

**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:			Statewide (all MPO's)					YEAR 1	YEAR 2	YEAR 3	YEAR 4	
Backup List Updated On:			11/29/2016					16/17	17/18	18/19	19/20	
Unique Project ID	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
H8-03-001	Butte County	Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.	Upgrade existing guardrails.	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
HSIP5-03-002	Butte County	East Gridley Rd./Larkin Rd.	Install traffic signals	\$1,599,700	\$900,000	\$699,700	\$0	\$0	\$900,000	\$0	\$0	\$900,000
H8-03-002	Chico	Fifty (50) intersections throughout the City limits.	Upgrade existing pedestrian signals to include countdown heads.	\$249,700	\$249,700	\$0	\$0	\$0	\$0	\$249,700	\$0	\$249,700
H8-03-003	Chico	The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.	Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.	\$5,842,200	\$1,017,440.75	\$1,772,437	\$0	\$0	\$0	\$0	\$1,017,440.75	\$4,069,763
HSIP7-03-001	Chico	City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street	Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.	\$1,605,500	\$1,444,950	\$160,550	\$257,850	\$1,187,100	\$0	\$0	\$0	\$1,444,950
HSIP7-03-002	Chico	On Esplanade between Cohasset Rd and Memorial Way	Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.	\$357,700	\$357,700	\$0	\$45,000	\$312,700	\$0	\$0	\$0	\$357,700
HSIP7-03-003	Chico	Intersections of Nord Ave. (SR-32) and West Sacramento Ave	Convert the intersections from signal control to roundabouts	\$2,242,400	\$2,242,400	\$0	\$74,000	\$0	\$2,168,400	\$0	\$0	\$2,242,400
HSIP7-03-004	Paradise	Intersection of Skyway at Black Olive Drive	Install traffic signal	\$470,900	\$470,900	\$0	\$60,000	\$410,900	\$0	\$0	\$0	\$470,900
				\$13,568,100		\$2,632,687	\$436,850	\$1,910,700	\$3,068,400	\$1,449,700	\$1,017,440.75	\$10,935,413
<b>All going to CONST "GROUPED LISTING"</b>					<b>PRIOR</b>			<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>TOTALS 4 YEAR with PRIOR TOT</b>
<b>FEDERAL FUNDS</b>				<b>CONST</b>	<b>\$436,850</b>		\$1,910,700	\$3,068,400	\$1,449,700	\$1,017,440.75	<b>\$7,446,241</b>	<b>\$7,883,091</b>
<b>LOCAL FUNDS</b>				<b>CONST</b>			\$160,550	\$699,700		\$1,772,437	<b>\$2,632,687</b>	<b>\$2,632,687</b>
					\$436,850	\$2,071,250	\$3,768,100	\$1,449,700	\$2,789,878	<b>\$10,078,928</b>	<b>\$10,515,778</b>	\$ 11,358,250

Admin Modificaiton Adopted TIP