - Intercity Bus	\$300	\$300	\$222	\$222	\$300	\$300	\$300	\$300	\$1,122
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$174	\$174	\$173	\$173	\$188	\$188	\$188	\$188	\$723
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$5,298	\$5,298	\$3,392	\$3,392	\$3,614	\$3,614	\$3,614	\$3,614	\$15,918	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,831	\$2,831	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	\$9,500
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo			\$493						
	Highway Safety Improvement Program (HSIP)	\$1,911	\$1,911	\$3,068	\$3,068	\$1,450	\$1,450	\$1,017	\$1,017	\$7,446
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
Recreational Trails Program	\$31	\$31							\$31	
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (See Appendix 5)										
Federal Highway Total	\$4,773	\$4,773	\$5,784	\$5,291	\$3,673	\$3,673	\$3,240	\$3,240	\$16,977	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$10,071	\$10,071	\$9,176	\$8,683	\$7,287	\$7,287	\$6,854	\$6,854	\$32,895	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$76,287	\$79,687	\$46,245	\$43,982	\$28,982	\$44,612	\$200,682	\$159,650	\$327,931

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Butte County Association of Governments (BCAG)
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 09
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 08	Current No. 09	Prior No. 08	Current No. 09	Prior No. 08	Current No. 09	Prior No. 08	Current No. 09	
LOCAL	Local Total		\$21,024	\$21,024	\$22,195	\$22,195	\$20,320	\$20,320	\$25,968	\$25,968	\$89,507
REGIONAL	Tolls <i>Bridge Corridor</i> Regional Sales Tax Regional Gas Tax/Measure Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹ <i>SHOPP SHOPP Prior State Minor Program</i>		\$40,296	\$43,696	\$9,775	\$8,205	\$375	\$12,405	\$124,252	\$90,220	\$154,526
	State Transportation Improvement Program (STIP) ¹ <i>STIP STIP Prior</i>		\$2,202	\$2,202	\$3,299	\$3,099		\$3,600	\$22,400	\$15,400	\$24,301
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)				\$800	\$800					\$800
	State Total		\$45,192	\$48,592	\$14,874	\$13,104	\$1,375	\$17,005	\$167,860	\$126,828	\$205,529
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$3,106	\$3,106	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$10,081
	Federal Transit Total		\$5,298	\$5,298	\$3,392	\$3,392	\$3,614	\$3,614	\$3,614	\$3,614	\$15,918
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program		\$2,831	\$2,831	\$2,074	\$2,074	\$2,056	\$2,056			\$6,961
	Federal Lands Access Program Federal Lands Transportation Program										
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments National Highway Freight Program		\$1,911	\$1,911	\$493	\$3,068	\$1,450	\$1,450	\$1,017	\$1,017	\$7,446
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance Public Lands Highway Railway-Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)		\$31	\$31							\$31
	Federal Highway Total		\$4,773	\$4,773	\$5,635	\$5,142	\$3,506	\$3,506	\$1,017	\$1,017	\$14,438
	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$10,071	\$10,071	\$9,027	\$8,534	\$7,120	\$7,120	\$4,631	\$4,631	\$30,356
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$76,287	\$79,687	\$46,096	\$43,833	\$28,815	\$44,445	\$198,459	\$157,427	\$325,392

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments (BCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 09
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 08	Current No. 09	Prior No. 08	Current No. 09	Prior No. 08	Current No. 09	Prior No. 08	Current No. 09	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program.</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
Active Transportation Program ¹										
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$149	\$149	\$167	\$167	\$2,223	\$2,223	\$2,539
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total			\$149	\$149	\$167	\$167	\$2,223	\$2,223	\$2,539
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total			\$149	\$149	\$167	\$167	\$2,223	\$2,223	\$2,539
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL				\$149	\$149	\$167	\$167	\$2,223	\$2,223	\$2,539

