



## BCAG BOARD OF DIRECTORS

## Item #4 Consent

August 24, 2017

### **APPROVAL OF 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AMENDMENT #05**

**PREPARED BY:** Ivan Garcia, Transportation Programming Specialist

**ISSUE:** All transportation projects which receive federal transportation funding or require some type of approval by the Federal Highway Administration or Federal Transit Administration are required to be specifically identified in the Federal Transportation Improvement Program. Staff has identified various local projects below which require a formal FTIP amendment be approved by the BCAG Board.

**DISCUSSION:** The 2017 FTIP Amendment #05 has been prepared and has been available for public review. The purpose of this amendment is to make the following changes described below. These changes will also be made to the RTP/SCS by separate action:

**(NEW PROJECT) City of Chico Bruce Road Bridge Replacement Project** - Project location is in Chico 0.5 miles south of Humboldt Road on Bruce Road Over Little Chico Creek. Project includes replacement of an existing 2-lane functionally obsolete bridge with a new 4-lane bridge including reconstruction of bridge approaches. The new bridge also incorporates a class I bicycle facility. This amendment programs \$225,000 in local funds in the 2016/17 fiscal year for the preliminary engineering component only. It is anticipated the project will be awarded \$5.4 million in federal Highway Bridge Program (HBP) funds at a later time. This amendment programs the project into the FTIP. The financial information for the project will be updated in the RTP/SCS as well. The project is not exempt from regional air quality conformity. However, the project will rely on a previous regional emissions analysis since the design concept and scope of the project has been adequately included in the 2016 RTP/SCS to determine the projects contribution to the 2017 FTIPs regional emissions at the time of the previous conformity determination. BCAG's previous regional emissions analysis and air quality conformity determination for the 2016 RTP/SCS was approved by FHWA/FTA on March 21, 2017 and included the widening of Bruce Road from 2 to 4 lanes (Skyway to State Route 32 in Chico) for the 2018 analysis year. The new bridge replacement project is within the scope of the Bruce Road widening.

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**FTA Section 5310 Enhancement Program Grouped Listing – Non-Infrastructure, Various Agencies-** The California Transportation Commission approved the following projects identified for the 2016/17 FTA Section 5310 Program at their June 29, 2017 meeting. Projects are awarded through a competitive grant program for Small Urban and Rural projects. In sum, the region is expected to receive \$1,060,643 in federal funds. This project category is already included in the 2017 FTIP, however, the recent grant awards require the FTIP be amended. The specific list of projects is recommended incorporation into the FTIP.

FTA 5310 Enhancement Program Grouped Listing - Backup List							SUMMARY BY AGENCY		
Project #	Agency	Project Type	FTA 5310 Share	Match (Toll Credits)	Proposed Total Project	FTA 5310	TC	TOTALS	
Mobility Management	1	Help Central Inc	Mobility Management	365,962	91,491	457,453	365,962	91,491	457,453
	2	Work Training Ctr	Large Bus	58,400	14,600	73,000			
6 buses	3	Work Training Ctr	Large Bus	58,400	14,600	73,000			
& 1 Radio	4	Work Training Ctr	Large Bus	58,400	14,600	73,000			
	5	Work Training Ctr	Large Bus	58,400	14,600	73,000			
	6	Work Training Ctr	Large Bus	58,400	14,600	73,000			
	7	Work Training Ctr	Large Bus	58,400	14,600	73,000			
	8	Work Training Ctr	Purchase Radios	4,282	1,070	5,352	354,682	88,670	443,352
	9	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
6 buses	10	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	11	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	12	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	13	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	14	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
<b>TOTALS</b>			<b>1,060,646</b>	<b>260,159</b>	<b>1,320,805</b>	<b>1,060,646</b>	<b>260,159</b>	<b>1,320,805</b>	

The FTA Section 5310 projects are exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule Section 93.126 Table 2 “Mass Transit” and “Other” indicating that purchase of new vehicles and other activities that do not lead directly to construction are exempt.

