

# 2008 Regional Transportation Plan & Air Quality Conformity Analysis And Determination

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## Public Outreach Workshop



September 17, 2008 Chico 4 p.m. - 6 p.m.  
September 17, 2008 Oroville 11 a.m. - 1 p.m.  
September 18, 2007 Paradise 11 a.m. - 1 p.m.  
September 18, 2008 Gridley 4 p.m. - 6 p.m.

# STATION 1

## PURPOSE OF PUBLIC WORKSHOP

The purpose of the public workshop is to inform the public of the development of the 2008 Regional Transportation Plan (RTP) and Air Quality Conformity Analysis & Determination. The public is encouraged to review the components of the RTP and provide input the metropolitan planning process.

This is the public's opportunity to review the draft priorities identified and tell us what you think the needs are for transportation.

The focus of these workshops is to:

- Provide an early opportunity for input
- Discuss the purpose of the RTP
- Discuss the air quality requirements
- Identify what has been updated
- Discuss BCAG's roles & responsibilities

*Highways / Streets & Roads*

*Bikes/Pedestrians*

*Transit*

*Rail*

*Aviation*

## STATION 2

# WHAT IS BCAG?

The Butte County Association of Governments is the federally designated Metropolitan Planning Organization (MPO), and the state designated Regional Transportation Planning Agency (RTPA) for Butte County.

### **BCAG BOARD OF DIRECTORS:**

The Board of Directors includes one representative from each of Butte County's five incorporated cities and town, and all five representatives of the Butte County Board of Supervisors.

### **BCAG's RESPONSIBILITIES**

- ✓ Secure state and federal transportation funds available to the region, and ensure timely delivery of transportation projects and programs within the region.
- ✓ Responsible for preparation of all regional transportation plans and programming documents necessary to secure state and federal funding
- ✓ Ensure public participation in the planning process and conformity to air quality goals
- ✓ Administrator of B-Line Transit System
- ✓ Conduct planning projects that mutually benefit cities, town and county

## STATION 3

# PURPOSE OF REGIONAL TRANSPORTATION PLAN

### The RTP

1. Serve as a foundation for programming of projects within the region (Butte County).
2. Meet State and Federal requirements for other planning and funding activities.
3. Serve as a foundation for:
  - Federal Transportation Improvement Program (FTIP)
  - Regional Transportation Improvement Program (RTIP)
  - Interregional Transportation Improvement Program (ITIP)

### The RTP has three main components:

1. **Policy Element** - Reflects the mobility goals, policies and objectives of the region.
2. **Action Element** - Identifies the programs and actions to implement the RTP for each mode of transportation.
3. **Financial Element** - Summarizes the costs of implementing the projects in the RTP.

**The RTP also includes an Air Quality Conformity Analysis & Determination, and a Program Environmental Impact Report**

# STATION 4 POPULATION AND EMPLOYMENT PROJECTIONS

Table 3-1  
Regional Population Projections 2006-2035

Jurisdiction	2006*	2010	2015	2020	2025	2030	2035	Total Increase 2006-2035	Percent Increase 2006-2035	Average Annual Growth Rate (Compound)
Biggs	1,780	1,955	2,311	3,062	3,533	3,997	4,522	2,742	154%	3.3%
Chico	79,091	85,610	94,520	104,358	115,220	127,212	140,452	61,361	78%	2.0%
Gridley	5,949	7,231	9,141	10,804	11,928	13,170	14,540	8,591	144%	3.1%
Oroville	13,550	15,696	20,033	23,447	25,888	28,582	31,557	18,007	133%	3.0%
Paradise	26,516	27,592	29,433	30,781	32,192	33,667	35,209	8,693	33%	1.0%
Unincorporated	90,323	93,991	98,786	103,825	109,121	114,687	120,538	30,215	33%	1.0%
Total County	217,209	232,075	254,224	276,277	297,882	321,315	346,818	129,609	60%	1.6%