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 9801	EA: 3F280	CTIPS ID: 102-0000-0176	TITLE (DESCRIPTION): SR70 Passing Lanes (Segment 1) (On State Route 70, from 0.1 mile south of Palermo Road, to just north of Ophir Road/Pacific Heights intersection. Roadway widening.)	MPO Aprv: 08/23/2018 State Aprv: Federal Aprv:
CT PROJECT ID: 0312000155				MPO ID.:	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE: 70	PM: 8.8 / 11.8			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Winder Bajwa

PHONE: (530) 741-4432

EMAIL: winder.bajwa@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9	37,630,000	4,400,000	6,590,000
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	22,400,000	1,800,000	3,500,000
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	22,400,000	1,800,000	3,500,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* RIP - Regional Improvement Program										
* Fund Source 1 of 4	PE		1,000,000							1,000,000
* Fund Type: National Hwy System	RW			800,000						800,000
* Funding Agency: Butte County Association of Governments	CON					5,400,000				5,400,000
	Total:		1,000,000	800,000		5,400,000				7,200,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* IIP - Interregional Improvement Program										
* Fund Source 2 of 4	PE		1,000,000							1,000,000
* Fund Type: National Hwy System	RW			800,000						800,000
* Funding Agency: Caltrans	CON					5,400,000				5,400,000
	Total:		1,000,000	800,000		5,400,000				7,200,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Demo - High Priority Project / Demonstration Projects										
* Fund Source 3 of 4	PE	1,500,000								1,500,000
* Fund Type: Demonstration-State TEA21	RW									
* Funding Agency:	CON									
	Total:	1,500,000								1,500,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
* Fund Source 4 of 4	PE		850,000	2,240,000						3,090,000
* Fund Type: SHOPP Advance Construction (AC)	RW			2,800,000						2,800,000
* Funding Agency: Caltrans	CON					26,830,000				26,830,000
	Total:		850,000	5,040,000		26,830,000				32,720,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE	1,500,000	2,000,000	850,000	2,240,000					6,590,000
	RW			1,600,000	2,800,000					4,400,000
	CON					37,630,000				37,630,000
	Total:	1,500,000	2,000,000	2,450,000	5,040,000	37,630,000				48,620,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 3 - 05/23/2018 *****

Amendment #09

Combining with PPNO 2294/ EA 3H710 SR 70 Segment 1 SHOPP Project. Updating programming as programmed in the 2018 SHOPP and 2018 STIP by the CTC.

Scope of SHOPP: On State Route 70, from 0.1 mile south of Palermo Rd to just north of Ophir Rd/Pacific Heights intersection. Widen for two-way left turn lane and standard shoulders, and provide a roadside clear recovery zone.

Scope of STIP: Add additional lane in each direction to SHOPP Project (Roadway widening).

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 1 - 06/12/14 *****

Project data transferred from 2014 STIP.

***** Version 1 - 03/24/14 *****

Adoption new RTIP project per PPR dated 11/06/13. -gv

Pushed out programming per ITIP submittal. -ez

Revised per BCAG updated PPR 1/3/2014, Per 2014 STIP Adoption Resolution G-14-06. -ez