**BCAG State Route 70 Passing Lane Project – Segment 3 (Preliminary Engineering Only)** – Project location is on State Route 70 from East Gridley Rd. to the Butte/Yuba County line for a distance of approximately 3.8 mile. The Project includes widening the 2-lane highway to a 4-lane facility. This amendment programs \$3,025,506 in federal demonstration funds (earmark) in the 2016/17 federal fiscal year for the preliminary engineering component only (PE). This amendment programs the project into the FTIP, the project is currently included in the 2016 RTP/SCS. The financial information for the project will be updated in the RTP/SCS. The project is not exempt from regional air quality conformity and was included in BCAG’s previous regional emissions analysis and air quality conformity determination (approved by FHWA/FTA on March 21, 2017)

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for the 2016 RTP/SCS. The design concept and scope of the project remains unchanged from what has been included on the 2016 RTP/SCS, as well as the emissions analysis group year (2040).

This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP). BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. Details of these amendments can be found at <http://www.bcag.org/Planning/FTIP/index.html>. Specific programming sheets for this amendment have been attached.

**STAFF RECOMMENDATION:** If no significant comments are received, staff is recommending the Board of Directors approve Resolution 2017/2018-10, adopting Amendment #05 to the 2017 FTIP. This resolution also authorizes staff to make any necessary technical corrections to ensure timely state and federal approval.

Key Staff: Ivan Garcia, Programming Manager  
Brian Lasagna, Regional Analyst

ATTACHMENT A  
SUMMARY OF CHANGES

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable)		
			New Cost	Prior Cost	% change
1 20200000182	<b>FTA 5310 Enhancement Program Group Listing</b>	<u>Existing Project:</u> Updates the grouped listing for approved projects by the California Transportation Commission for various projects totalling \$1,060,643 in federal funds for FY 16/17. No other changes.	1,774,504	1,013,858	75.02
2 20200000204	<b>Bruce Rd Bridge Replacment Project</b>	<u>NEW PROJECT:</u> In Chico 0.5 miles south of Humboldt Road on Bruce Road over Little Chico Creek. Project includes replacement of an existing 2-lane functionally obsolete bridge with a new 4-lane bridge with Class I bicycle facilities. Preliminary Engineering component only at this time.	225,000	0	
3 20200000205	<b>State Route 70 Passing Lane Project - Segment 3</b>	<u>Existing RTP/SCS Project:</u> In Butte County on State Route 70 from E.Gridley Rd to Butte/Yuba County Line, widen highway from 2 to 4 lanes. Preliminary Engineering (PE) component only at this time.	3,025,506	0	



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2017/2018-10**



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**APPROVAL OF AMENDMENT #05 TO THE 2017 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM FOR VARIOUS PROJECTS IN BUTTE COUNTY**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

**WHEREAS**, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #05 to the 2017 FTIP as attached to this resolution;

**WHEREAS**, the 2017 FTIP through Amendment #05 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

**WHEREAS**, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

**WHEREAS** BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs;

**WHEREAS** amendment #05 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and BCAG published a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

**WHEREAS**, Amendment #05 (FTIP) as described below is within BCAG’s programming targets and is financially constrained for the following activities including:

**City of Chico Bruce Road Bridge Replacement Project (New Project)** - Project location is in Chico 0.5 miles south of Humboldt Road on Bruce Road Over Little Chico Creek. Project includes replacement of an existing 2-lane functionally obsolete bridge with a new 4-lane bridge including reconstruction of bridge approaches. The new bridge also incorporates a class I bicycle facility. This amendment programs \$225,000 in local funds in the 2016/17 fiscal year for the preliminary engineering component only. It is anticipated the project will be awarded \$5.4 million in federal Highway Bridge Program (HBP) funds at a later time. This amendment programs the project into the FTIP. The financial information for the project will be updated in the RTP/SCS as well. The project is not exempt from regional air quality conformity. However, the project will rely on a previous regional emissions analysis since the design concept and scope of the project has been adequately included in the 2016 RTP/SCS to determine the projects contribution to the 2017 FTIPs regional emissions at the time of the previous conformity determination. BCAG’s previous regional emissions analysis and air quality conformity determination for the 2016 RTP/SCS was approved by FHWA/FTA on March 21, 2017 and included the widening of Bruce Road from 2 to 4 lanes (Skyway to State Route 32 in Chico) for the 2018 analysis year. The new bridge replacement project is within the scope of the Bruce Road widening.

