



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

2580 SIERRA SUNRISE TERRACE, SUITE 100, CHICO, CALIFORNIA 95928-8441 • (530) 879-2468 • FAX: (530) 879-2444 • WWW.BCAG.ORG

April 8, 2008

The Honorable Glenda Nelson, Chairperson
Enterprise Rancheria
1940 Feather River Blvd., Suite B
Oroville, CA 95965

Subject: Butte County Association of Governments – Projects Under Development:

- Draft - BCAG 2008/09 Overall Work Program and Budget
- 2008 Regional Transportation Plan
- 2008/09 Federal Transportation Improvement Program
- Congestion Mitigation and Air Quality (CMAQ) Program – Call for Projects

Honorable Chairperson:

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Honorable Glenda Nelson
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If you have any questions please give me a call or you can contact Mr. Jon Clark, Executive Director of BCAG at 879-2468. If you prefer, we can schedule a meeting at your office and at your convenience to discuss these projects. We look forward to working with you.

Sincerely,

Jane Dolan, Chair
Butte County Association of Governments

IG

Attachment: 1. Draft 2008/09 Overall Work Program and Budget (Work Element Summary)
2. Congestion Mitigation and Air Quality (CMAQ) – Call for Projects (Instructions and Application Package)



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BCAG DRAFT 2008/09 OVERALL WORK PROGRAM AND BUDGET

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- 09-302 Butte Regional Transit Administration & Operations

BUDGET

The Draft Budget for implementing the proposed 2008/09 Overall Work Program is projected to be approximately **\$20,327,410**. Draft Revenues and Expenditures are as follows:

EXPENDITURES

Salaries & Benefits	= \$ 1,228,516
Services & Supplies	= \$ 246,760
Consultant Contracts	= \$18,842,134
Fixed Assets/Contingencies	= \$ 10,000
TOTAL EXPENDITURES	\$20,327,410

REVENUES

Federal Highway PL Funds	= \$ 676,416
Federal Transit 5303 Funds	= \$ 49,422
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Caltrans Blueprint Funds	= \$ 160,000
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TDA Administration	= \$ 37,031
TDA Planning	= \$ 499,478
RIP/IIP - STIP Funds	= \$17,022,161
Butte Regional Transit	= \$ 317,819
PPM	= \$ 202,632
BCAQMD	= \$ 15,000
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The Honorable Jim Edwards, Chairperson
Berry Creek Rancheria
5 Tyme Way
Oroville, CA 95966

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Honorable Jim Edwards
April 8, 2008
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Butte County Association of Governments

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April 8, 2008

The Honorable Gary Archuleta, Chairperson
Mooretown Rancheria
#1 Alverda Drive
Oroville, CA 95966

Subject: Butte County Association of Governments – Projects Under Development:

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April 8, 2008

The Honorable Dennis Ramirez, Chairperson
Mechoopda Indian Tribe of the Chico Rancheria
125 Mission Ranch Blvd.
Chico, CA 95926

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