Table 3-2  
Regional Housing Unit Projections 2006-2035

Jurisdiction	2006*	2010	2015	2020	2025	2030	2035	Total Increase 2006-2035	Percent Increase 2006-2035	Average Annual Growth Rate (Compound)
Biggs	622	683	807	1,070	1,234	1,397	1,580	958	154%	3.3%
Chico	32,864	35,573	39,276	43,363	47,877	52,860	58,361	25,497	78%	2.0%
Gridley	2,224	2,703	3,417	4,039	4,459	4,923	5,436	3,212	144%	3.1%
Oroville	5,785	6,701	8,553	10,010	11,052	12,203	13,473	7,688	133%	3.0%
Paradise	12,707	13,223	14,105	14,751	15,427	16,134	16,873	4,166	33%	1.0%
Unincorporated	39,181	40,772	42,852	45,038	47,335	49,749	52,287	13,106	33%	1.0%
Total County	93,383	99,655	109,010	118,271	127,384	137,266	148,010	54,627	58%	1.6%

Table 3-3  
Regional Employment Projections 2006-2035

Jurisdiction	2006	2010	2015	2020	2025	2030	2035
Butte County	88,714	92,181	98,109	103,487	114,646	123,539	133,209

Note: 2006 estimate based on ratio of 0.95 jobs/housing unit . This ratio decreases to 0.925 for 2010, 0.90 for 2015 and 0.875 for 2020 to reflect anticipated bedroom community effect in southern portion of county. The ratio then increases to 0.90 for 2025, 2030 and 2035.

# STATION 5

## CURRENTLY FUNDED PROJECTS AND REGIONAL PRIORITIES

### Regional Projects within Financial Constraints

The following represents BCAG's "regional" priorities through the horizon of the RTP funded with Regional Improvement Program (RIP) funds in the State Transportation Improvement Program (STIP). The projects have been financially constrained by air quality analysis group year.

Table 6-1  
State Transportation Improvement Program (STIP)

STIP - Project and Description	RIP Funds Only 2008 dollars in millions	Escalated dollars (Year)
1. SR 70 Ophir Rd Project – <u>Existing Project</u> . Funded and underway. Near Oroville, from just north of the Ophir Road intersection to 0.3 miles south of Route 162. Widen to 4 lanes and construct signals. Phase 1 only. Total Project cost is \$35.7m. Construction in 2008/09.	\$ 8.01 CON	\$ 8.01 (2009)
2. SR 70 Passing Lane Project – <u>Existing Project</u> . Funded and underway. From 0.7 miles south of East Gridley Rd to 0.4 miles north of Cox Lane. Construct passing lanes. Total Project cost is \$23m. \$20m is from Caltrans.	\$ 3 CON	\$ 3 (2010)
3. SR 99 Chico Auxiliary Lane Project Phase 2 – <u>Existing Project</u> . In Chico, from SR 32 to East 1 <sup>st</sup> Ave. Construct NB and SB auxiliary lanes. Funded with \$23.5m in SR 99 Bond funds.	\$11.485	\$11.485 (2010)
4. SR 70 Passing Lane - Segment 1 . <u>New Project</u> . Terminus at Ophir Rd Project to .1 miles south of Palermo Rd. (2.7 miles) Total estimate for year 2018 is \$39.3m to be jointly funded at 50% with Caltrans.	\$ 12.65 All Components	\$ 19.7 (thru 2018)
5. SR 70 Passing Lane - Segment 2. <u>New Project</u> . Terminus at Segment #1, .1 mile south of Palermo Rd to terminus at north end of SR 70 Passing Lane Project currently under development (3.13 miles). Total estimate for year 2025 is \$64.1m to be jointly funded with Caltrans	\$ 14.7 All Components	\$32.05 (thru 2025)
6. SR 70 Passing Lane - Segment 3. <u>New Project</u> . Terminus at SR 70 Passing Lane Project to Yuba County line. Includes 2 of the 3 bridges, 3 <sup>rd</sup> bridge is located in Yuba County (3.37 miles). Total estimate for year 2030 is \$116m to be jointly funded with Caltrans.	\$ 20.8 All Components	\$58 (thru 2030)
7. SR 99 Cohasset Project . <u>New Project</u> . Construct southbound on ramps with operational improvements on the overcrossing over SR99 to address existing congestion. Total estimate for year 2018 is \$20m.	\$ 20 All Components	\$ 31 (2018)
8. SR 99 Eaton Rd Project . <u>New Project</u> . Reconstruct Interchange.	Locally funded	
9. SR 99 Neal Rd – <u>Existing Local Project</u> . Signalization Project / Interchange (locally funded, regionally significant).	Locally funded	
10. SR 99 Corridor Projects – <u>New Project</u> . Develop scope for future SR 99 Corridor Project(s). Balance of STIP fund Projections.		\$ 16.51 (thru 2035)
11. SR 32 – <u>Existing Local Project</u> . Widen to 4 lanes from SR 32 to Yosemite (locally funded, regionally significant 2.2 miles).	Locally funded	
12. Forest Highway 171 – <u>Existing Project</u> . Reconstruct Roadway from Inskip to Butte Meadows. Project is currently underway and partially funded with RIP, PLH and SAFETEA-LU. Remaining funds are for the RIP portion to complete construction (9.8 miles).	\$ 10.1 CON	\$10.1 (2012)
13. Plan, Program and Monitor (PPM). PPM funds are used for project delivery of the STIP.	\$3.5	\$ 3.5
TOTALS	\$129.9	\$193.35