**FTA Section 5310 Enhancement Program Grouped Listing – Non-Infrastructure, Various Agencies-** The specific list of projects are incorporated into the FTIP as approved by the California Transportation Commission:

FTA 5310 Enhancement Program Grouped Listing - Backup List							SUMMARY BY AGENCY		
Project #	Agency	Project Type	FTA 5310 Share	Match (Toll Credits)	Proposed Total Project	FTA 5310	TC	TOTALS	
Mobility Management	1	Help Central Inc	Mobility Management	365,962	91,491	457,453	365,962	91,491	457,453
	2	Work Training Ctr	Large Bus	58,400	14,600	73,000			
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6 buses	10	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	11	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	12	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	13	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000			
	14	Butte CAG/ Butte RT	Medium Bus	56,667	13,333	70,000	340,002	79,998	420,000
<b>TOTALS</b>				<b>1,060,646</b>	<b>260,159</b>	<b>1,320,805</b>	<b>1,060,646</b>	<b>260,159</b>	<b>1,320,805</b>

The FTA Section 5310 projects are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 "Mass Transit" and "Other" indicating that purchase of new vehicles and other activities that do not lead directly to construction are exempt.

**BCAG State Route 70 Passing Lane Project – Segment 3 (Preliminary Engineering Only)** – Project location is on State Route 70 from East Gridley Rd. to the Butte/Yuba County line for a distance of approximately 3.8 mile. The Project includes widening the 2-lane highway to a 4-lane facility. This amendment programs \$3,025,506 in federal demonstration funds (earmark) in the 2016/17 federal fiscal year for the preliminary engineering component only (PE). This amendment programs the project into the FTIP, the project is currently included in the 2016 RTP/SCS. The financial information for the project will be updated in the RTP/SCS. The project is not exempt from regional air quality conformity and was included in BCAG's previous regional emissions analysis and air quality conformity determination (approved by FHWA/FTA on March 21, 2017) for the 2016 RTP/SCS. The design concept and scope of the project remains unchanged from what has been included on the 2016 RTP/SCS, as well as the emissions analysis group year (2040).

This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP). BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. Details of these amendments can be found at <http://www.bcag.org/Planning/FTIP/index.html>. Specific programming sheets for this amendment have been attached.

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #05 to the 2017 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2016 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2016 RTP/SCS and the Butte County 2017 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 24<sup>th</sup> day of August 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

**APPROVED:**

\_\_\_\_\_  
BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**

\_\_\_\_\_  
JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS



**FTA Enhancement - After Amendment**  
**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (Non Infrastructure Projects: 1. Help Central Mobility Management Program for Butte 211 & 2. Butte Regional Transit for supplemental ADA paratransit operations)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECTID:			MPO ID.: 5310ENH1		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: MICHAEL ROSSON  
PHONE: (530) 879-2468  
EMAIL: mrosson@bcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	06/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over		1,013,858		
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858		

* FTA Funds -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: FTA 5310 Elderly & Disabilities									
* Funding Agency: Various Agencies	413,858	1,060,646		150,000	150,000				1,774,504
	Total:	413,858	1,060,646	150,000	150,000				1,774,504

**Comments:**

\*\*\*\*\* Version 3 - 06/14/2017 \*\*\*\*\*

**Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:**

Help Central - Mobility Management:  
\$365,962 (FTA 5310) \$91,491 (toll credits)  
WTC - Large Bus + Radio:  
\$354,682 (FTA 5310) \$88,670 (toll credits)  
BCAG/Butte Regional Transit: 6 medium buses:  
\$340,002 (FTA 5310) \$79,998 (toll credits)

**Totals:**  
\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)  
Backup list posted under 2017 FTIP Amendment #05.

