

Joint Work Plan and Schedule of Deliverables

Lead Grantee: Butte County Association of Governments

Partners (Sub-Grantees): City of Biggs, City of Chico, City of Gridley, City of Oroville, Town of Paradise, County of Butte, and Butte Local Agency Formation Commission

Grant Number:

Proposal Title: Coordinated Development of the 2012 Regional Transportation Plan (RTP), Sustainable Communities Strategy (SCS), and Regional Housing Needs Allocation (RHNA) for the Butte County Area

High Level Activities/Milestones	Responsible Party or Parties	Schedule of Deliverables
1) Collaborate with CARB and partners in establishing an “ambitious but achievable” passenger vehicle GHG reduction target for the Butte County region	Lead Grantee (BCAG) and Local Partners (Jurisdictions)	January 2010 / September 2010 (Completed – No Funding Requested)
2) Update BCAG’s Public Participation Plan (PPP) to include outreach efforts and consultation requirements associated with the development of the SCS	Lead Grantee (BCAG)	April 2010 (Completed – No Funding Requested)
3) Prepare technical methodology, in collaboration with partners and CARB, to be used to estimate GHG emissions from SCS and submit to CARB for review <ul style="list-style-type: none"> a) Prepare detailed report of proposed methodology based on existing travel modeling capabilities – <i>Deliverable: draft methodology report</i> b) Present methodology report to BCAG Planning Directors Group (PDG), Transportation Advisory Committee (TAC), and Board of Directors, for discussion and comments, at their regularly scheduled meetings – <i>Deliverable: agenda items/memorandums</i> c) Submit methodology report to CARB for review and comment – <i>Deliverable: methodology report</i> d) Revise as needed based on CARB review and changes to BCAG travel model. Submit revisions to CARB – <i>Deliverable: revised methodology report</i> 	Lead Grantee (BCAG)	June 2011 - December 2011 June/July 2011 August/September 2011 September 2011 September – December 2011

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<p>4) Implement outreach efforts contained in BCAG's Public Participation Plan (PPP) for the Sustainable Communities Strategy (SCS)</p> <ul style="list-style-type: none"> a) Hold a public workshop to provide the public with information and tools necessary to provide a clear understanding of the issues and policies. – <i>Deliverable: public notice and workshop materials</i> b) Conduct an informational meeting for the BCAG Board of Directors, which includes the County Board of Supervisors and City Council representatives, on the draft SCS for the purpose of considering their input and recommendations. – <i>Deliverable: public notice, agenda item/memorandum, and meeting minutes summarizing recommendations</i> c) Hold two public hearings on the draft SCS, held at regularly scheduled meetings of the BCAG Board of Directors, for the purpose of receiving comments from the BCAG Board and public. – <i>Deliverable: public notice, agenda items/memorandums, and meeting minutes summarizing comments received</i> d) Establish a web link on the BCAG website which allows the public to make a single request to receive notices, information, and updates on the SCS. – <i>Deliverable: web link</i> e) Conduct meetings and consultation with established BCAG stakeholder groups for the purpose of informing and reviewing SCS related products. – <i>Deliverable: meeting agenda items/memorandums</i> 	<p>Lead Grantee (BCAG)</p>	<p>June 2011 - December 2012</p> <p>July/August 2011</p> <p>March/April 2012</p> <p>September 2012 and November 2012</p> <p>July/August 2012</p> <p>June 2011 – December 2012</p>

High Level Activities/Milestones	Responsible Party or Parties	Schedule of Deliverables
<p>5) Prepare draft SCS, in collaboration with partners, which meets regional passenger vehicle GHG target established by CARB for the years 2020 and 2035 pursuant to Senate Bill 375. If SCS is unable to meet target, an Alternative Planning Strategy will be prepared showing how the target would be achieved through alternative development patterns, infrastructure, or additional transportation measures or policies.</p> <p>BCAG and its Local Partners will gather, identify, and/or consider the following:</p> <ul style="list-style-type: none"> a) Identify the general location of uses, residential densities and building intensities within the region b) Identify areas within the region sufficient to house all the population of the region, including all economic segments of the population c) Identify areas within the region sufficient to house an eight-year projection of the regional housing need d) Identify a transportation network to service the transportation needs of the region e) Gather and consider the best practically available scientific information regarding resource areas and farmland in the region f) Consider the state housing goals g) Consider the spheres of influence that have been adopted by the Butte County Local Agency Formation Commission <p><i>Deliverable: BCAG, in collaboration with its Local Partners, will prepare the following and include in the draft SCS document:</i></p> <ul style="list-style-type: none"> a) <i>Prepare a forecasted development pattern for the region, which, when integrated with the transportation network, and other transportation measures and policies, will meet the passenger vehicle greenhouse gas reduction target for the area</i> b) <i>Quantify the reduction in greenhouse</i> 	<p>Lead Grantee (BCAG) and Local Partners (County of Butte, City of Biggs, City of Chico, City of Gridley, Town of Paradise, City of Oroville, and Butte County Local Agency Formation Commission)</p>	<p>September 2011 - September 2012</p> <p>July 2011 – March 2012</p> <p>July 2011 – March 2012</p> <p>July 2011 – March 2012</p> <p>July 2011 – March 2012</p> <p>July 2011 – March 2012</p> <p>Jan. – March 2012 July 2011 – March 2012</p> <p>July 2011 – March 2012</p> <p>July 2011 – March 2012</p>

c) <i>Quantify and report indicators</i>		July 2011 – March 2012
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<p>6) Prepare final SCS and APS, if need be, for adoption by the BCAG Board of Directors</p> <p>a) Make final adjustments to draft SCS based on direction from BCAG Board of Directors and comments received during outreach – <i>Deliverable: final SCS document</i></p> <p>b) Present SCS, as an additional element of the BCAG Regional Transportation Plan, to the BCAG Board of Directors for adoption – <i>Deliverable: public notice, meeting agenda item/memorandum</i></p>	Lead Applicant (BCAG)	<p>October 2012 - December 2012</p> <p>October 2012 - December 2012</p> <p>October 2012 - December 2012</p>