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March 15, 2017

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Mr. Wade Hobbs

Attention: Mr. Ray Sukys

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Butte County Association of Governments' Administrative Modification No. 02 to the 2017 Federal Transportation Improvement Program

Dear Mr. Hobbs, Mr. Sukys, and Mr. Aljabiry:

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 02 (Modification No. 02) to the 2017 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2017 FTIP currently out for public review or approval. The BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2017 FTIP reflecting changes to the projects below:

Pearson Rd SR2S Connectivity Project

- Funding for this project was increased by \$500,000 in federal Congestion Mitigation and Air Quality Program funds (CMAQ). In addition, the project was split into two without any change to the scope or schedule as originally programmed. The project was split into two as a result of a scope change approved by the California Transportation Commission for the Active Transportation Program (ATP). In essence, the two projects are now split by fund source, ATP and CMAQ as separate projects.

Local Highway Bridge Program (HBP) - Grouped Listing

- This project was modified for the purpose of updating HBP Grouped listing per HQ to the list dated 10/26/2016. The 4 year FTIP period financial change was from \$20,410,000 to \$20,460,356. In addition, the HBP list changed from 7 local projects to 10 as specified in the CTIPS data printouts.

Butte County Highway Safety Improvement Program (HSIP) - Grouped Listing

- This project was modified for the purpose of updating HSIP Grouped listing per HQ to the list dated 11/29/2016. The 4 year FTIP period financial change was from \$4,576,500 to \$7,289,050. In addition, the HBP list changed from 11 local projects to 08 as specified in the CTIPS data printouts.

Central House Rd Over Wymann Ravine Bridge Project

- This project was modified for the purpose of updating the financial data programmed. Right of Way funds in the amount of \$65,000 were moved from the 17/18 fiscal year to the 19/20 fiscal year. Other financial adjustments outside the 4-year FTIP period were also made.

BCAG concurs with the request to expedite the appropriate changes as part of Modification No. 02 because:

- 1) The change in total funding is less than 40% for each project;
- 2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and
- 3) The proposed project changes does not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Thank you all for your assistance.

Sincerely,



Jon A. Clark,
Executive Director

IG

Enclosures

Muhaned Aljabiry & Dennis Jacobs, Caltrans HQ Programming
Pam Brunmeier, Caltrans District 03
Wade Hobbs, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Caltrans Summary of Changes

**ATTACHMENT A
SUMMARY OF CHANGES**

	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable)		
				New Cost	Prior Cost	% change
1	20200000176	Pearson Rd SR2S Connectivity Project	<u>Existing Project:</u> Split Project. Removed project scope references to north side of Pearson Rd from original project to new 'split' project. Updated funding for both projects. The 'split' project to be completed with different fund source (CMAQ). Also added \$500,000 in CMAQ to total project. Split A: Original project new cost: \$1,387,000 for PPNO 03-1018A, Split B: new cost of \$700,000 for PPNO 03-1018B. Total for original scope is \$2,087,000. No change in total scope, no change in schedule.	\$ 2,087,000	\$ 1,587,000	31.51
2	20200000056	Local Highway Bridge Program (HBP) - Grouped Listing	<u>Existing Project:</u> Updating HBP Grouped listing per HQ to list dated 10/26/2016. 4 year FTIP period financial change from \$20,410,000 to \$20,460,356. HBP list changed from 7 local projects to 10.	\$ 20,460,356	\$ 20,410,000	0.25
3	20200000070	Butte County Highway Safety Improvement Program (HSIP) - Grouped Listing	<u>Existing Project:</u> Updating HSIP Grouped listing per HQ to list dated 11/29/2016. 4 year FTIP period financial change from \$4,576,500 to \$7,576,500. HSIP list changed from 11 local projects to 08.	\$ 7,289,050	\$ 4,576,500	38.21
4	20200000107	Central House Rd Over Wymann Ravine Bridge Project.	<u>Existing Project:</u> Updating financial data for project. Moved \$65k from FY 17/18 to FY 19/20. Also moved funds in "prior" years and "beyond" years.	\$ 65,000	\$ 65,000	0.00