SR 70 SEGMENT 1 - STIP BEFORE

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 9801	EA: 3F280	CTIPS ID: 102-0000-0176	TITLE (DESCRIPTION): SR70 Passing Lanes (Segment 1) (On State Route 70, from 0.1 mile south of Palermo Road, to just north of Ophir Road/Pacific Heights intersection. Roadway widening.)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID: 0312000155	MPO ID.:				EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE: 70	PM: 8.8 / 11.8			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: ANDY NEWSUM
PHONE: (530) 879-2468
EMAIL: anewsum@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9	37,630,000	4,400,000	6,590,000
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	22,400,000	1,800,000	3,500,000
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	22,400,000	1,800,000	3,500,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* RIP - Regional Improvement Program	PE		1,000,000							1,000,000
* Fund Source 1 of 3	RW			900,000						900,000
* Fund Type: National Hwy System	CON					11,200,000				11,200,000
* Funding Agency: Butte County Association of Governments	Total:	1,000,000	900,000			11,200,000				13,100,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* IIP - Interregional Improvement Program	PE		1,000,000							1,000,000
* Fund Source 2 of 3	RW			900,000						900,000
* Fund Type: National Hwy System	CON					11,200,000				11,200,000
* Funding Agency: Caltrans	Total:	1,000,000	900,000			11,200,000				13,100,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Demo - High Priority Project / Demonstration Projects	PE	1,500,000								1,500,000
* Fund Source 3 of 3	RW									
* Fund Type: Demonstration-State TEA21	CON									
* Funding Agency:	Total:	1,500,000								1,500,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE	1,500,000	2,000,000							3,500,000
	RW			1,800,000						1,800,000
	CON					22,400,000				22,400,000
	Total:	1,500,000	2,000,000	1,800,000		22,400,000				27,700,000

Comments:
 ***** Version 1 - 07/05/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 06/12/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 1 - 03/24/14 *****
 Adoption new RTIP project per PPR dated 11/06/13. -gv
 Pushed out programming per ITIP submittal. -ez
 Revised per BCAG updated PPR 1/3/2014, Per 2014 STIP Adoption Resolution G-14-06. -ez

ORIGINAL STIP PROJECT
BEFORE COMBINED, WITH SHPP.

SR 70 - SEGMENT 1 - SHOPP AFTER.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 2294	EA: 3H710	CTIPS ID: 202-0000-0210	TITLE (DESCRIPTION): SR 70 Segment 1 - Ophir Rd to Palermo Rd (On State Route 70, from 0.1 mile south of Palermo Rd to just north of Ophir Rd/Pacific Heights intersection. Widen for two-way left turn lane and standard shoulders, and provide a roadside clear recovery zone.)	MPO Aprv: 08/23/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: 1SHOPP70		EPA TABLE II or III EXEMPT CATEGORY Adding medians.
COUNTY: Butte County	ROUTE: 70		PM: 8.8 / 11.8		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Winder Bajwa

PHONE: (530) 741-4432

EMAIL: winder.bajwa@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole)			
						Prog Con	Prog RW		PE
2	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9				
1	Official	02/22/2018	IGARCIA	Amendment - New Project	8	26,830,000	2,800,000		3,090,000

Fund Source 0 of 0

Fund Type

Funding Agency

PE
RW
CON
Total:

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 BEYOND TOTAL

Comments:

***** Version 2 - 09/06/2018 *****

Project is being combined with STIP Project as part of Amendment 9.
STIP Project: 03-9801. EA: 3F280. This amendment removes funding to not double count.

***** Version 1 - 04/20/2018 *****

New SHOPP Project. Utilize toll credits if necessary.

- AMEND # 9 - DELETE
SHOPP FUNDS BECAUSE
THEY HAVE ARE BEING
COMBINED INTO STIP PROJECT.

- ZERO OUT FUNDS TO NOT
DOUBLE COUNT.

SR 70 SEGMENT 1 - SHOPP BEFORE.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 2294	EA: 3H710	CTIPS ID: 202-0000-0210	TITLE (DESCRIPTION): SR 70 Segment 1 - Ophir Rd to Palermo Rd (On State Route 70, from 0.1 mile south of Palermo Rd to just north of Ophir Rd/Pacific Heights intersection. Widen for two-way left turn lane and standard shoulders, and provide a roadside clear recovery zone.)	MPO Aprv: 02/22/2018 State Aprv: 05/21/2018 Federal Aprv:
CT PROJECT ID:	MPO ID: 1SHOPP70		PM: 8.8 / 11.8	EPA TABLE II or III EXEMPT CATEGORY Adding medians.	
COUNTY: Butte County	ROUTE: 70				

