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March 9, 2017

Ms. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Transmittal of Amendment #01 to the 2017 Federal Transportation Improvement Program (FTIP) for the Guynn Rd Over Lindo Channel Bridge Project funded in the Highway Bridge Program (HBP) – Request for State and Federal Approval

Mr. Jacobs:

The following Amendment #01 to the 2017 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their March 24, 2016 Board meeting. The purpose of this amendment is to update the programming for various as described below:

Guynn Rd over Lindo Channel Bridge Project (Existing Project). Bridge No 12C0066, just north of W Lindo Ave. The scope of the project is to replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge.

The project is an existing project already identified in the FTIP and has previously been reviewed. However, because the project funding has changed from \$3.2 million to \$5.3 million, the project required a formal FTIP Amendment. This project is 100% federally funded by the Highway Bridge Program (HBP). This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG.

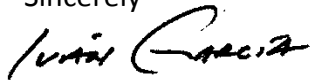
Mr. Dennis Jacobs
BCAG – 2017 FTIP Amendment #01
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Specific programming sheets for this amendment have been attached. Details of this amendment can be found at:

<http://www.bcag.org/Planning/FTIP/index.html> for the FTIP and at:
<http://www.bcag.org/Planning/MTP--SCS/index.html> for the MTP/SCS.

If you have any questions, please give me a call at 530-809-4616.

Sincerely



Ivan Garcia
Programming Manager

Attachments:

- Resolution 2016/17-16 Approving Amendment #01
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- CTIPS Data Printouts for 2017 FTIP Amendment #01
- Summary of Changes – XL Spreadsheets

Distribution: Wade Hobbs, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Jason Mandly, Butte County Air Quality Management District
Dennis Jacobs, Caltrans HQ Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2016/2017-16**



**APPROVAL OF AMENDMENT #01 TO THE 2017 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM FOR GUYNN RD OVER LINDO CHANNEL BRIDGE
PROJECT**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #01 to the 2017 FTIP as attached to this resolution;

WHEREAS, the 2017 FTIP through Amendment #01 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

WHEREAS, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

WHEREAS BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs;

WHEREAS amendment #01 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and BCAG published a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

WHEREAS, Amendment #01 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

Guynn Rd over Lindo Channel Bridge Project (Existing Project). Bridge No 12C0066, just north of W Lindo Ave. The scope of the project is to replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. The City of Chico is the lead agency. This project is not exempt from regional emissions analysis per EPA's Transportation Conformity Rule; however, it has already been included in the current 2017 FTIP and has been reviewed. This amendment only changes the financial data and does not change the scope. This amendment changes the project costs from \$3.2 million to \$5.3 million.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #01 to the 2017 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2016 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2016 RTP/SCS and the Butte County 2017 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 23rd day of February 2017 by the following vote:

AYES:

Connelly, Kirk, Lambert, Teeter, Wilkinson, Coolidge, Borges, Dahlmeier, Jones

NOES:

None

ABSENT:

Wahl

ABSTAIN:

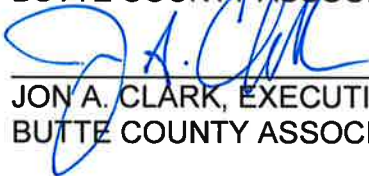
None

APPROVED:



BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

TABLE 1: REVENUE

Butte County Association of Governments (BCAG)
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 01
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	
LOCAL	Sales Tax	\$173	\$173	\$597	\$597	\$313	\$313	\$6,251	\$6,251	\$7,334
	City	\$167	\$167	\$588	\$588			\$6,251	\$6,251	\$7,006
	County	\$6	\$6	\$9	\$9	\$313	\$313			\$328
	Gas Tax	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$12,523	\$50,092
	Gas Tax (Subventions to Cities)	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$4,066	\$16,264
	Gas Tax (Subventions to Counties)	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$33,828
	Other Local Funds	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$10,868
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$2,717	\$10,868
Transit Fares	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792	
Other (See Appendix 1)	\$3,381	\$3,381	\$3,382	\$3,382	\$3,382	\$3,382	\$3,382	\$3,382	\$13,527	
Local Total	\$20,492	\$20,492	\$20,917	\$20,917	\$20,633	\$20,633	\$26,571	\$26,571	\$88,613	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure Other (See Appendix 2)									
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$40,296	\$40,296	\$1,055	\$1,055	\$375	\$375	\$25,565	\$25,565	\$67,291
	SHOPP	\$40,296	\$40,296	\$1,055	\$1,055	\$375	\$375	\$25,565	\$25,565	\$67,291
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$2,202	\$2,202	\$3,299	\$3,299			\$22,400	\$22,400	\$27,901
	STIP	\$2,202	\$2,202	\$3,299	\$3,299			\$22,400	\$22,400	\$27,901
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$800	\$800					\$800
Active Transportation Program										
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$2,800	\$3,301	\$531	\$431	\$16,659	\$13,988	\$1,435	\$5,811	\$23,531	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	
Other (See Appendix 3)										
State Total	\$46,298	\$46,799	\$6,685	\$6,585	\$18,034	\$15,363	\$50,400	\$54,776	\$123,523	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$9,300
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$600
	5311 - Formula Grants for Rural Areas	\$651	\$651	\$651	\$651	\$651	\$651	\$651	\$651	\$2,604
	5311f - Intercity Bus	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$550	\$550	\$188	\$188	\$188	\$188	\$188	\$188	\$1,114
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$3,976	\$3,976	\$3,614	\$3,614	\$3,614	\$3,614	\$3,614	\$3,614	\$14,818
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	\$8,892
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo			\$493	\$493					\$493
	Highway Safety Improvement Program (HSIP)	\$2,274	\$2,274	\$2,242	\$2,242					\$4,516
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program	\$31	\$31							\$31
SAFE TEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (See Appendix 5)										
Federal Highway Total	\$4,528	\$4,528	\$4,958	\$4,958	\$2,223	\$2,223	\$2,223	\$2,223	\$13,932	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$8,504	\$8,504	\$8,572	\$8,572	\$5,837	\$5,837	\$5,837	\$5,837	\$28,750	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$75,294	\$75,795	\$36,174	\$36,074	\$44,504	\$41,833	\$82,808	\$87,184	\$240,886