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO: 03-1018A	EA:	CTIPS ID: 202-0000-0176	TITLE (DESCRIPTION): Pearson Rd SR2S Connectivity Project - ATP (This project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb, gutter on the north and south sides of Pearson Rd between Black Olive Drive and Academy Drive. The project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes.)	MPO Aprv: 03/14/2017 State Aprv: 03/14/2017 Federal Aprv: 03/14/2017
CT PROJECT ID:			MPO ID.: 2014ATP1		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/14/2017	IGARCIA	Amendment - Split/Combined Amendment - Split Into	2	1,161,000		226,000
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over		1,361,000		226,000
1	Official	09/25/2014	IGARCIA	Amendment - New Project	1	1,161,000		226,000

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Other Fed -										
* Fund Source 1 of 1	PE	226,000								226,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	1,161,000								1,161,000
* Funding Agency: Paradise, City of	Total:	1,387,000								1,387,000

Comments:
 ***** Version 3 - 02/16/2017 *****
 Administrative Modification 02 - Splitting Project: Removing reference to the north side of Pearson Rd. North side improvements on Pearson Rd will be done as a separate project utilizing CMAQ funds. Adding \$500,000 in CMAQ. The overall scope for both projects does not change.
 PPNO being split: 03-1018
 Adv. Id: 0315000050

***** Version 1 - 07/05/16 *****
 Project data transferred from 2014 FTIP.
 Carryover project: May need \$200k in CMAQ for CON based on CON proposals.

Emissions Reduction Analysis: kg/day
 ROG:
 NOx :
 CO:
 PM 2.5 :
 C/B Ratio:

***** Version 1 - 09/05/2014 *****
 The proposed project aims to finalize a series of infrastructure improvements which connect the greater Paradise area to three public schools. Toll credits will be used if necessary to fulfill anymatch requirements. Statewide ATP Project.
 AQ Exmpet: Epa Transportation Conformity Rule Section 93.126: Table 2, Air Quality, Bicycle and Pedestrian Facilities.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO: 03-1018B	EA:	CTIPS ID: 202-0000-0203	TITLE (DESCRIPTION): Pearson Rd SR2S Connectivity Project - CMAQ (This project is located along Pearson Rd between Black Olive and Academy Drive 5s. Improvements include the construction of sidewalk, curb, gutter on the north side of Pearson Rd between Black Olive Drive and Academy Drive. The project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes.)	MPO Aprv: 03/14/2017 State Aprv: 03/14/2017 Federal Aprv: 03/14/2017
CT PROJECT ID:			MPO ID.: CMAQ ATP		
COUNTY: Butte County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	03/14/2017	IGARCIA	Amendment - Split/Combined Amendment - Split Into	2	700,000		

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON		700,000							700,000
	Total:		700,000							700,000

Comments:

***** Version 1 - 02/16/2017 *****

Split project from PPNO 1018 to complete the north side of the sidewalk utilizing CMAQ funds. No change from overall scope of project. 100% CMAQ utilizing toll credits if necessary.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0176	TITLE (DESCRIPTION): Pearson Rd SR2S Connectivity Project - ATP (This project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb, gutter on the north and south sides of Pearson Rd between Black Olive Drive and Academy Drive. The project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes.)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: 2014ATP1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/14/2017	IGARCIA	Amendment - Split/Combined	2	1,161,000		226,000
2	Official	09/22/2016	IGARCIA	Adoption - Carry Over		1,361,000		226,000
1	Official	09/25/2014	IGARCIA	Amendment - New Project	1	1,161,000		226,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE	226,000								226,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	1,161,000								1,161,000
* Funding Agency: Paradise, City of	Total:	1,387,000								1,387,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		200,000							200,000
* Funding Agency: Paradise, City of	Total:		200,000							200,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	226,000								226,000
	RW									
	CON	1,161,000	200,000							1,361,000
	Total:	1,387,000	200,000							1,587,000

Comments:

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.
Carryover project: May need \$200k in CMAQ for CON based on CON proposals.

Emissions Reduction Analysis: kg/day

ROG:

NOx :

CO:

PM 2.5 :

C/B Ratio:

***** Version 1 - 09/05/2014 *****

The proposed project aims to finalize a series of infrastructure improvements which connect the greater Paradise area to three public schools. Toll credits will be used if necessary to fulfill anymatch requirements. Statewide ATP Project.