STATION 5  
CURRENTLY FUNDED PROJECTS AND REGIONAL PRIORITIES

Table 6-9  
2009 FTIP Projects – all funds in thousands

**2008/2009 Federal Fiscal Year**

Agency	Title	Local Funds	RIP-State	IIP-State	State Bond	SHOPP	PLH/Demo	FTA Funds	CMAQ	HBP	HSIP	SRTS	Rec Trails	Totals
Biggs	Pedestrian and Bikeway Intermodal sys. Phase 2	0	319	0	0	0	0	0	0	0	0	0		319
County	Butte County Safe Routes To Schools	0	0	0	0	0	0	0	0	0	0	291		291
BCAG	Plan, program and monitor	0	130	0	0	0	0	0	0	0	0	0		130
BCAG	FH 171 Reconstruction Project - Phase 1	0	0	0	0	0	8,366	0	0	0	0	0		8,366
BCAG	FTA Sec. 5307 Program B - Line	3,091	0	0	0	0	0	1,538	0	0	0	0		4,629
BCAG	FTA Sec 5311 Program	1,775	0	0	0	0	0	512	0	0	0	0		2,287
BCAG	SR 70 @ Georgia Pacific Way Interchange	134	0	0	0	0	1,034	0	0	0	0	0		1,168
BCAG	Butte 99 Chico Aux Lanes/Intersection Phase 2	0	1,653	0	0	0	0	0	0	0	0	0		1,653
BCAG	B Line Farebox Project - Phase 2	0	0	0	0	0	0	0	220	0	0	0		220
Caltrans	Butte 99 Gridley Oper. Improvements	0	4,418	0	0	0	0	0	0	0	0	0		4,418
Caltrans	SHOPP Roadway Preservation Lump Sum	0	0	0	0	29,514	0	0	0	0	0	0		29,514
Caltrans	Ophir Road (Phase 1)	0	8,010	11,490	0	0	0	0	0	0	0	0		19,500
Caltrans	Butte SR 70 Passing Lane Project	0	1,600	1,500	0	0	0	0	0	0	0	0		3,100
Chico	SR 32 from SR 99 to Yosemite	13,000	0	0	0	0	0	0	0	0	0	0		13,000

STATION 5  
CURRENTLY FUNDED PROJECTS AND REGIONAL PRIORITIES

**2008/2009 Federal Fiscal Year - Continued**

Agency	Title	Local Funds	RIP-State	IIP-State	State Bond	SHOPP	PLH/Demo	FTA Funds	CMAQ	HBP	HSIP	SRTS	Rec Trails	Totals
Chico	SR 99 Corridor Bikeway Project	350	0	0	0	0	0	0	0	0	0	0		350
Chico	SR 99 Cohasset Interchange Operational Improvement	1,650	0	0	0	0	0	0	0	0	0	0		1,650
Chico	SR 99 Eaton Rd Signalization Project	1,233	0	0	0	0	0	0	0	0	0	0		1,233
Chico	Bidwell Park Middle Trail Rehabilitation Project	57	0	0	0	0	0	0	0	0	0	0	176	233
Chico	SR 99 Skyway Operational Improvements													
Oroville	SR 70 and Montgomery Street Beautification Project	0	400	0	0	0	0	0	0	0	0	0		400
Paradise	Paradise 3 E's - Safe Routes to Schools	0	0	0	0	0	0	0	0	0	0	66		66
Paradise	Pearson and Recreation Drive Signalization Project	245	0	0	0	0	0	0	0	0	0	0		245
Paradise	Pearson Rd Park and Ride Project	23	0	0	0	0	0	0	200	0	0	0		223
Various	FTA 5310	50	0	0	0	0	0	200	0	0	0	0		250
Various	Butte County HSIP Lump Sum	226	0	0	0	0	0	0	0	0	1,137	0		1,363
<b>TOTALS</b>		<b>21,835</b>	<b>16,530</b>	<b>12,990</b>	<b>0</b>	<b>29,514</b>	<b>9,400</b>	<b>2,250</b>	<b>420</b>	<b>0</b>	<b>1,137</b>	<b>357</b>	<b>176</b>	<b>94,608</b>