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Butte County Association of Governments (BCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 01
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BCAG LTF - Local Transportation Fund	\$3,381	\$3,381	\$3,382	\$3,382	\$3,382	\$3,382	\$3,382	\$3,382	\$13,527
Local Other Total	\$3,381	\$3,381	\$3,382	\$3,382	\$3,382	\$3,382	\$3,382	\$3,382	\$13,527

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Regional Other Total

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Appendix 3 - State Other

State Other Total

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Appendix 4 - Federal Transit Other

Federal Transit Other Total

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Appendix 5 - Federal Highway Other

Federal Highway Other Total

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other Total

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Appendix 7 - Innovative Other

Innovative Other Total

TABLE 2: PROGRAMMED

Butte County Association of Governments (BCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 01
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	
LOCAL	Local Total		\$20,492	\$20,492	\$20,917	\$20,917	\$20,633	\$20,633	\$26,571	\$26,571	\$88,613
REGIONAL	Tolls <i>Bridge Corridor</i> Regional Sales Tax Regional Gas Tax/Measure Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹ <i>SHOPP SHOPP Prior State Minor Program</i>		\$40,296	\$40,296	\$1,055	\$1,055	\$375	\$375	\$25,565	\$25,565	\$67,291
	State Transportation Improvement Program (STIP) ¹ <i>STIP STIP Prior</i>		\$2,202	\$2,202	\$3,299	\$3,299			\$22,400	\$22,400	\$27,901
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)				\$800	\$800					\$800
	State Total		\$46,298	\$46,799	\$6,685	\$6,585	\$18,034	\$15,363	\$50,400	\$54,776	\$123,523
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$2,325	\$9,300
	Federal Transit Total		\$3,976	\$3,976	\$3,614	\$3,614	\$3,614	\$3,614	\$3,614	\$3,614	\$14,818
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments National Highway Freight Program Nationally Significant Freight and Highway Projects Projects of National/Regional Significance Public Lands Highway Railway-Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)		\$2,131	\$2,131	\$1,491	\$1,491	\$620	\$620	\$269	\$269	\$4,511
	Federal Highway Total		\$4,436	\$4,436	\$4,226	\$4,226	\$620	\$620	\$269	\$269	\$9,551
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total										
	Federal Total		\$8,412	\$8,412	\$7,840	\$7,840	\$4,234	\$4,234	\$3,883	\$3,883	\$24,369
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) Innovative Financing Total										
	PROGRAMMED TOTAL		\$75,202	\$75,703	\$35,442	\$35,342	\$42,901	\$40,230	\$80,854	\$85,230	\$236,505

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Butte County Association of Governments (BCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 01
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments (BCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 01
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program.</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
Active Transportation Program ¹										
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$92	\$92	\$732	\$732	\$1,603	\$1,603	\$1,954	\$1,954	\$4,381
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$92	\$92	\$732	\$732	\$1,603	\$1,603	\$1,954	\$1,954	\$4,381
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$92	\$92	\$732	\$732	\$1,603	\$1,603	\$1,954	\$1,954	\$4,381
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$92	\$92	\$732	\$732	\$1,603	\$1,603	\$1,954	\$1,954	\$4,381

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Gyynn Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON)	MPO Aprv: 02/23/2016
CT PROJECT ID:			MPO ID.: CO_BRIDGE		State Aprv:
COUNTY: Butte County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: BRENDAN OTTOBONI

PHONE: (530) 879-6901

EMAIL: Brendan.ottoboni@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	02/23/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	4,226,000	150,000	978,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over		2,671,000	100,000	477,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,671,000	100,000	477,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over		477,000	100,000	477,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		2,671,000	100,000	477,000
1	Official	04/28/2011	IGARCIA	Amendment - New Project	4	2,671,000	100,000	477,000

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE	477,000	501,000							978,000
* Fund Type: Highway Bridge Program	RW					150,000				150,000
* Funding Agency: Butte County	CON					4,226,000				4,226,000
	Total:	477,000	501,000			4,376,000				5,354,000

Comments:

***** Version 6 - 02/15/2017 *****

Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.

Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Guyann Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON)	MPO Aprv: 09/22/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: BRENDAN OTTOBONI

PHONE: (530) 879-6901

EMAIL: Brendan.ottoboni@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	02/23/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	4,226,000	150,000	978,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over		2,671,000	100,000	477,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,671,000	100,000	477,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over		477,000	100,000	477,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		2,671,000	100,000	477,000
1	Official	04/28/2011	IGARCIA	Amendment - New Project	4	2,671,000	100,000	477,000

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE	477,000								477,000
* Fund Type: Highway Bridge Program	RW			100,000						100,000
* Funding Agency: Butte County	CON				2,671,000					2,671,000
	Total:	477,000		100,000	2,671,000					3,248,000

Comments:

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.

Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

ATTACHMENT A
SUMMARY OF CHANGES

	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable)		
				New Cost	Prior Cost	% change
1	20200000108	Guynn Rd over Lindo Channel Bridge Project	<u>Existing Project:</u> Moved construction from FY 18/19 to 19/20 and increased funding from \$3.2 million to \$5.3 million which exceeded the administrative modification threshold. No other changes.	5,354,000	3,248,000	64.84

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