AQ Exmpet: Epa Transportation Conformity Rule Section 93.126: Table 2, Air Quality, Bicycle and Pedestrian Facilities.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Ovedr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON.)	MPO Aprv: 03/14/2017 State Aprv: 03/14/2017 Federal Aprv: 03/14/2017
CT PROJECT ID:			MPO ID.: CO_BRIDGE		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: RAY COOPER

PHONE: (530) 538-7681

EMAIL: rcooper@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,325,000	65,000	650,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over		1,700,000	65,000	340,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	1,700,000	65,000	340,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over		340,000	65,000	340,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,700,000	65,000	340,000
1	Official	04/28/2011	IGARCIA	Amendment - New Project	4	1,700,000	65,000	340,000

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE	650,000								650,000
* Fund Type: Highway Bridge Program	RW					65,000				65,000
* Funding Agency: Butte County	CON						3,325,000			3,325,000
	Total:	650,000				65,000	3,325,000			4,040,000

Comments:

***** Version 6 - 02/15/2017 *****

Admin Modificaion #02 - Updated figures for Prior and Beyond outside the 17 TIP Period. Moved \$65k in R/W from 17/18 to 19/20.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.

Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing Toll Credits for local match requirements for total of \$241,444 which represents 11.47%

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Ovedr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON.)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: CO_BRIDGE		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: RAY COOPER

PHONE: (530) 538-7681

EMAIL: rcooper@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/15/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	3,325,000	65,000	650,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over		1,700,000	65,000	340,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	1,700,000	65,000	340,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over		340,000	65,000	340,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,700,000	65,000	340,000
1	Official	04/28/2011	IGARCIA	Amendment - New Project	4	1,700,000	65,000	340,000

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE	340,000								340,000
* Fund Type: Highway Bridge Program	RW			65,000						65,000
* Funding Agency: Butte County	CON						1,700,000			1,700,000
	Total:	340,000		65,000			1,700,000			2,105,000

Comments:

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.

Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing Toll Credits for local match requirements for total of \$241,444 which represents 11.47%

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Local HBP - Grouped Listing -Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List)	MPO Aprv: 03/14/2017 State Aprv: 03/14/2017 Federal Aprv: 03/14/2017
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	03/14/2017	IGARCIA	-		61,801,857		
19	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	61,801,857		
18	Official	09/22/2016	IGARCIA	Adoption - Carry Over		35,776,001		
17	Official	06/03/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	12			
16	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	34,165,001		
15	Official	12/11/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	38,864,921		
14	Official	08/28/2014	IGARCIA	Adoption - Carry Over		37,000,001		
13	Official	04/22/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	37,000,001		
12	Official	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	41,302,001		

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	7,119,725	1,192,500			15,767,472	31,024,480			55,104,177
* Funding Agency: Butte County	Total:	7,119,725	1,192,500			15,767,472	31,024,480			55,104,177

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: County Funds	CON	442,775				2,001,384	2,754,521			5,198,680
* Funding Agency: Butte County	Total:	442,775				2,001,384	2,754,521			5,198,680

* RIP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: State Cash	CON			1,499,000						1,499,000
* Funding Agency: Butte County	Total:			1,499,000						1,499,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	7,562,500	1,192,500	1,499,000		17,768,856	33,779,001			61,801,857
	Total:	7,562,500	1,192,500	1,499,000		17,768,856	33,779,001			61,801,857

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 19 - 02/15/2017 *****

Admin Modification #02. HBP Grouped Listing Update per HQ list dated 10/26/2016. Updated list:

1. NEW - HBP ID: 4376. BRIDGE NO. 00L0092, Ord Ferry Road over Tributary to Little Chico Creek west of River Road. Construct a new 2 lane bridge to replace the existing 2 lane low water crossings
2. HBP ID: 3470. BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge
3. HBP ID: 3747. BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.
4. HBP ID: 3746. BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
5. HBP ID: 1894. BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
6. HBP ID: 4153. BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge
7. NEW - HBP ID: 4483. BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects
8. NEW - HBP ID: 4466. BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH & 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders.
9. HBP ID: 3766. BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Rehabilitate the existing 2 lane bridge, without adding lane capacity
10. HBP ID: 3779. BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 17 - 06/03/2016 *****

Admin Modification #12 - Updating HBP Financial data per Caltrans HQ, list dated 03/29/2016. No change in projects. Total changed from \$34.1m to \$35.7m.

***** Version 16 - 01/11/2016 *****

Amendment 08 - Updating HBP List to 10/30/2015 list per CT HQ. 7 total projects. Prior version had 9 projects.