\*\*\*\*\* Version 1 - 07/05/16 \*\*\*\*\*

Project data transferred from 2014 FTIP and updated.  
5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

\*\*\*\*\* Version 1 - 05/09/2015 \*\*\*\*\*

Help Central - Mobility Management Project FY 14/15  
FTA 5310 - \$113,858  
Toll Credits - \$28,465 (80/20 Match Split)  
Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16  
FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)  
Toll Credits - \$300,000

**Toll Credit Total \$328,465**  
FTA 5310 Enhancement Total \$413,858  
Total Grouped Listing: \$742,323

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (Non Infrastructure Projects: 1. Help Central Mobility Management Program for Butte 211 & 2. Butte Regional Transit for supplemental ADA paratransit operations)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECTID:			MPO ID.: 5310ENH1		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: MICHAEL ROSSON  
PHONE: (530) 879-2468  
EMAIL: mrosson@bcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	06/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,774,504		
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over		1,013,858		
1	Official	05/28/2015	IGARCIA	Amendment - New Project	3	413,858		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Various Agencies	CON	413,858	150,000	150,000	150,000	150,000				1,013,858
	Total:	413,858	150,000	150,000	150,000	150,000				1,013,858

Comments:

\*\*\*\*\* Version 1 - 07/05/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP and updated.  
5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

\*\*\*\*\* Version 1 - 05/08/2015 \*\*\*\*\*  
Help Central - Mobility Management Project FY 14/15  
FTA 5310 - \$113,858  
Toll Credits - \$28,465 (80/20 Match Split)  
Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16  
FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)  
Toll Credits - \$300,000

Toll Credit Total \$328,465  
FTA 5310 Enhancement Total \$413,858  
Total Grouped Listing: \$742,323

New FTIP Project:

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0204	TITLE (DESCRIPTION): Bruce Rd Bridge Replacement Project (In Chico 0.5 miles south of Humboldt Rd on Bruce Road over Little Chico Creek. Project includes replacement of an existing 2-lane functionally obsolete bridge with a new 4-lane bridge including reconstruction of bridge approaches. New bridge incorporates a class I bicycle facility.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECTID:			MPO ID.: 16RTP6-12		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of  
PROJECT MANAGER: TYLER BODNAR

PHONE: (530) 879-6936

EMAIL: Tyler.bodnar@chicoca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>			
						Prog Con	Prog RW		PE
1	Active	06/14/2017	IGARCIA	Amendment - New Project	5				225,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE		225,000							225,000
* Fund Type: City Funds	RW									
* Funding Agency: Chico, City of	CON									
	Total:		225,000							225,000

Comments:

\*\*\*\*\* Version 1 - 06/14/2017 \*\*\*\*\*

New Project. Bridge is capacity increasing included in regional emissions analysis for the adopted 2016 RTP/SCS. Project is 100% locally funded at this time. This amendment only programs the Preliminary Engineering component.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0205	TITLE (DESCRIPTION): SR 70 Passing Lane Project - Segment 3 (On State Route 70 between E. Gridley Rd. and Butte/Yuba County Line . Roadway widening.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SR70DEMO3		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE: 70		PM: 0.0 / 3.8		

IMPLEMENTING AGENCY: Butte County Association of Governments  
PROJECT MANAGER: Andy Newsum      PHONE: (530) 809-4616      EMAIL: anewsum@bcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/11/2017	IGARCIA	Amendment - New Project	5			3,025,506

* Federal Disc. -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE		3,025,506							3,025,506
* Fund Type: Earmark Repurposing	RW									
* Funding Agency: Butte County Association of Governments	CON									
	Total:		3,025,506							3,025,506

**Comments:**  
 \*\*\*\*\* Version 1 - 08/10/2017 \*\*\*\*\*  
 Programming Preliminary Engineering (PE) only with repurposed earmark funds \$3,025,506.57.  
 Project limits include E. Gridley Rd to termini of SR 70 Segment 4 Project.

2016 RTP/SCS: Table 6-1, Project #3