STATION 5

CURRENTLY FUNDED PROJECTS AND REGIONAL PRIORITIES

2009/2010 Federal Fiscal Year

Agency	Title	Local Funds	RIP-State	IIP-State	State Bond	SHOPP	PLH/Demo	FTA Funds	CMAQ	HBP	HSIP	SRTS	Rec Trails	Totals
BCAG	Plan, program and monitor	0	130	0	0	0	0	0	0	0	0	0		130
BCAG	FTA Sec. 5307 Program B - Line	3,091	0	0	0	0	0	1,538	0	0	0	0		4,629
BCAG	FTA Sec 5311 Program	1,775	0	0	0	0	0	512	0	0	0	0		2,287
BCAG	Butte 99 Chico Aux Lanes/Intersection Phase 2	0	9,832	0	23,520	0	0	0	0	0	0	0		33,352
Caltrans	SHOPP Bridge Preservation Grouped Projects	0	0	0	0	6,558	0	0	0	0	0	0		6,558
Chico	SR 99 Corridor Bikeway Project	150	0	0	0	0	0	0	0	0	0	0		150
Various	FTA 5310	122	0	0	0	0	0	488	0	0	0	0		610
TOTALS		5,138	9,962	0	23,520	6,558	0	2,538	0	0	0	0	0	47,716

2010/2011 Federal Fiscal Year

Agency	Title	Local Funds	RIP-State	IIP-State	State Bond	SHOPP	PLH/Demo	FTA Funds	CMAQ	HBP	HSIP	SRTS	Rec Trails	Totals
BCAG	FTA Sec. 5307 Program B - Line	3,091	0	0	0	0	0	1,538	0	0	0	0		4,629
BCAG	FTA Sec 5311 Program	0	0	0	0	0	0	512	0	0	0	0		512
Chico	SR 99 Corridor Bikeway Project	0	0	0	0	0	0	0	1,000	0	0	0		1,000
Paradise	Pearson and Recreation Drive Signalization Project								130					130
TOTALS		3,091	0	0	0	0	0	2,050	1,130	0	0	0	0	6,271

STATION 5

CURRENTLY FUNDED PROJECTS AND REGIONAL PRIORITIES

2011/2012 Federal Fiscal Year

Agency	Title	Local Funds	RIP-State	IIP-State	State Bond	SHOPP	PLH/Demo	FTA Funds	CMAQ	HBP	HSIP	SRTS	Rec Trails	Totals
BCAG	FTA Sec. 5307 Program - B - Line	3,091	0	0	0	0	0	1,538	0	0	0	0		4,629
BCAG	FTA Sec 5311 Program	0	0	0	0	0	0	512	0	0	0	0		512
Caltrans	SHOPP Bridge Preservation Grouped Projects	0	0	0	0	38,926	0	0	0	0	0	0		38,926
Caltrans	SHOPP Collision Reduction Lump Sum	0	0	0	0	843	0	0	0	0	0	0		843
Caltrans	Butte SR 70 Passing Lane Project	0	1,400	16,000	0	0	0	0	0	0	0	0		17,400
Chico	SR 99 Cohasset Interchange Operational Improvement	1,800	0	0	0	0	0	0	0	0	0	0		1,800
Oroville	Spencer Ave B-Line Transit Center Project	225	0	0	0	0	0	0	1,500	0	0	0		1,725
Paradise	Pearson and Recreation Drive Signalization Project	0	0	0	0	0	0	0	1,050	0	0	0		1,050
TOTALS		5,116	1,400	16,000	0	39,769	0	2,050	2,550	0	0	0	0	66,885