- 1.HBP ID: 3470 - Bridge No. 12C0052 - Midway Over Butte Creek
- 2.HBP ID: 3747 - Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- 3.HBP ID: 3746 - Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- 4.HBP ID: 1894 - Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- 5.HBP ID: 4153 - Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek
- 6.HBP ID: 3766 - Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- 7.HBP ID: 3779 - Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/07/2014 *****

Amendment 2 - Admin in nature, minor cost adjustments per Abhijit 10/31/2014.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/22/2014 *****

Updating HBP list to 04/22/2014 list per CT HQ. Minor financial changes per year. Overall, slight decrease. backup listing posted: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

Included 9 projects:

1. Bridge No. 12C0376 - 6th St. Over Hamilton Slough
2. Bridge No. 12C0052 - Midway Over Butte Creek
3. Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
4. Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
5. Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
6. Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek (new on list)
7. Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
8. Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
9. Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Dec 2012. Update Grouped listing per CT HQ to list dated 10/29/2012. Slight funding and schedule changes from \$41,187k to \$41,302k. Same 9 projects, no changes as described below.

***** DFTIP Version 1 - 08/02/2012 *****

Carryover from 2011 FTIP and updated per CT HQ based on 3/22/2012 Grouped listing for:

- Bridge No. 12C0376 - 6th St. Over Hamilton Slough
- Bridge No. 12C0052 - Midway Over Butte Creek
- Bridge No. 12C0120 - Ord Ferry Rd over Sac River
- Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
- Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- Bridge No. 12C0336 - Salem St over Little Chico Creek

Total 9 bridges with total cost of \$41,187,000. Projects utilizing toll credits. See Backup list for project details and toll credit summary. (note: no change from 2011 FTIP).

***** Version 10 - 05/07/2012 *****

Updating per HQ 3/22/11 list. Admin Amendment. Changes total programmed from \$42.7m to 41.187m., approx 1%. Same projects.

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implementing agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

1. HBP ID: 3283/ No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
2. HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
- 3.HBP ID: 1985/No 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
4. HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
5. HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
6. HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cherokee Rd in Butte County TC for PE RW and CON. Project # 5912(068)
7. HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
8. HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
9. HBP ID:3779/No 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4) 12C0180, Oregon Gulch Rd, over Morris Ravine; 5) 12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 & 12C0233- Aguas Frias Rd over Butte Creek & Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Huncut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwy over Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Local HBP - Grouped Listing -Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	09/22/2016	IGARCIA	Adoption - Carry Over		35,776,001		
17	Official	06/03/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	35,776,001		
16	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	34,165,001		
15	Official	12/11/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	2			
14	Official	08/28/2014	IGARCIA	Adoption - Carry Over		37,000,001		
13	Official	04/22/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	37,000,001		
12	Official	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	41,302,001		
11	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		41,187,001		
10	Official	05/07/2012	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	41,187,001		

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	4,319,725	2,800,000	366,398	13,987,740	1,435,000	9,885,478			32,794,341
* Fund Type: Highway Bridge Program										
* Funding Agency: Butte County	Total:	4,319,725	2,800,000	366,398	13,987,740	1,435,000	9,885,478			32,794,341

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON	442,775		8,603	313,260		718,022			1,482,660
* Fund Type: County Funds										
* Funding Agency: Butte County	Total:	442,775		8,603	313,260		718,022			1,482,660

* RIP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON			1,499,000						1,499,000
* Fund Type: State Cash										
* Funding Agency: Butte County	Total:			1,499,000						1,499,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,762,500	2,800,000	1,874,001	14,301,000	1,435,000	10,603,500			35,776,001
	Total:	4,762,500	2,800,000	1,874,001	14,301,000	1,435,000	10,603,500			35,776,001

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 17 - 06/03/2016 *****

Admin Modification #12 - Updating HBP Financial data per Caltrans HQ, list dated 03/29/2016. No change in projects. Total changed from \$34.1m to \$35.7m.

***** Version 16 - 01/11/2016 *****

Amendment 08 - Updating HBP List to 10/30/2015 list per CT HQ. 7 total projects. Prior version had 9 projects.