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Winder Bajwa

PHONE: (530) 741-4432

EMAIL: winder.bajwa@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9			
1	Official	02/22/2018	IGARCIA	Amendment - New Project	8	26,830,000	2,800,000	3,090,000

* SHOPP - Collision Reduction -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 1	PE					3,090,000				3,090,000
* Fund Type: SHOPP Advance Construction (AC)	RW					2,800,000				2,800,000
	CON					26,830,000				26,830,000
* Funding Agency: Caltrans	Total:					32,720,000				32,720,000

Comments:

***** Version 1 - 04/20/2018 *****
New SHOPP Project. Utilize toll credits if necessary.

ORIGINAL SHOPP PROJECT
APPROVED BY CTC

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 9801A	EA: 3F281	CTIPS ID: 102-0000-0177	TITLE (DESCRIPTION): SR70 Passing Lanes (Segment 2) (On State Route 70, from Cox Lane to 0.1 mile south of Palermo Road. Roadway widening.)	MPO Aprv: 08/23/2018 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0314000057	MPO ID.:				
COUNTY: Butte County	ROUTE: 70	PM: 5.6 / 8.8			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Winder Bajwa

PHONE: (530) 741-4432

EMAIL: winder.bajwa@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9	38,490,000	7,610,000	4,785,000
3	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0		492,580	2,926,280
2	Official	09/08/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	15			3,425,000
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0		2,000,000	1,825,000

* RIP - Regional Improvement Program		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 4	PE				400,000					400,000
	RW				1,400,000					1,400,000
* Fund Type: National Hwy System	CON						4,800,000			4,800,000
* Funding Agency: Butte County Association of Governments	Total:				1,800,000		4,800,000			6,600,000

* IIP - Interregional Improvement Program		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 4	PE				400,000					400,000
	RW				1,400,000					1,400,000
* Fund Type: National Hwy System	CON						4,800,000			4,800,000
* Funding Agency: Caltrans	Total:				1,800,000		4,800,000			6,600,000

* Demo - High Priority Project / Demonstration Projects		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 4	PE	825,000								825,000
	RW									
* Fund Type: Demonstration-State TEA21	CON									
* Funding Agency: Caltrans	Total:	825,000								825,000

* SHOPP - Collision Reduction -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 4	PE			980,000	2,180,000					3,160,000
	RW				4,810,000					4,810,000
* Fund Type: SHOPP Advance Construction (AC)	CON						28,890,000			28,890,000
* Funding Agency: Caltrans	Total:			980,000	6,990,000		28,890,000			36,860,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE	825,000		980,000	2,980,000					4,785,000
	RW				7,610,000					7,610,000
	CON						38,490,000			38,490,000
	Total:	825,000	980,000	10,590,000	38,490,000					50,885,000

Comments:

***** Version 4 - 09/07/2018 *****

Amendment #09. Combining with SHOPP Project PPNO 2295 / EA 3H720 SR 70 Segment 2 Project. Scope of SHOPP: Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone.

***** Version 1 - 07/05/16 *****

Utilizing repurposed earmarked "Demo" funds for PE. Balance of earmark funds may be used for PE or R/W.

Project data transferred from 2014 FTIP.

***** Version 1 - 06/12/14 *****

Project data transferred from 2014 STIP.

SD 70 SEGMENT 2 - DEMO FUNDS FOR PE BEFORE.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 9801A	EA: 3F281	CTIPS ID: 102-0000-0177	TITLE (DESCRIPTION): SR70 Passing Lanes (Segment 2) (On State Route 70, from Cox Lane to 0.1 mile south of Palermo Road. Roadway widening.)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID: 0314000057			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE: 70	PM: 5,6 / 8,8			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: JOHN HOLDER

PHONE: (530) 741-5448

EMAIL: john.holder@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
4	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9	38,490,000	7,610,000	4,785,000
3	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0		492,580	2,926,280
2	Official	09/08/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	15			3,425,000
1	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0		2,000,000	1,825,000

* Demo - High Priority Project / Demonstration Projects		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	2,926,280								2,926,280
* Fund Type: Demonstration-State TEA21	RW			492,580						492,580
* Funding Agency: Caltrans	CON									
	Total:	2,926,280		492,580						3,418,860

Comments:

***** Version 1 - 07/05/16 *****

Utilizing repurposed earmarked "Demo" funds for PE. Balance of earmark funds may be used for PE or R/W.