2012/2013 Federal Fiscal Year

Agency	Title	Local Funds	RIP-State	IIP-State	State Bond	SHOPP	PLH/Demo	FTA Funds	CMAQ	HBP	HSIP	SRTS	Rec Trails	Totals
County	Local HBRR - Lump Sum	266	0	0	1,399	0	0	0	0	12,854	0	0		14,519
BCAG	FH 171 Reconstruction Project - Phase 2	0	10,130	0	0	0	0	0	0	0	0	0		10,130
Chico	SR 99 Cohasset Interchange Operational Improvement	5,350	0	0	0	0	0	0	1,650	0	0	0		7,000
TOTALS		5,616	10,130	0	1,399	0	0	0	1,650	12,854	0	0	0	31,649

2009 FTIP Period Fund Type Summary (2008/09 - 2011/12)	Local Funds	RIP-State	IIP-State	State Bond	SHOPP	PLH/Demo	FTA Funds	CMAQ	HBP	HSIP	SRTS	Rec Trails	Totals
TOTALS	35,179	27,892	28,990	23,520	75,841	9,400	8,888	4,100	0	1,137	357	176	215,480

## STATION 6 TRANSIT

BCAG operates the Butte Regional Transit System (B-Line). The purpose of Transit in the RTP is to identify the existing route structure and to identify planned improvements.

The public is encouraged to voice their thoughts and opinions on what transit or other mass transportation improvements BCAG should be working on in the future.



## STATION 7 NON-MOTORIZED TRANSPORTATION (Bicycle)

BCAG works with each of the local jurisdictions to coordinate bicycle route improvements for the region and assists in developing grant applications. The following maps identify a comprehensive listing of bicycle routes within the region included in the draft Butte County Bike Plan.

What routes or projects should BCAG or the local jurisdictions be considering for the future?

A copy of the draft county bike plan and maps can be found at the County's website at: [www.buttecounty.net/publicworks/bikeway.html](http://www.buttecounty.net/publicworks/bikeway.html)

## STATION 8 FINANCIAL SOURCES

The following table identifies BCAG's financial sources for projects in the RTP. Financial forecasts are under development. The RTP is required to be a financially constrained document.

<b>TYPICAL FUNDING SOURCES FOR HIGHWAYS, LOCAL STREETS AND ROADS AND TRANSIT</b>	<b>AGENCIES</b>
Congestion Mitigation and Air Quality (CMAQ)	BCAG, Cities and County
Federal Highway Bridge Repair and Replacement Program	Cities and County
Federal Rail Crossing Improvement Program (FCIP)	Cities and County
Federal Transit Administration - Sect 5307 "Urbanized" Area Funds	Chico Urbanized Area
Federal Transit Administration - Sect 5310 "Non Profit" Funds	Non Profit Agencies (Work Training Center)
Federal Transit Administration - Sect 5311 "Rural" Area Funds	County Area
Public Lands Highways "Forest Highways"	BCAG
State Highways Operations Protection Program (Caltrans SHOPP)	Caltrans
State Transportation Improvement Program (STIP)	BCAG, Cities and County
Transit Funding - TCRP	B-Line
Transportation Development Act - Local Transportation Fund	BCAG, Cities and County
Transportation Development Act - State Transit Assistance Fund	Cities and County for B-Line
Transportation Enhancements (TE)	Cities and County

# STATION 9 FINANCIAL FORECASTS

The following table identifies BCAG's financial projections for the next twenty-seven years. This information is based on current funding allocations and trends. The RTP is required to be a financially constrained document. As such, each mode of transportation identified for funding is constrained by the following funding levels.

Table 13-5  
Summary of Revenues by Agency

Biggs	Group 1	Group 2	Group 3	Group 4	Totals
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
Prop 42	34,868	94,545	75,636	151,272	356,321
State Fuel Tax	80,440	321,760	281,540	402,200	1,085,940
RSTP "State Exchange"	21,953	87,811	76,835	109,764	296,362
TDA - LTF	110,650	442,600	387,275	553,250	1,493,775
TDA - STA	17,501	70,005	61,255	87,507	236,268
<b>Totals</b>	<b>265,412</b>	<b>1,016,721</b>	<b>882,540</b>	<b>1,303,992</b>	<b>3,468,666</b>