- 1.HBP ID: 3470 - Bridge No. 12C0052 - Midway Over Butte Creek
- 2.HBP ID: 3747 - Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- 3.HBP ID: 3746 - Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- 4.HBP ID: 1894 - Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- 5.HBP ID: 4153 - Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek
- 6.HBP ID: 3766 - Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- 7.HBP ID: 3779 - Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/07/2014 *****

Amendment 2 - Admin in nature, minor cost adjustments per Abhijit 10/31/2014.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/22/2014 *****

Updating HBP list to 04/22/2014 list per CT HQ. Minor financial changes per year. Overall, slight decrease. backup listing posted: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

Inlcuded 9 projects:

1. Bridge No. 12C0376 - 6th St. Over Hamilton Slough
2. Bridge No. 12C0052 - Midway Over Butte Creek
3. Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
4. Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
5. Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
6. Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek (new on list)
7. Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
8. Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
9. Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Dec 2012. Update Grouped listing per CT HQ to list dated 10/29/2012. Slight funding and schedule changes from \$41,187k to \$41,302k. Same 9 projects, no changes as described below.

***** DFTIP Version 1 - 08/02/2012 *****

Carryover from 2011 FTIP and updated per CT HQ based on 3/22/2012 Grouped listing for:

- Bridge No. 12C0376 - 6th St. Over Hamilton Slough
- Bridge No. 12C0052 - Midway Over Butte Creek
- Bridge No. 12C0120 - Ord Ferry Rd over Sac River
- Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
- Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- Bridge No. 12C0336 - Salem St over Little Chico Creek

Total 9 bridges with total cost of \$41,187,000. Projects utilizing toll credits. See Backup list for project details and toll credit summary. (note: no change from 2011 FTIP).

***** Version 10 - 05/07/2012 *****

Updating per HQ 3/22/11 list. Admin Amendment. Changes total programmed from \$42.7m to 41.187m., approx 1%. Same projects.

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implemting agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

1. HBP ID: 3283/ No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
2. HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
- 3.HBP ID: 1985/No 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
4. HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
5. HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
6. HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cherokke rd in Butte County TC for PE RW and CON. Project # 5912(068)
7. HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
8. HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
9. HBP ID:3779/No 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity
TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4)12C0180, Oregon Gulch Rd,over Morris Ravine; 5)12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Butte County HSIP Grouped Projects (Highway Safety Improvement Program Grouped listing. These projects are exempt from a new regional emissions analysis per EPAs Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation projects are exempt. HR3 is also now combined into HSIP per MAP 21.)	MPO Aprv: 03/14/2017 State Aprv: 03/14/2017 Federal Aprv: 03/14/2017
CT PROJECT ID:			MPO ID.: 08RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	10,515,778		
16	Official	09/22/2016	IGARCIA	Adoption - Carry Over		11,358,250		
15	Official	05/13/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	11,358,250		
14	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8			
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over		6,686,263		
12	Official	01/23/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	7,913,900		
11	Official	04/17/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	5,424,700		
10	Official	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	5,424,700		
9	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,721,200		

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	436,850	1,910,700	3,068,400	1,449,700	1,017,441				7,883,091
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Various Agencies	Total:	436,850	1,910,700	3,068,400	1,449,700	1,017,441				7,883,091

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON		160,550	699,700		1,772,437				2,632,687
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:		160,550	699,700		1,772,437				2,632,687

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	436,850	2,071,250	3,768,100	1,449,700	2,789,878				10,515,778
	Total:	436,850	2,071,250	3,768,100	1,449,700	2,789,878				10,515,778

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.
2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals
3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.
4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.
6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.
8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
6. HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
7. HSIP6-03-007. Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
9. HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIP-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010. Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.
Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, add class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Moving SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision Reduction funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Butte County HSIP Grouped Projects (Highway Safety Improvement Program Grouped listing. These projects are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation projects are exempt. HR3 is also now combined into HSIP per MAP 21.)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: 08RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	09/22/2016	IGARCIA	Adoption - Carry Over		11,358,250		
15	Official	05/13/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	11,358,250		
14	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	11,224,068		
13	Official	08/28/2014	IGARCIA	Adoption - Carry Over				
12	Official	01/23/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	7,913,900		
11	Official	04/17/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	5,424,700		
10	Official	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	5,424,700		
9	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,721,200		
8	Official	06/06/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	2,821,200		

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	5,123,830	2,273,550	2,242,400						9,639,780
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Various Agencies	Total:	5,123,830	2,273,550	2,242,400						9,639,780

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	1,557,920	160,550							1,718,470
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	1,557,920	160,550							1,718,470

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	6,681,750	2,434,100	2,242,400						11,358,250
	Total:	6,681,750	2,434,100	2,242,400						11,358,250

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
- 6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
- 7.HSIP6-03-007.Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
- 9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIPL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integreated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

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PE=493, R/W=67,CON=552 (includes support \$)