Project data transferred from 2014 FTIP.

***** Version 1 - 06/12/14 *****

Project data transferred from 2014 STIP.

- PROJECT HAS BEEN
COMBINED WITH STIP?
SHOULD FUNDED PROJECT.

- WAS A PRIOR PE FUNDED
PROJECT

SR 70 SEGMENT SEGMENT 2 SHOPP AFTER

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 2295	EA: 3H720	CTIPS ID: 202-0000-0211	TITLE (DESCRIPTION): SR 70 Segment 2 - Palermo Rd to Cox Lane (Near Oroville on SR 70 from Cox Lane to 0.1 mile south of Palermo Rd. Wide for two-way left turn lane and standard shoulders, and provide a roadside clear recovery zone.)	MPO Aprv: 08/23/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 2SHOPP70		EPA TABLE II or III EXEMPT CATEGORY Adding medians.
COUNTY: Butte County	ROUTE: 70		PM: 5.6 / 8.8		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Winder Bajwa

PHONE: (530) 741-4432

EMAIL: winder.bajwa@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
2	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9				
1	Official	02/22/2018	IGARCIA	Amendment - New Project	8	28,890,000	4,810,000	3,160,000	

Fund Source 0 of 0

Fund Type

Funding Agency

	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON									
Total:									

Comments:

***** Version 2 - 09/07/2018 *****

SHOPP Project has been combined into STIP (9801A EA 3F281) project to deliver complete project. Deleting SHOPP funds to not double count.

***** Version 1 - 04/20/2018 *****

New SHOPP Project. Utilize toll credits if necessary.

- AMEND 9 - DELETE SHOPP FUNDS BECAUSE THEY HAVE BEEN COMBINED TO STIP PROJECT.

- ZERO OUT FUNDS TO NOT DOUBLE COUNT.

SR 70 SEGMENT 2 - SHOPP BEFORE.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 2295	EA: 3H720	CTIPS ID: 202-0000-0211	TITLE (DESCRIPTION): SR 70 Segment 2 - Palermo Rd to Cox Lane (Near Oroville on SR 70 from Cox Lane to 0.1 mile south of Palermo Rd. Wide for two-way left turn lane and standard shoulders, and provide a roadside clear recovery zone.)	MPO Aprv: 02/22/2018 State Aprv: 05/21/2018 Federal Aprv:
CT PROJECT ID:			MPO ID.: 2SHOPP70	EPA TABLE II or III EXEMPT CATEGORY Adding medians.	
COUNTY: Butte County	ROUTE: 70	PM: 5.6 / 8.8			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Cameron Knudson PHONE: (530) 740-4587 EMAIL: cameron.knudson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	08/23/2018	IGARCIA	Amendment - Split/Combined Amendment - Combined With	9			
1	Official	02/22/2018	IGARCIA	Amendment - New Project	8	28,890,000	4,810,000	3,160,000

		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE					3,160,000				3,160,000
* Fund Type: SHOPP Advance Construction (AC)	RW					4,810,000				4,810,000
	CON					28,890,000				28,890,000
* Funding Agency: Caltrans	Total:					36,860,000				36,860,000

Comments:

***** Version 1 - 04/20/2018 *****
New SHOPP Project. Utilize toll credits if necessary.

SR 70 SEGMENT 3 - STIP / SHOPP AFTER

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 9801B	EA: 3F282	CTIPS ID: 202-0000-0212	TITLE (DESCRIPTION): SR 70 Segment 3 - East Gridley Rd to Butte/Yuba County Line (On SR 70 from 0.4 mile South of East of Gridley Road to 0.3 mile South of Butte/Yuba County line. Widen roadway.)	MPO Aprv: 08/23/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 3STIP70		
COUNTY: Butte County Yuba County	ROUTE: 70 70	PM: 0.0 / 3.6 25.5 / 25.8			EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Winder Bajwa

PHONE: (530) 741-4432

EMAIL: winder.bajwa@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/23/2018	IGARCIA	Amendment - Split/Combined	9	49,150,000	8,518,000	8,200,000
1	Official	02/22/2018	IGARCIA	Amendment - New Project	8	23,810,000	5,718,000	6,400,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
* Fund Source 1 of 3	PE		3,400,000			3,000,000				6,400,000
	RW					5,718,000				5,718,000
* Fund Type: SHOPP Advance Construction (AC)	CON							31,950,000		31,950,000
* Funding Agency: Caltrans	Total:		3,400,000			8,718,000		31,950,000		44,068,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* RIP -										
* Fund Source 2 of 3	PE					900,000				900,000
	RW					1,400,000				1,400,000
* Fund Type: STIP Advance Construction	CON							8,600,000		8,600,000
* Funding Agency: Caltrans	Total:					2,300,000		8,600,000		10,900,000

		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* IIP -										
* Fund Source 3 of 3	PE					900,000				900,000
	RW					1,400,000				1,400,000
* Fund Type: STIP Advance Construction	CON							8,600,000		8,600,000
* Funding Agency: Caltrans	Total:					2,300,000		8,600,000		10,900,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE		3,400,000			4,800,000				8,200,000
	RW					8,518,000				8,518,000
	CON							49,150,000		49,150,000
	Total:		3,400,000			13,318,000		49,150,000		65,868,000

Comments:

***** Version 2 - 09/07/2018 *****
Cobined SHOPP Project (funds) into new STIP Project .

STIP Project: PPNO 9801B EA: 3F282 &
SHOPP Project: PPNO 2295 EA 3H720

***** Version 1 - 04/20/2018 *****
New SHOPP Project: may use toll credits if necessary. Scope of SHOPP: Near Oroville from Yuba County Line to south of East Gridley Rd/Stimpson Rd; also in Yuba County on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders

AMEND 9 - UPDATED AS
APPROVED BY CTC.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 2296	EA: 3H930	CTIPS ID: 202-0000-0212	TITLE (DESCRIPTION): SR 70 Segment 3 - East Gridley Rd to Butte/Yuba County Line (Near Oroville from Yuba County Line to south of East Gridley Rd/Stimpson Rd; also in Yuba County on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders)	MPO Aprv: 02/22/2018 State Aprv: 05/21/2018 Federal Aprv:
CT PROJECT ID:			MPO ID.: 3SHOPP70		EPA TABLE II or III EXEMPT CATEGORY Adding medians.
COUNTY: Butte County Yuba County	ROUTE: 70 70	PM: 0.0 / 3.6 25.5 / 25.8			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Cameron Knudson PHONE: (530) 740-4587 EMAIL: cameron.knudson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	08/23/2018	IGARCIA	Amendment - Split/Combined Amendment - Combined With	9	49,150,000	8,518,000	8,200,000
1	Official	02/22/2018	IGARCIA	Amendment - New Project	8	23,810,000	5,718,000	6,400,000

		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE			3,400,000			3,000,000			6,400,000
* Fund Type: SHOPP Advance Construction (AC)	RW						5,718,000			5,718,000
	CON						23,810,000			23,810,000
* Funding Agency: Caltrans	Total:			3,400,000			32,528,000			35,928,000

Comments:

***** Version 1 - 04/20/2018 *****
New SHOPP Project: may use toll credits if necessary