Chico	Group 1	Group 2	Group 3	Group 4	Totals
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
Prop 42	1,663,500	4,510,595	3,608,476	7,216,952	16,999,523
State Fuel Tax	2,842,234	11,368,936	9,947,819	14,211,170	38,370,159
RSTP "State Exchange"	1,377,062	5,508,248	4,819,717	6,885,310	18,590,336
TDA - LTF	5,278,886	21,115,544	18,476,101	26,394,430	71,264,961
TDA - STA	839,810	3,359,240	2,939,335	4,199,050	11,337,435
Prop 1B - Balance Remaining	1,280,265				1,280,265
<b>Totals</b>	<b>13,281,757</b>	<b>45,862,563</b>	<b>39,791,448</b>	<b>58,906,912</b>	<b>157,842,679</b>

Gridley	Group 1	Group 2	Group 3	Group 4	Totals
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
Prop 42	121,555	329,600	263,680	527,360	1,242,195
State Fuel Tax	233,734	934,936	818,069	1,168,670	3,155,409
RSTP "State Exchange"	114,627	458,506	401,193	573,133	1,547,458
TDA - LTF	385,740	1,542,960	1,350,090	1,928,700	5,207,490
TDA - STA	58,601	234,403	205,102	293,003	791,109
<b>Totals</b>	<b>914,256</b>	<b>3,500,405</b>	<b>3,038,134</b>	<b>4,490,866</b>	<b>11,943,661</b>

Orville	Group 1	Group 2	Group 3	Group 4	Totals
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
Prop 42	284,681	771,915	617,532	1,235,064	2,909,192
State Fuel Tax	524,948	2,099,792	1,837,318	2,624,740	7,086,798
RSTP "State Exchange"	277,595	1,110,380	971,583	1,387,976	3,747,534
TDA - LTF	903,396	3,613,584	3,161,886	4,516,980	12,195,846
TDA - STA	135,108	540,432	472,878	675,540	1,823,958
Prop 1B - Balance Remaining	51,982				51,982
<b>Totals</b>	<b>2,177,710</b>	<b>8,136,103</b>	<b>7,061,197</b>	<b>10,440,300</b>	<b>27,815,310</b>

# STATION 9 FINANCIAL FORECASTS

Paradise	Group 1	Group 2	Group 3	Group 4	Totals
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
Prop 42	518,371	1,405,565	1,124,452	2,248,904	5,297,292
State Fuel Tax	1,038,592	4,154,368	3,635,072	5,192,960	14,020,992
RSTP "State Exchange"	535,152	2,140,609	1,873,033	2,675,762	7,224,557
TDA - LTF	1,644,976	6,579,904	5,757,416	8,224,880	22,207,176
TDA - STA	260,342	1,041,368	911,197	1,301,710	3,514,617
Prop 1B - Balance Remaining	398,949				398,949
<b>Totals</b>	<b>4,396,382</b>	<b>15,321,814</b>	<b>13,301,170</b>	<b>19,644,216</b>	<b>52,663,583</b>

County	Group 1	Group 2	Group 3	Group 4	Totals
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
Prop 42	6,650,706	16,626,765	13,301,412	26,602,824	63,181,707
State Fuel Tax	9,824,542	39,298,168	34,385,897	49,122,710	132,631,317
RSTP "State Exchange"	2,396,487	9,585,949	8,387,706	11,982,437	32,352,579
HBP - Highway Bridge Program	9,700,000	26,500,000	21,500,000	-	57,700,000
TDA - LTF	5,316,352	21,265,408	18,607,232	26,581,760	71,770,752
TDA - STA	900,901	3,603,603	3,153,152	4,504,503	12,162,159
Prop 1B - Balance Remaining	6,351,563				6,351,563
<b>Totals</b>	<b>41,140,551</b>	<b>116,879,893</b>	<b>99,335,399</b>	<b>118,794,234</b>	<b>376,150,077</b>

FUND SOURCE	Group 1	Group 2	Group 3	Group 4	27 Year Period
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
Transit					
FTA Sec. 5307 - BCAG/B-Line	2,890,810	11,563,240	10,117,835	14,454,050	39,025,935
FTA Sec. 5311 BCAG/B-Line	995,989	4,095,128	3,583,237	5,118,910	13,793,264
FTA Sec. 5310 Various Non Profit Agencies	589,933	2,359,733	2,064,767	2,949,667	7,964,100
FTA - Job Access Reverse Commute (JARC)	60,000	240,000	210,000	300,000	810,000
FTA - New Freedom (NF)	102,000	408,000	357,000	510,000	1,377,000
Prop 42 Transit Funding - TCRP (B-Line)	428,398	2,956,737	2,365,389	4,730,778	10,481,303
<b>Totals</b>	<b>5,067,131</b>	<b>21,622,838</b>	<b>18,698,228</b>	<b>28,063,405</b>	<b>73,451,602</b>

