



BCAG BOARD OF DIRECTORS

Item #5 Consent

February 23, 2017

APPROVAL OF 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AMENDMENT #01

PREPARED BY: Ivan Garcia, Programming Manager

ISSUE: BCAG has received a request from the City of Chico to amend the 2017 Federal Transportation Improvement Program (FTIP) for the purposes of identifying additional federal funding for the “Guynn Rd over Lindo Channel Bridge Project”. The change request requires a “formal” FTIP Amendment by the BCAG Board of Directors.

PROJECT: Guynn Rd over Lindo Channel Bridge Project (Existing Project).

Bridge No 12C0066, just north of W Lindo Ave. The scope of the project is to replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge.

DISCUSSION: The project is an existing project already identified in the FTIP and has previously been reviewed with the BCAG Transportation Advisory Committee. However, because the project funding has changed from \$3.2 million to \$5.3 million, the project requires a FTIP Amendment approval by the BCAG Board. This project is 100% federally funded by the Highway Bridge Program (HBP). This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. Draft amendment #01 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment as well as the BCAG Transportation Advisory Committee.

All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html>. Specific programming sheets for this amendment have been attached.

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STAFF RECOMMENDATION: If no significant comments are received, staff is recommending the Board of Directors approve Resolution 2016/2017-16, adopting Amendment #01 to the 2017 FTIP. This resolution also authorizes staff to make any necessary technical corrections to ensure timely state and federal approval.

Key Staff: Ivan Garcia, Programming Manager
Brian Lasagna, Senior Planner



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2016/2017-16**



**APPROVAL OF AMENDMENT #01 TO THE 2017 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM FOR GUYNN RD OVER LINDO CHANNEL BRIDGE
PROJECT**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #01 to the 2017 FTIP as attached to this resolution;

WHEREAS, the 2017 FTIP through Amendment #01 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

WHEREAS, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

WHEREAS BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs;

WHEREAS amendment #01 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and BCAG published a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

WHEREAS, Amendment #01 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

Guynn Rd over Lindo Channel Bridge Project (Existing Project). Bridge No 12C0066, just north of W Lindo Ave. The scope of the project is to replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. The City of Chico is the lead agency. This project is not exempt from regional emissions analysis per EPA's Transportation Conformity Rule; however, it has already been included in the current 2017 FTIP and has been reviewed. This amendment only changes the financial data and does not change the scope. This amendment changes the project costs from \$3.2 million to \$5.3 million.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #01 to the 2017 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2016 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2016 RTP/SCS and the Butte County 2017 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 23rd day of February 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

AFTER – With Updated Financial Costs

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Gwynn Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: BRENDAN OTTOBONI PHONE: (530) 879-6901 EMAIL: Brendan.ottoboni@Chicoca.gov

<i>PROJECT VERSION HISTORY (Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/15/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	4,226,000	150,000	978,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over		2,671,000	100,000	477,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,671,000	100,000	477,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over		477,000	100,000	477,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		2,671,000	100,000	477,000
1	Official	04/28/2011	IGARCIA	Amendment - New Project	4	2,671,000	100,000	477,000

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE	477,000	501,000							978,000
* Fund Type: Highway Bridge Program	RW					150,000				150,000
* Funding Agency: Butte County	CON					4,226,000				4,226,000
	Total:	477,000	501,000			4,376,000				5,354,000

Comments:
 ***** Version 6 - 02/15/2017 *****
 Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.
 ***** Version 1 - 07/05/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 4 - 01/11/2016 *****
 Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.
 Move \$2.671m CON from FY 16/17 to 18/19.
 ***** Version 1 - 06/12/14 *****
 Project data transferred from 2012 FTIP.
 ***** DF TIP Version 1 - 08/02/2012 *****
 ***** Version 1 - 04/11/2011 *****
 HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

Before Changes:

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Gwynn Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,RAW and CON)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: BRENDAN OTTOBONI PHONE: (530) 879-6901 EMAIL: Brendan.ottoboni@Chicoca.gov

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* Fund Source 1 of 1	PE	477,000								477,000
* Fund Type: Highway Bridge Program	RW			100,000						100,000
* Funding Agency: Butte County	CON				2,671,000					2,671,000
	Total:	477,000		100,000	2,671,000					3,248,000

Comments:

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment 08- Schedule adjustments, no change in costs. Move \$100k RW from Prior year to FY 17/18.

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