FUND SOURCE	Group 1	Group 2	Group 3	Group 4	27 Year Period
	08/09-09/10	10/11-17/18	18/09-24/05	25/26-34/35	
BCAG					
CMAQ (Local & Transit Projects)	4,404,038	17,616,152	15,414,133	22,020,190	59,454,513
BCAG LTF Admin	810,000	3,240,000	2,835,000	4,050,000	10,935,000
Prop 1B - 99 Auxil Project	23,520,000				23,520,000
PLH - FH 171 Project Only	5,000,000				5,000,000
SAFETEA-LU - FH 171 Only	2,370,000				2,370
SAFETEA-LU Transit Center	350,000				350,000
SAFETEA-LU SR 70 Georgia Pacific	2,028,000				2,028,000
RIP/STIP	33,424,000	29,858,145	49,995,489	79,990,977	193,268,611
<b>Totals</b>	<b>69,538,408</b>	<b>50,714,297</b>	<b>68,244,622</b>	<b>106,061,167</b>	<b>294,558,494</b>

STATION 10 - AIR QUALITY SUMMARY RESULTS

**Ozone 8-hour Standard Test – No-greater-than- 2002 Test**

**Table 7  
ROG “No-greater-than-2002” Emissions Test**

ROG (EMFAC 2007 Summer Run) - TONS PER DAY OF EMISSIONS			
Analysis Year	ROG Emissions	Less than 2002?	Pass Conformity Test?
2002	7.32	--	--
2008	5.30	YES	YES
2010	4.70	YES	YES
2018	2.69	YES	YES
2025	1.94	YES	YES
2035	1.47	YES	YES

**Table 8  
NOx “No-greater-than-2002” Emissions test**

NOx (EMFAC 2007 Summer Run) - TONS PER DAY OF EMISSIONS			
Analysis Year	NOx Emissions	Less than 2002?	Pass Conformity Test?
2002	10.67	--	--
2008	10.39	YES	YES
2010	9.59	YES	YES
2018	4.99	YES	YES
2025	3.34	YES	YES
2035	2.80	YES	YES

**Carbon Monoxide Budget Test**

**Table 9  
CO “Budget Test” Emissions Test 80 Tons-per-day Budget**

CO (EMFAC 2007 Winter Run) - TONS PER DAY OF EMISSIONS			
Analysis Year	CO Emissions	CO Budget	Pass Conformity Test?
2008	44.39	80.00	YES
2010	38.60	80.00	YES
2018	19.36	80.00	YES
2025	12.47	80.00	YES
2035	9.82	80.00	YES

## QUESTIONS ?

*This is your opportunity to raise any questions and provide comments regarding the development of the Regional Transportation Plan & Air Quality Conformity Analysis and Determination*

**QUESTIONS ABOUT THE RTP or Air Quality** - Ask the nearest staff person for assistance or if you prefer, take a brochure, provide your comments on the back side and return it to BCAG. You can also contact Mr. Iván García directly at 879-2468 or email: [igarcia@bcag.org](mailto:igarcia@bcag.org) for more information.

**WHEN WILL THE FINAL DRAFT PLAN BE COMPLETE?** - A final draft RTP is scheduled to be completed by November 2008. Once completed, copies will be distributed to each of the local public libraries, the public works departments and will also be available online at BCAG's website at:

[http://www.bcag.org/\\_\\_planning/2008\\_RTP.html](http://www.bcag.org/__planning/2008_RTP.html). A final round of public meetings will be held prior to Board adoption.

**HOW DO I STAY INVOLVED?** - Sign up to be included in the distribution of all materials pertaining to the RTP . As information is posted on BCAG's website including notification of future workshops, you will be automatically notified by email or mail. All information will be posted on BCAG's website at:

**Regional Transportation Plan webpage: [www.bcag.org/\\_\\_planning/2008\\_RTP.html](http://www.bcag.org/__planning/2008_RTP.html)**